of the Metropolitan Council of the Twin Cities

Information Item

DATE: October 1, 2020

TO: Technical Advisory and Funding & Programming Committees

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

Steve Peterson, Manager of TAB/TAC Process (651-602-1819)

SUBJECT: Developing Funding Scenarios for the Regional Solicitation

With the scoring appeals process completed and the final scores for the 2020 Regional Solicitation tabulated, the TAB, TAC, and Funding & Programming Committees will turn toward development of funding alternatives. In order to enable TAB to approve final funding options at its December 16, 2020, meeting, Funding & Programming will need to provide formal recommendations to TAB at its November 19, 2020, meeting and TAC will need to do so at its December 2, 2020, meeting.

Attached are five draft funding scenarios along with associated Figures 1-5 that show the location of projects selected in each funding scenario. The scenarios fall within the TAB-approved modal funding ranges shown in Table 1. The first four scenarios use the mid-point percentages to distribute funding by mode, while the last scenario shifts \$10M from Roadways to Bicycle/Pedestrian. It should be noted that scenarios 4 and 5 are a response to some of the themes from public comments received on the draft 2040 Transportation Policy Plan (TPP) wanted less funding for roadway expansion and more funding for active transportation (bicycle/pedestrian).

Table 1: Modal Funding Ranges

	Roadways	Transit / TDM	Bicycle / Pedestrian	Total
Danges	46%-65%	25%-35%	9%-20%	100%
Ranges	\$89-\$125M	\$48-\$67M	\$17-\$39M	100%
Mid-Point	55.5%	30.0%	14.5%	\$193M
Mid-Politi	\$107M	\$58M (\$26M)	\$28M	φ 193IVI
\$ Requested	\$300M	\$65M	\$97M	\$462M
# of Apps	57	32	52	132

Preliminary Funding Scenarios:

- 1. <u>Historical Process (Orange)</u>: This scenario is like TAB's past selection history dating back to 2014, except for the \$5M shifted to transit relative to past funding cycles. The scenario focuses on the mid-points of the TAB-approved funding ranges (55.5% for Roadways, 30% for Transit/TDM, and 14.5% for Bicycle/Pedestrian) and then, as a starting point, divides the funding within each mode based on the number of applications and dollar values requested therein for each category compared to the other categories within the same mode. This scenario shows 46 funded projects.
- 2. <u>Bigger Projects (Green)</u>: This scenario focuses on funding larger projects. The scenario favors the Strategic Capacity category within the Roadways mode and the Multiuse Trails and Bicycle Facilities category within the Bicycle/Pedestrian mode. The funding scenario shows 40 funded projects, the least of any scenario

- by six projects. This scenario and the "Historical Process" scenario leverage the most non-Regional Solicitation dollars (shown as Local Match in Table 2).
- 3. More Projects Scenario (Pink): As a counterpoint to the Bigger Projects scenario, this scenario shows 56 funded projects, made possible by reducing the number of funded projects in the Roadway Strategic Capacity and Multiuse Trails and Bicycle Facilities categories in favor of categories with lower federal maximum awards like Safe Routes to School.
- 4. <u>Less Roadway Expansion Scenario (Purple)</u>: This scenario is only shown in the Roadways mode with the assumption that the Historical Process scenario would apply to the other modes. The scenario is responsive to some of the TPP public comments that favored less roadway expansion. It funds three fewer \$10 million Strategic Capacity projects compared to the Historical Process scenario in favor of lower-cost projects in the other Roadway categories.
- 5. <u>Bike/Ped +\$10M Scenario (Blue)</u>: This is the only scenario that deviates from the modal target by shifting \$10M to the Bicycle/Pedestrian mode. This scenario funds 52 projects and responds to some of the TPP public comments asking for more funding for active transportation.

Table 2: Scenario Comparisons

			Local	Unique	Funded Equity
Scenario	Projects	Federal	Match	Applicants	Projects*
Historical Process	46	\$200M	\$209M	23	8 of 10
Bigger Projects	40	\$203M	\$214M	22	7 of 10
More Projects	56	\$202M	\$200M	29	8 of 10
Less Road Expansion	50	\$200M	\$177M	24	8 of 10
Bike/Ped +\$10M	52	\$200M	\$181M	26	9 of 10

^{*&}quot;Funded Equity Projects" refers to any project that scored well enough to receive the equity "bonus points," awarded to any application that was awarded at least 80% of the equity points. Overall, 10 projects were awarded equity bonus points.

