Action Transmittal

Transportation Advisory Board



Meeting Date: November 2, 2022 Date: October 26, 2022

Action Transmittal: 2022-46

2022 Carbon Reduction Program Funding Distribution

To: Technical Advisory Committee

From: TAC Funding & Programming Committee

Prepared By: Steve Peterson, Manager of Highway Planning and TAB/TAC Process

Requested Action

TAB requests that the technical committees forward technical feedback on the Carbon Reduction Program funding options for TAB's consideration in its selection of a final Carbon Reduction program of projects.

Recommended Motion

That TAC forward to TAB technical feedback on the Carbon Reduction Program funding options.

Summary

Carbon Reduction Program options (shown in green on the attached tables) were created for TAB's consideration for each of the three funding scenario options:

- A. Midpoint + Extra to Bike/Ped;
- B1. Bicycle/Pedestrian-Heavy Option+ Extra to Roadway; and
- B2. Bicycle/Pedestrian-Heavy + Extra to Bike/Ped.

Technical committees are asked to provide technical feedback for TAB's consideration about each Carbon Reduction funding option.

Background and Purpose

The new federal Carbon Reduction Program is designed to fund projects that reduce transportation emissions, defined as carbon dioxide, from on-road highway sources. There is a wide array of federally eligible project types including most transit, bike, pedestrian, carpooling, congestion pricing projects, vehicles/modes that lower emissions (EVs), and approaches that lower construction emissions.

TAB requested, and the Council Transportation Committee recommended allocating the 2023 and 2024 Carbon Reduction funds (\$16M total) as part of the 2022 Regional Solicitation cycle. The direction received from the Council's Transportation Committee and TAB was to put this funding towards the Bicycle and Pedestrian Facilities modal category given that these projects are eligible for the funding and also the high number of applications submitted. The Transit modal category projects are also eligible, however, almost all submitted transit applications are already funded through the base Regional Solicitation funding options. Roadway modal

category projects are largely ineligible for the Carbon Reduction funding, except for Traffic Management Technologies.

Allocation of Carbon Reduction funds for 2025 and beyond will be discussed in 2023 pending completion of MnDOT's required Carbon Reduction Strategy and input from Council climate related planning studies. This planning work will help determine the best use of these new federal funds. In action item 2022-45, three options for spending STP, CMAQ, and On-System Bridge funding are shown, inclusive of potential Carbon Reduction Program distribution.

Relationship to Regional Policy

The Infrastructure Investment and Jobs Action (IIJA) created the Carbon Reduction Program, which is meant to fund projects that help reduce carbon output. That has provided the Council with \$8M per year for fiscal years 2023-2027. Given the limited time to develop a new allocation process focused on carbon reduction and the need to spend 2023 and 2024 funds, the Council and TAB advised that the funds be awarded to bicycle and pedestrian projects submitted to the Regional Solicitation. How to distribute 2025-2027 funds will be discussed and addressed in 2023 by the TAB and Council, pending completion of MnDOT's required Carbon Reduction Strategy and climate related planning studies.

Committee Comments and Action

At its October 19, 2022, meeting, the TAB indicated a general preference for using the Carbon Reduction funds on smaller projects (i.e., Pedestrian Facilities and Safe Routes to School) to spread the funding around to different applicants and to recognize the pedestrian safety issues in the region. Staff narrowed down the options for Carbon Reduction based on this feedback.

At its October 20, 2022, meeting, the TAC Funding & Programming Committee voted unanimously to forward technical feedback on the Carbon Reduction Program funding options.

Discussion included that along with bike and pedestrian projects, Carbon Reduction Program funding can be used on transit and roadway (mostly traffic management technologies) projects. Because the Carbon Reduction Program funds are for fiscal years 2023 and 2024, the projects able to receive the funding are limited. Some members expressed a desire to use some of the funding on larger projects in multiuse trails, especially if it could aid in geographic balance.

Routing

То	Action Requested	Date Scheduled / Completed
TAC Funding & Programming Committee	Review & Recommend	October 20, 2022
Technical Advisory Committee	Review & Recommend	November 2, 2022
Transportation Advisory Board	Review & Approve	November 16, 2022
Transportation Committee	Review & Recommend	November 28, 2022
Metropolitan Council	Review & Concur	December 14, 2022

