

2020 Regional Solicitation Draft Funding Scenarios Discussion

Technical Advisory Committee

12/2/2020



Purpose of Today's Meeting

1. Review comments from TAB's November 18 meeting and Funding & Programming's November 19 meeting.
2. Provide TAB with recommended Funding Scenario 1B along with any other insights TAC may have.
 - The Regional Solicitation project selection was listed as an information item at the Nov TAB meeting, so TAB would now like formal action through the committees on Scenario 1B.

TAB's November 18, 2020 Meeting

- On November 11, 2020, Metro Transit sent a letter to Chair Hovland that the I-94 & Manning Park & Ride Lot is no longer needed and that it will be returning \$4.5 M of CMAQ funding to the region for redistribution.
- TAB voted to delay a decision on reallocating this funding until after the Regional Solicitation was approved and options could be further vetted.

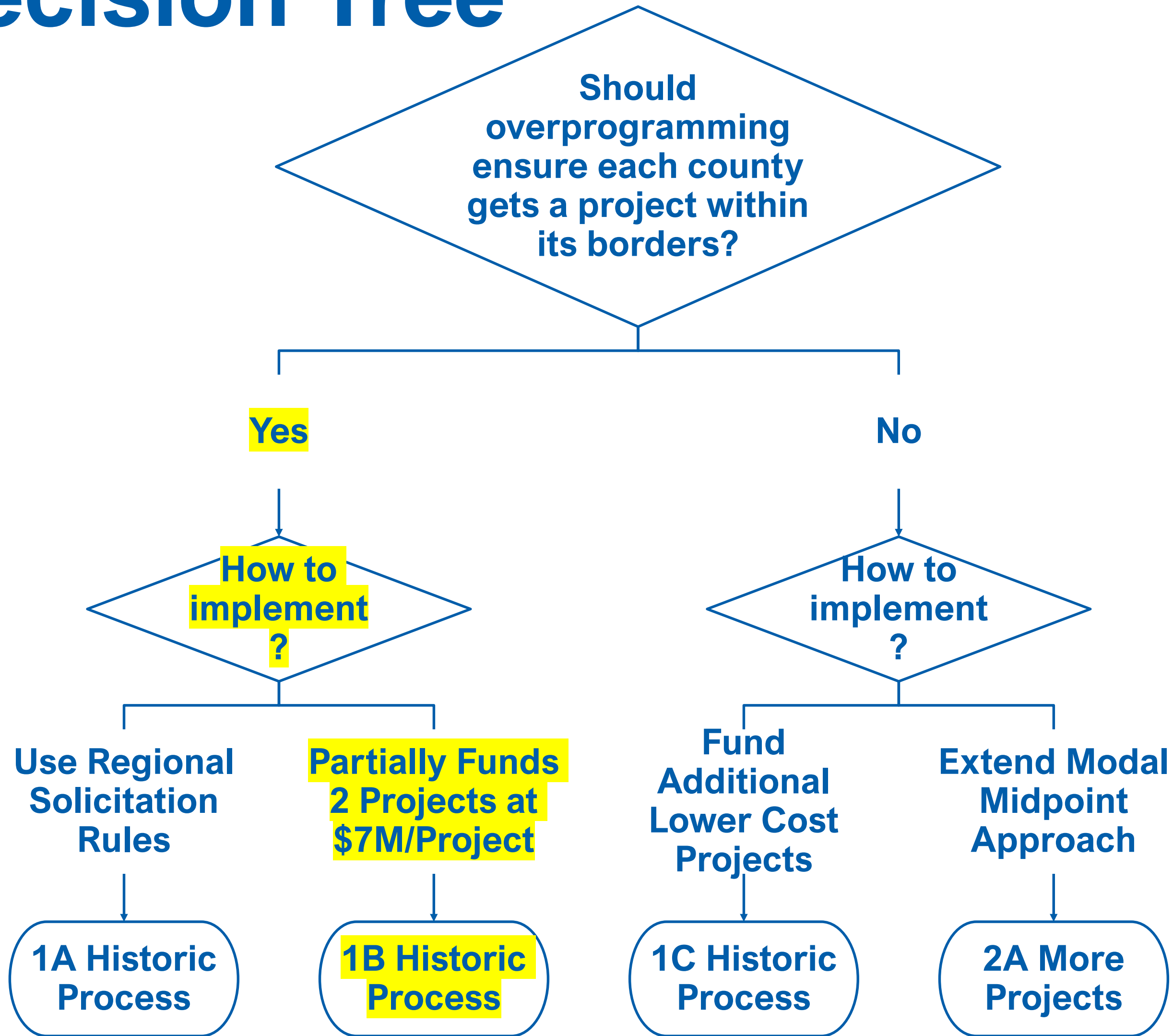
TAB's November 18, 2020 Meeting

1. TAB voted on Funding Scenario 1B, Every County Gets a Project, Partial Funding. Primary rationale:
 1. Each county should receive a project.
 2. Scenario 1B preferred to 1A because it funds several pedestrian projects as opposed to putting the entire overprogramming amount into just one mode.

Funding Scenarios

1. Historical Process (Orange): Midpoint of the modal funding ranges, then, within each mode, split funding by the # of apps and funding requested.
 - A. ~~Each county gets a project~~
 - B. Each county gets a project, partial funding
 - C. ~~Additional low-cost projects~~
2. ~~More Projects (Pink): Midpoint of the modal funding ranges-Focus on smaller project categories within each mode to get more projects funded.~~
 - A. ~~Continue Modal Midpoints~~

Decision Tree



Questions?

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