Other Assumptions or Observations:

- 1. Taken from the total amount (\$198M) is \$4.9 million for Unique Project(s) for 2025 and 2026 funding to be distributed by the 2022 Regional Solicitation. Criteria for unique project selection will be established in 2021.
- 2. The draft scenarios assume minimal overprogramming, ranging from less than 1% to 2.6%. Overprogramming is used to account for selected projects that withdraw or change their scopes and need to give funds back to the region. Overprogramming is typically 8% to 10%. TAB can discuss adding overprogramming in the coming weeks.
- 3. The 2020 TAB-approved application states: Within Roadways Including Multimodal Elements, at least one project will be funded from each of the five eligible functional classifications: A-Minor Arterial Augmentors, Connectors, Expanders, and Relievers, as well as Non-Freeway Principal Arterials. All the draft scenarios fund all five classifications without skipping over higher-ranked projects as was necessary in past cycles.
- 4. Another change this funding cycle was that the \$10 million Bridge category minimum has been adjusted to be a "target." The two highest ranked bridge

projects have a tied score. The cumulative federal funding for these two projects is \$13.9M.

5. The TAB-approved funding ranges included a \$5 million shift to Transit: \$4 million from Roadways and \$1 million from Bicycle/Pedestrian. This comes along with TAB's decision to allow for a \$25 million funding of a single ABRT route. TAB also agreed to a) only allowing a total of \$32 million to be awarded to BRT projects and b) requiring that at least one award be made to a project that is in a new market area.¹

Given the \$32 million BRT maximum, only one of the two projects ranked at the top of their respective categories (Transit Expansion and Transit Modernization) can be funded. Each of these projects is related to the Gold Line BRT project. In Transit Modernization it is a project for downtown Saint Paul stations and in Transit Expansion the submittal is for a new parking facility near I-494 in Woodbury. To provide input to TAB's decision, the two applicants, Metro Transit and Washington County, consulted with the other project partners. Based on these conversations, the Gold Line project partners indicated preference for Transit Modernization project if only one can be funded.

¹ There is also a New Market guarantee to ensure that at least one Transit Expansion or Modernization project is funded that serves areas outside of Transit Market Area 1 and 2 from the Transportation Policy Plan for at least one end of the project.

Funding Range - 46-65% (\$89M - \$125M) Midpoint - 55.5% (\$107M)

Spot	Mobi	ity and Safety	,				N	lidpoint of Modal	Funding Ranges]					
Rank	ID	Applicant	County	City	Project Name	Funct Class	Historical Process	Bigger Projects	More Projects	Less Road Expansion	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	14059	Minneapolis	Hennepin	Minneapolis	Johnson St. NE/ I-35W South Ramps Intersection Improvements	Augmentor		\$1,497,200				\$1,497,200	\$374,300	\$1,871,500	\$1,497,200	630
2*	14067	Hennepin Co	Hennepin	Minneapolis	Hi/Lake Safety Project	Augmentor						\$3,500,000	\$2,159,400	\$5,659,400	\$4,997,200	592
3	14050	Carver Co	Carver	Benton Township	US 212 & CSAH 51 Intersection Safety Project	Principal Arterial						\$3,500,000	\$4,763,000	\$8,263,000	\$8,497,200	590
4	14198	Dakota Co	Dakota	Burnsville	Dakota Co Project 11-27: Roundabout - CSAH 11 & Burnsville Pkwy	Expander, Reliever	\$9,897,200					\$1,400,000	\$350,000	\$1,750,000	\$9,897,200	586
5	14346	Carver Co	Carver	Laketown Township	Highway 11 Intersection Improvement Project	Connector				\$12,834,800	\$12,834,800	\$2,937,600	\$734,400	\$3,672,000	\$12,834,800	575
6	14368	Woodbury	Washington	Woodbury	Lake Road and Pioneer Drive Intersection Improvement Project	Expander						\$2,057,591	\$514,398	\$2,571,989	\$14,892,391	496
7	14292	Rogers	Hennepin	Rogers, Dayton	CSAH 144 and CSAH 13 Signal & Intersection Geometric Improvements	Expander, Connector						\$1,747,512	\$436,878	\$2,184,390	\$16,639,903	483
8	14023	Ramsey Co	Ramsey	Maplewood, St. Paul	Larpenteur Avenue (CSAH 30)/White Bear Avenue (CSAH 650/North St. Paul Road (CSAH 29) Safety and Mobility Project	Augmentor			\$20,139,903			\$3,500,000	\$3,816,771	\$7,316,771	\$20,139,903	368
9	14164	Hennepin Co	Hennepin	Corcoran, Greenfield, Rogers	CSAH 19 Spot Mobility & Safety Project	Connector						\$2,712,000	\$678,000	\$3,390,000	\$22,851,903	337
10	14291	Rogers	Hennepin	Rogers	CSAH 116 and CSAH 150 Roundabout	Connector, Expander						\$1,245,120	\$311,280	\$1,556,400	\$24,097,023	291
											•	\$24,097,023	\$14,138,427	\$38,235,450		

Str	tegic C	apacity					N	lidpoint of Modal	Funding Ranges		1					
										Less Road		Federal			Federal	Total
Ran	ID	Applicant	County	City	Project Name	Funct Class	Historical Process	Bigger Projects	More Projects	Expansion	Bike/Ped +\$10M	Requested	Local Match	Total Proj Cost	Cumulative	Scores
1	14030	Brooklyn Park	Hennepin	Brooklyn Park	TH 252/Brookdale Drive Interchange	Principal Arterial						\$10,000,000	\$23,215,015	\$33,215,015	\$10,000,000	830
2	14165	Blaine	Anoka	Blaine	TH 65 at 99th Ave NE Grade Separation	Principal Arterial				\$20,000,000	\$20,000,000	\$10,000,000	\$19,800,000	\$29,800,000	\$20,000,000	686
3**	14139	Anoka Co	Anoka	Ramsey, Dayton	CSAH 56 (Ramsey Blvd) & Highway 10 Interchange	Principal Arterial, Expander			\$30,000,000			\$10,000,000	\$19,300,000	\$29,300,000	\$30,000,000	616
4-T	14324	Washington Co	Washington	Grant, Lake Elmo	CSAH 17 (Lake Elmo Ave) & TH 36 Interchange	Principal Arterial, Connector						\$10,000,000	\$24,733,130	\$34,733,130	\$40,000,000	572
4-T	14347	Carver Co	Carver	Chanhassen, Victoria	Highway 5 Arboretum Area Mobility and Access Improvement Project	Expander	\$50,000,000					\$10,000,000	\$3,440,000	\$13,440,000	\$50,000,000	572
6	14345	Carver Co	Carver	Chaska	Highway 41 and CSAH 10 Mobility and Access Improvement	Principal Arterial, Expander						\$9,049,600	\$2,262,400	\$11,312,000	\$59,049,600	542
7	14015	Scott Co	Scott	Jordan	TH 169, TH 282 and CSAH 9 Interchange	Principal Arterial, Connector		\$69,049,600				\$10,000,000	\$14,000,000	\$24,000,000	\$69,049,600	541
8	14375	Washington Co	Washington	Mahtomedi, White Bear Lake	TH 120 (Century Avenue) Expansion	Expander						\$6,601,884	\$1,650,471	\$8,252,355	\$75,651,484	500
9	14074	Coon Rapids	Anoka	Coon Rapids	TH 610 & East River Road Interchange Reconstruction	Expander						\$9,752,000	\$2,438,000	\$12,190,000	\$85,403,484	459
10	14018	Ramsey Co	Ramsey	White Bear Twp, Lino Lakes, North Oaks	I-35E/County Road J Interchange	Expander						\$8,618,210	\$2,154,553	\$10,772,763	\$94,021,694	437
11	14049	Carver Co	Carver	Benton Township	US 212 Freight Mobility & Safety Project from CSAH 51 to CSAH 36	Principal Arterial						\$10,000,000	\$15,977,000	\$25,977,000	\$104,021,694	432
12	14333	Scott Co	Scott	Sand Creek Township	Sand Creek Township Overpass Improvement Project	Principal Arterial						\$2,087,036	\$521,759	\$2,608,795	\$106,108,730	414
13	14140	Anoka Co	Anoka	Blaine	Anoka CSAH 12 (109th Avenue NE) Expansion Project	Expander						\$7,664,000	\$1,916,000	\$9,580,000	\$113,772,730	376
14	14169	Anoka Co	Anoka	Blaine	CSAH 14 (125th Avenue NE) Expansion in Blaine	Principal Arterial						\$3,964,000	\$991,000	\$4,955,000	\$117,736,730	324
15	14399	Lakeville	Dakota	Lakeville	185th Street Extension	Expander						\$1,800,000	\$450,000	\$2,250,000	\$119,536,730	311
16	14344	Dakota Co	Dakota	Lakeville	CSAH 9 (179th Street) Realignment Project	Expander						\$3,920,000	\$980,000	\$4,900,000	\$123,456,730	262
17	14168	Anoka Co	Anoka	Andover	CSAH 7 (7th Ave) Expansion in Andover	Expander						\$6,929,600	\$1,732,400	\$8,662,000	\$130,386,330	260
				•	•							\$130,386,330	\$135,561,728	\$265,948,058		. —

Ro	adway R	econstructio	n/Moderniz	zation			N	lidpoint of Modal	Funding Ranges							_
Ran	ık ID	Applicant	County	City	Project Name	Funct Class	Historical Process	Bigger Projects	More Projects	Less Road Expansion	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Cumulative	Total Scores
1	13970	Hennepin Co	Hennepin	Minneapolis	CSAH 5 (Franklin Ave) Reconstruction Project	Reliever						\$7,000,000	\$6,782,000	\$13,782,000	\$7,000,000	912
2	14012	Hennepin Co	Hennepin	Minneapolis	CSAH 153 (Lowry Ave NE) Reconstruction Project	Augmentor						\$7,000,000	\$2,022,600	\$9,022,600	\$14,000,000	716
3	14013	St. Paul	Ramsey	St. Paul	Robert Street Reconstruction	Reliever		\$21,000,000				\$7,000,000	\$11,000,000	\$18,000,000	\$21,000,000	
4	14327	Hennepin Co	Hennepin	St. Louis Park	CSAH 5 (Minnetonka Blvd) Reconstruction Project	Augmentor	\$28,000,000					\$7,000,000	\$3,357,000	\$10,357,000	\$28,000,000	683
5	14071	Maple Grove	Hennepin	Maple Grove, Brooklyn Park, Osseo	Highway 169 and County Road 130 Interchange Reconstruction	Reliever			\$35,000,000			\$7,000,000	\$6,795,000	\$13,795,000	\$35,000,000	610
6	14303	Dakota Co	Dakota	Eagan	Reconstruction of CSAH 32 from CSAH 43 to 0.2 miles east of Dodd Road in Eagan	Expander						\$7,000,000	\$3,900,000	\$10,900,000	\$42,000,000	588
7	14396	Anoka (City)	Anoka	Anoka	TH 47 Corridor Improvements Project	Connector					\$46,152,000	\$4,152,000	\$1,038,000	\$5,190,000	\$46,152,000	585
8	14141	Anoka Co	Anoka	Coon Rapids	Anoka CSAH 11 (Northdale Boulevard NW) Reconstruction Project	Expander				\$51,366,400		\$5,214,400	\$1,303,600	\$6,518,000	\$51,366,400	583
9	14031	Minneapolis	Hennepin	Minneapolis	Nicollet Avenue Reconstruction	Reliever						\$5,040,800	\$1,260,200	\$6,301,000	\$56,407,200	557
10	14107	Ramsey Co	Ramsey	Shoreview	Hodgson Road (CSAH 49) Safety and Mobility Project	Expander						\$5,000,000	\$6,362,795	\$11,362,795	\$61,407,200	534
11	1 14044	Minneapolis	Hennepin	Minneapolis	42nd Street Reconstruction Project	Augmentor						\$7,000,000	\$2,708,500	\$9,708,500	\$68,407,200	521
12	14021	Shakopee	Scott	Shakopee	Marystown Road Corridor	Expander						\$4,918,000	\$1,229,500	\$6,147,500	\$73,325,200	514
13	3 14014	St. Paul	Ramsey	St. Paul	University Avenue (I-35E to Lafayette Rd)	Reliever						\$5,500,000	\$1,375,000	\$6,875,000	\$78,825,200	455
14	14069	Washington Co	Washington	Lake Elmo, West Lakeland Township	CSAH 15 Reconstruction - Manning Phase 4	Expander						\$5,011,952	\$1,252,988	\$6,264,940	\$83,837,152	452
15	14293	Rogers	Hennepin	Rogers, Dayton	Fletcher Bypass - Hennepin County 116 to 81	Expander						\$3,181,040	\$795,260	\$3,976,300	\$87,018,192	439
16	14051	Carver Co	Carver	Mayer, Waconia Township	CSAH 30 Rural Connection from TH 25 to CSAH 10	Connector						\$2,562,400	\$640,600	\$3,203,000	\$89,580,592	347
17	7 14304	Dakota Co	Dakota	Eureka Township, Greenvale Township	Reconstruction of CSAH 86 from west Dakota County line to CSAH 23 (Galaxie Avenue) in Dakota County	Connector						\$4,800,000	\$1,200,000	\$6,000,000	\$94,380,592	281
												\$94,380,592	\$53,023,043	\$147,403,635		

Brid	lges						N									
Rani	: 10	O Applicant	County	City	Project Name	Funct Class	Historical Process	Bigger Projects	More Projects	Less Road Expansion	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1-T	1406	61 Hennepin Co	Hennepin	Plymouth, New Hope	CSAH 9 (Rockford Rd) Bridge Replacement Project	Augmenter						\$6,888,000	\$1,722,000	\$8,610,000	\$6,888,000	778
1-T	1408	87 St. Paul	Ramsey	St. Paul	Replacement of Kellogg-Third Street Bridge No. 62080 & 62080A	Reliever	\$13,888,000	\$13,888,000	\$13,888,000	\$13,888,000	\$13,888,000	\$7,000,000	\$56,903,000	\$63,903,000	\$13,888,000	778
3	1413	38 Ramsey Co	Ramsey	New Brighton	Replacement of Bridge 4533, Old Highway 8 (CSAH 77) over the Minnesota Commercial Railroad	Reliever						\$1,937,365	\$484,341	\$2,421,706	\$15,825,365	728
4	1404	42 Hennepin Co	Hennenin	Minneapolis, Robbinsdale, Crystal, Brooklyn Center	CSAH 152 (Washington Ave N) Bridge Replacement Project	Reliever						\$2,848,000	\$712,000	\$3,560,000	\$18,673,365	723
5	1433	32 Hennepin Co	Hennepin	Minneapolis	CSAH 152 (Osseo Rd) Rehabilitation Project	Reliever						\$2,738,400	\$684,600	\$3,423,000	\$21,411,765	615
6	1411	17 Ramsey Co	Ramsey	Roseville	Replacement of Bridge No. 62519, Count Road C over BNSF RR	Augmenter						\$5,000,000	\$6,098,829	\$11,098,829	\$26,411,765	597
7	1435	59 Minneapolis	Hennepin	Minneapolis	Nicollet Avenue South over Minnehaha Creek	Reliever						\$7,000,000	\$13,500,000	\$20,500,000	\$33,411,765	577

^{**}The 3rd highest Spot Mobility and Safety project was awarded a federal Instructure for Rebuilding America (INFRA) grant after the Regional Solicitation application period closed that will partially fund a much larger project on TH 10

DRAFT FUNDING SCENARIO

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS

Funding Range - 25-35% (\$48M - \$67M)

	NSIT AN sit Expa	ND TRAVEL DEMAN ansion	D MANAGEMENT P	ROJECTS	<u> </u>		I	Midpoi	nt of Modal Fundin	ng Ranges		Funding Rang Midpoint - 30		48M - \$67M)		Т
Rank	ID	Applicant	County	City	BRT N	lew Mkt	Project Name	Historical Process	Bigger Projects	More Projects	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Score
1*	14365	Washington Co	Washington	Woodbury	\	✓	I-494 Park & Ride Structure in Woodbury	Skip due to BRT	maximum being	met with Gold	Line ID#14392	\$7,000,000	\$8,170,946	\$15,170,946	\$7,000,000	852
2	14176	Metro Transit	Hennepin	Minneapolis, St. Louis Park, Hopkins			Route 17 Service Improvement in Minneapolis, St. Louis Park, and Hopkins	omp due to om		met man ooid	2	\$2,511,123	\$627,781	\$3,138,904	\$9,511,123	607
3	14173	Metro Transit	Hennepin, Ramsey	Bloomington, St. Paul		✓	Route 54 Service Improvement in St. Paul and Bloomington					\$1,762,070	\$440,518	\$2,202,588	\$11,273,193	589
4	14298	Metro Transit	Hennepin	Minneapolis, Golden Valley, Plymough		✓	New Route 757 Limited Stop in Minneapolis, Golden Valley, and Plymouth	\$8,942,679		\$8,942,679	\$8,942,679	\$4,669,486	\$1,167,372	\$5,836,858	\$15,942,679	566
5	14024	SouthWest Transit	Hennepin	Eden Prairie, Maple Grove, Plymouth, Minnetonka		✓	I-494 North SW Prime Service in Eden Prairie, Minnetonka, Plymouth, and Maple Grove		\$14,542,679			\$5,600,000	\$1,400,000	\$7,000,000	\$21,542,679	555
6	14340	MVTA	Hennepin, Dakota	Minneapolis, Mendota Heights, Eagan		✓	Route 436 Expansion - Viking Lakes in Eagan, Mendota Heights, and Minneapolis					\$2,600,000	\$650,000	\$3,250,000	\$24,142,679	495
7	14146	Metro Transit	Washington	Stillwater		✓	New Route 274 Express in Stillwater and Minneapolis					\$1,321,553	\$330,388	\$1,651,941	\$25,464,232	453
8	14296	Metro Transit	Hennepin, Ramsey	Minneapolis, St. Paul			Route 23 Service Improvement in Minneapolis and St. Paul					\$3,018,668	\$754,667	\$3,773,336	\$28,482,901	337
9	14178	Metro Transit	Ramsey, Washington	7 Cities		✓	Route 219 Service Improvement in Maplewood, White Bear Lake, Mahtomedi, North St. Paul, Oakdale, Landfall, and St. Paul					\$1,750,320	\$437,580	\$2,187,900	\$30,233,221	328
10	14330	SouthWest Transit	Hennepin, Carver	Eden Prairie, Chaska, Chanhassen, Carver, Victoria		√	SouthWest Transit Golden Triangle Mobility Hub in Eden Prairie, Chaska, Chanhassen, Carver, Victoria					\$4,055,200	\$1,013,800	\$5,069,000	\$34,288,421	295
		1	_ 	enannassen, carver, victoria			enamiassen, earver, victoria				1	\$34,288,421	\$14,993,052	\$49,281,473		
Tran	sit Mod	dernization					T	Midpoir Historical	nt of Modal Fundin	ng Ranges	Bike/Ped	Federal	<u> </u>		Federal	
Rank	ID	Applicant	County	City	BRT N	lew Mkt	Project Name	Process	Bigger Projects	More Projects	+\$10M	Requested	Local Match	Total Proj Cost	Cumulative	Total Score
1*	14392	Metro Transit	Ramsey	St. Paul	√		Gold Line Ramsey Washington Saint Paul Downtown Modernization					\$7,000,000	\$3,500,000	\$10,500,000	\$7,000,000	721
2	14357	Metro Transit	Regional	Regional			Bus Farebox Upgrade for All Regional Transit Providers		\$14,000,000			\$7,000,000	\$1,750,000	\$8,750,000	\$14,000,000	637
3	14078	Dakota Co	Dakota	Apple Valley	√	✓	140th Red Line Pedestrian Bicycle Overpass in Apple Valley	Skip due to BRT	maximum being	met with Gold	Line ID#14392	\$2,400,000	\$600,000	\$3,000,000	\$16,400,000	610
4	14171	MVTA	Dakota, Hennepin	7 Cities		V	Burnsville Bus Garage (BBG) Modernization					\$2,800,000	\$700,000	\$3,500,000	\$19,200,000	604
5	14084	Apple Valley	Dakota	Apple Valley	√	✓	Apple Valley Red Line BRT 147th Street Station Skyway	Skip due to BRT	maximum being	met with Gold	Line ID#14392	\$3,810,400	\$952,600	\$4,763,000	\$23,010,400	602
6	14191	SouthWest Transit	Carver	Chaska		✓	Signal Prioritization at East Creek Park and Ride in Chaska	\$17,243,520)	\$17,243,520	\$17,243,520	\$443,520	\$110,800	\$554,320	\$23,453,920	582
7	14076	SouthWest Transit	Carver	Chanhassen		✓	Solar Array at SouthWest Village in Chanhassen					\$4,840,000	\$1,210,000	\$6,050,000	\$28,293,920	436
8	14190	MVTA	Dakota, Hennepin, Scott	7 Cities		√	Burnsville Transit Station (BTS) Modernization-Elevator Installation					\$656,000	\$164,000	\$820,000	\$28,949,920	411
9	14295	MVTA	Dakota, Hennepin, Ramsey	7 Cities		✓	Eagan Transit Station (ETS) Modernization-Elevator Installation					\$440,000	\$110,000	\$550,000	\$29,389,920	247
Δrte	rial Rus	Rapid Transit Prog			1		,	1	1	1		\$29,389,920	\$9,097,400	\$38,487,320		
7 • •	l lar bus	Metro Transit	,				Arterial Bus Rapid Transit Program	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000					I
TMC)/TDM							Midpoi	nt of Modal Fundin	ng Ranges]					
Rank	ID	Applicant	County	City			Project Name	Historical Process	Rigger Projects	More Projects	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
IVALIA	-	- Applicant	County	City			TMO Set-aside for 2025-2026*	\$5,800,000			\$5,800,000	\$5,800,000	\$1,450,000	\$7,250,000	\$5,800,000	-
	-	-					TDM Set-aside for 2025-2026*	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$300,000	\$1,500,000	\$7,000,000	-
1	14041	MOVE Minnesota	Hennepin, Ramsey	Minneapolis, St. Paul			Changing the School Commute: Shifting Youth to Transit Use					\$452,700	\$113,175	\$565,875	\$452,700	892
		Bicycle Alliance of	Hennepin, Ramsey,				Expanding Adult Learn to Ride Bicycle classes and related programming									
2	14372	Minnesota	Dakota	13 Cities			from St. Paul and Minneapolis to inner suburbs					\$350,488	\$147,600	\$498,088	\$803,188	733
	13996	Cycling Without Age Twin Cities	Hennepin, Ramsey	Minneapolis, St. Paul			CWA TC Short Trip Program					\$236,856	\$59,214	\$296,070	\$1,040,044	598
	14400	Move Minneapolis	Hennepin	Minneapolis			Comprehensive Mode Share Measurement	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$275,000	\$69,094	\$344,094	\$1,315,044	444
TDM	Total											\$1,315,044	\$389,083	\$1,704,127	\$3,610,976	i
							Total (does not include TDM projects	\$58,186,199	\$60,542,679	\$58,186,199	\$58,186,199	\$7,000,000	\$1,750,000	\$8,750,000		

Total (does not include TDM projects) \$58,186,199 \$60,542,679 \$58,186,199 \$58,186,199 \$58,186,199 \$58,186,199 \$58,186,199 \$58,186,199

DRAFT FUNDING SCENARIO BICYCLE AND PEDESTRIAN FACILITIES

Highlighted ID numbers = Equity Bonus Points

Funding Range - 9%-20% (\$17M - \$39M)

\$5,907,040 \$5,961,760 \$11,868,800

\$4,113,343 \$1,769,336 \$5,882,679

Rank ID A 1 14160 Minnea 2 14112 St Paul	Applicant Cour capolis Hennepi	y City		Historical			1					
1 14160 Minnea		cy City									Federal	Total
	eapolis Hennepi		Project Name	Process	Bigger Projects	More Projects	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Cumulative	Scores
2 14112 St Paul		Minneapolis	Hennepin/Dunwoody Protected Bikeway and Multiuse Trail					\$3,760,000	\$940,000	\$4,700,000	\$3,760,000	943
	l Ramsey	St. Paul	Samuel Morgan Regional Trail Segments 1 & 4 Reconstruction					\$4,956,800	\$1,239,200	\$6,196,000	\$8,716,800	883
3 14335 St Paul	l Ramsey	St. Paul	Kellogg Blvd Capital City Bikeway - St. Peter to 7th Street					\$5,500,000	\$1,444,759	\$6,944,759	\$14,216,800	870
4 14115 Burnsvil	ville Dakota	Burnsville	I-35W Frontage Trail /I-35W Minnesota River Crossing					\$388,000	\$97,000	\$485,000	\$14,604,800	804
5 13983 Three Ri	Rivers PD Hennepi	Golden Valley	Bassett Creek Reg Trail Gap / Duluth St					\$2,561,876	\$640,469	\$3,202,345	\$17,166,676	786
6-T 14302 Brooklyi	lyn Park Hennepi	Brooklyn Park	63rd Avenue Multiuse Trail					\$744,000	\$186,000	\$930,000	\$17,910,676	783
6-T 14350 Washing	ington Co Washing	on Oakdale	Century-Greenway Trail					\$825,865	\$206,466	\$1,032,331	\$18,736,541	783
8 14131 West St	St Paul Dakota	West St Paul	CSAH 73 Oakdale Multiuse Trail			\$20,522,141		\$1,785,600	\$446,400	\$2,232,000	\$20,522,141	779
9 14026 Coon Ra	Rapids Anoka	Coon Rapids	Coon Creek Reg Trail and Bridge over Coon Rapids Blvd					\$2,400,000	\$2,350,000	\$4,750,000	\$22,922,141	775
10 14287 Chaska	a Carver	Chaska	Circle the Brick Trail Connection	\$24,167,773				\$1,245,632	\$315,408	\$1,561,040	\$24,167,773	750
11 14062 Minneto	etonka Hennepi	Minnetonka	Hopkins Crossroad Multi-Use Trail	. , ,	\$26,532,473			\$2,364,700	\$591,100	\$2,955,800	\$26,532,473	731
12 14113 St Paul		St Paul	Point Douglas Regional Trail Phase 1 Construction		, ,,,,,,		\$31,573,403	\$5,040,930	\$1,260,233	\$6,301,163		726
13 14092 Ramsey	,	White Bear Lake, Vadnais Hts. White Bear Twp	· · ·				+02/010/100	\$4,688,000	\$1,172,000	\$5,860,000		725
14-T 14097 Burnsvil	ville Dakota	Burnsville	Multiuse Trail Along Nicollet Avenue Between Trunk Highway 13 and CSAH 32 (Cliff Road)					\$760,000	\$190,000	\$950,000	\$37,021,403	723
14-T 14367 Woodbu	bury Washing	on Woodbury	Woodbury Gold Line Station Trail & Pedestrian Connections					\$1,113,500	\$278,375	\$1,391,875	\$38,134,903	723
16 14322 Anoka ((City) Anoka	Anoka	City of Anoka T.H. 169/Ferry Street Underpass					\$1,440,000	\$360,000	\$1,800,000	\$39,574,903	711
17 14341 Inver Gr	Grove Hts Dakota	Inver Grove Hts	Inver Grove Heights Babcock Trail					\$383,040	\$95,760	\$478,800	\$39,957,943	710
18 14389 Washing	ington Co Washing	on Woodbury	Valley Creek Road Multiuse Trail Project					\$508,000	\$127,000	\$635,000	\$40,465,943	701
19 13971 Dakota	a Co Dakota	Eagan	MN River Regional Greenway - Ft Snelling State Park UP Rail Overpass					\$3,777,940	\$944,485	\$4,722,425	\$44,243,883	694
20 14057 Fridley	y Anoka	Fridley	53rd Avenue Trail and Sidewalk					\$1,843,313	\$460,829	\$2,304,142	\$46,087,196	684
21 14073 Dakota	a Co Dakota	Mendota Heights	TH 149 Trail and Underpass					\$2,104,100	\$526,025	\$2,630,125	\$48,191,296	669
22 14175 Anoka C	Co Anoka	Fridley	MRRT Connection / 44th Avenue Bicycle and Pedestrian Improvements					\$1,832,000	\$458,000	\$2,290,000	\$50,023,296	666
23 14342 Farming	ngton Dakota	Farmington	North Creek Greenway Regional Trail - Downtown Farmington to 195th Street					\$1,411,200	\$352,800	\$1,764,000		664
24-T 14034 Bloomin	nington Hennepi	Bloomington	Normandale Boulevard Multiuse Trail					\$4,000,000	\$1,476,128	\$5,476,128	\$55,434,496	661
24-T 14290 Arden H	Hills Ramsey	Arden Hills	Mounds View High School Trail					\$974,936	\$243,734	\$1,218,670	\$56,409,432	661
26 14072 Dakota		Rosemount	Rosemount CSAH 42 Multiuse Trail and Underpass					\$2,480,000	\$620,000	\$3,100,000	\$58,889,432	651
27 14070 Scott Co		Carver, Louisville Twp	Merriam Junction Trail					\$5,500,000	\$4,900,000	\$10,400,000		626
28 14104 Lino Lak	akes Anoka	Lino Lakes	Main Street (CSAH 14)/Central Anoka County Regional Trail					\$976,000	\$244,000	\$1,220,000		622
29 13972 Shakope	pee Scott	Shakopee	TH 169 Bridge/Quarry Lake Trail					\$3,139,200	\$784,800	\$3,924,000		618
	ngton Co Washing		CSAH 32 Multiuse Trail					\$928,000	\$232,000	\$1,160,000		613
31 14063 Carver C		Chanhassen, Eden Prairie	MN River Bluffs Regional Trail					\$1,594,720	\$398,680	\$1,993,400		608
32 14349 Minnea		Minneapolis	22nd Avenue Pedestrian and Bicycle Bridge Replacement					\$3,145,000	\$786,250	\$3,931,250		607
	ge Grove Washing	ŭ	70th Street (CSAH 22) Pedestrian Underpass					\$1,389,690	\$347,425	\$1,737,115		586
34 14085 Apple V		Apple Valley	Apple Valley CSAH 38 Trail					\$4,000,000	\$1,000,000	\$5,000,000		580
35 14297 Arden H		Arden Hills	Old Snelling Trail Extension					\$1,692,160	\$423,040	\$2,115,200		566
	ge Grove Washing		Keats Avenue (CSAH 19) Underpass at Ravine Regional Park					\$1,793,936	\$448,485	\$2,242,421		508
37 14336 Rogers	s Hennepi	Rogers	Rogers High School and Middle School Pedestrian Tunnel					\$1,083,331	\$270,833	\$1,354,164	\$84,131,469	492

										\$84,131,469	\$26,857,684	\$110,989,153		
Ped	estrian	Facilities				Midpoint	t of Modal Fundi	ng Ranges	_					
						Historical							Federal	Total
Rank	ID	Applicant	County	City	Project Name	Process	Bigger Projects	More Projects	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Cumulative	Scores
1	14095	Minneapolis	Hennepin	Minneapolis	Phillips Neighborhood Pedestrian Safety Improvements					\$1,000,000	\$608,000	\$1,608,000	\$1,000,000	947
2	13987	Hennepin Co	Hennepin	Minneapolis	Accessibility improvements to complement BRT/LRT projects		\$2,000,000			\$1,000,000	\$265,000	\$1,265,000	\$2,000,000	642
3	14355	St. Paul	Ramsey	St. Paul	Burns Avenue Sidewalk Infill - White Bear Avenue to McKnight Road	\$3,000,000				\$1,000,000	\$250,000	\$1,250,000	\$3,000,000	603
4	14288	Chaska	Carver	Chaska	Highway 41 Pedestrian Improvements in Historic Downtown Chaska					\$1,000,000	\$754,000	\$1,754,000	\$4,000,000	587
5	14356	Inver Grove Hts	Dakota	Inver Grove Hts	Inver Grove Heights ADA Ped Ramp Improvements					\$250,240	\$62,560	\$312,800	\$4,250,240	557
6	14129	Ramsey Co	Ramsey	St. Paul	Maple Street/I-94 Pedestrian Bridge Replacement				\$5,250,240	\$1,000,000	\$3,858,000	\$4,858,000	\$5,250,240	512
7	14091	Oakdale	Washington	Oakdale	Multiuse Sidewalk on the west side of Greenway Avenue North from Hudson Boulevard to 7th Street North					\$400,000	\$100,000	\$500,000	\$5,650,240	503
8	14363	Washington Co	Washington	Grant Twp	CSAH 12 Pedestrian Facility			\$5,907,040		\$256.800	\$64.200	\$321,000	\$5.907.040	468

Safe	Routes	to School				Midpoint	of Modal Fundir	ng Ranges						
						Historical							Federal	Total
Rank	ID	Applicant	County	City	Project Name	Process	Bigger Projects	More Projects	Bike/Ped +\$10M	Federal Requested	Local Match	Total Proj Cost	Cumulative	Scores
1	14393	Columbia Heights	Anoka	Columbia Heights	49th Avenue Area SRTS Improvements					\$484,400	\$121,100	\$605,500	\$484,400	902
2	14133	West St. Paul	Dakota	West St. Paul	Bidwell Street Sidewalk Improvements		\$1,124,400			\$640,000	\$160,000	\$800,000	\$1,124,400	869
3	14362	Chaska	Carver	Chaska	MN 41 Safe Routes to School Pedestrian Underpass Project					\$933,360	\$233,340	\$1,166,700	\$2,057,760	757
4	14045	Minneapolis	Hennepin	Minneapolis	Green Central Safe Routes to School Improvements	\$3,057,760			\$3,057,760	\$1,000,000	\$991,000	\$1,991,000	\$3,057,760	745
5	14358	St. Paul	Ramsey	St. Paul	Crossroads Elementary SRTS					\$720,000	\$180,000	\$900,000	\$3,777,760	657
6	13973	Mahtomedi	Washington	Mahtomedi	Warner Road and 72nd Street North SRTS Improvements			\$4.113.343		\$335.583	\$83.896	\$419,479	\$4.113.343	656

\$30,225,533 \$29,656,873 \$30,542,524 \$39,881,403