DRAFT FUNDING OPTION-SUBJECT TO CHANGE

BICYCLE AND PEDESTRIAN FACILITIES

Multiuse Trails and Ricycle Facilities

Description	Multiuse 1	rails and Bi	cycle Facilities													
2 1971	Rank	ID	Applicant	County	City	Project Name				Requested Program Year	Federal Requested	Local Match	Total Proj Cost			% of High Score
3 1797 Part Revert Follow Found Secretary Se	1	17449	Hennepin Co (Equity Bonus Project)	Hennepin	Minneapolis	Park Ave & Portland Ave Bikeway	\$5,500,000	\$5,500,000	\$5,500,000	2027	\$5,500,000	\$2,660,000	\$8,160,000	\$5,500,000	878	100%
1	2	17721	Minneapolis	Hennepin	Minneapolis	Downtown 9th and 10th St Bikeways	\$4,511,942	\$4,511,942	\$4,511,942	2027	\$4,511,942	\$1,127,985	\$5,639,927	\$10,011,942	868	99%
2 1973 1972 197	3	17537	Three Rivers PD (Equity Bonus)		Minnetonka, Plymouth	Eagle Lake Regional Trail	\$3,060,333	\$3,060,333	\$3,060,333	2026 2027	\$3,060,333	\$765,083	\$3,825,416	\$13,072,275	832	95%
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7 1914 Montemport Internetion Montemport Mont																92%
1.1009	_															91%
2 1797 1798 Fee Pack Ref Copy Section From the Process Section			'		· ·											88%
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1.1 1.7928 These States FE Select Selection Selection Selection Selection Selection Select																85%
13 1748 mer Grove Integrate Responsible Marce Grove Integ																84%
1.24 1.74																83%
Section Sect							Ç413,040									82%
Carbon Reduction 2023 2024 2025 20			·		Gem Lake, Vadnais Heights White Bear Lake, White	,		1,72,723			, ,, , , , , , , , , ,	, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,		82%
Triple 17575 Three Rivers PD	T-14	17573	St Paul (Equity Bonus and Resubmittal)*	Ramsey	Newport, St. Paul	Point Douglas Regional Trail Phase 1		Carbon Reduction	Carbon Reduction	2026	\$5,500,000	\$1,375,000	\$6,875,000	\$54,889,709	719	82%
1766 1766	T-16	17556	Scott Co (Resubmittal)	Scott	Louisville Township	Merriam Junction Regional Trail			Carbon Reduction	2023 2024 2025 2026 2027	\$5,500,000	\$7,650,000	\$13,150,000	\$60,389,709	703	80%
1981 Three Rivers PD (Equip Spanu) Recognit from Rocking Park Three Rivers PD (Equip Spanu) Recognit Fall Rocking State Park UP Entl Developes Rocking State Park				·	-	, ,				•						80%
17-51 Three Rivers PD (Glayly Bonus) Hennings Capifal and Capifal Regional Table Bloomington (Silva and Capifal Regional Table Bloomington (Silva and Capifal Regional Table Bloomington (Silva and Capifal Regional Table Bloomington) 17-12 17-12 17-12 18-12			,			· · · · · · · · · · · · · · · · · · ·										80%
17711 Dakota Co (Plesulmittal) Dakota Capan Fort Swelling State Part UP Rail Corepass																80%
22 17722 Dakieta Co Fleenburhttal) Dakieta Memdeta Heights Valley Park Trail & Underpass Sept.																79%
17526 17526 17526 17526 17526 17526 17526 17527 17526 17526 17527 1752																78%
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25 17687 Farmington																78%
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27 17589 Richfield	26	17730	South St Paul	Dakota		Bryant Avenue Pedestrian Bridge				2024 2025 2026 2027	\$4.145.600	\$1.036.400	\$5.182.000	\$86,908,089	675	77%
2017 30 10743 0 0 0 0 0 0 0 0 0	27	17589	Richfield	Hennepin	Richfield	73rd St Trail and Bridge Modernization				2026	\$5,500,000	\$3,700,000	\$9,200,000	\$92,408,089	671	76%
30 17688 Bloomington Hennepin Bloomington Normandale Boulevard Multiuse Trail	28	17599	Plymouth	Hennepin	Plymouth	Station 73 Transit and Regional Trail Project				2024 2025	\$5,500,000	\$3,994,800	\$9,494,800	\$97,908,089	669	76%
1736 Dakota Co		17713	Dakota Co	Dakota	Mendota Heights	Lebanon Greenway TH 149 Trail										76%
1799 Lakeville					Bloomington											75%
3																75%
34 17527 Brooklyn Park (Equity Bonus) Hennepin Brooklyn Park Highway 252 and 81st Ave Pedestrian Bridge 2027 \$3,144,000 \$786,000 \$3,390,000 \$114,177,979 \$646 \$35,200,000 \$3,390,000 \$114,177,979 \$646 \$35,200,000 \$3,200,000 \$3,200,000 \$115,78,619 \$634 \$3665,200 \$651,669 \$3,555,689 \$116,782,619 \$634 \$3665,200 \$3,200,000 \$117,324,219 \$632 \$3665,200 \$3,200,000 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$632 \$3665,200 \$117,324,219 \$362 \$3665,200 \$366			Luncyme													75%
35 17565 Three Rivers PD Hennepin Golden Valley Bassett Creek Regional Trail - Golden Valley Bassett Creek Regional Trail - Golden Valley Golden Valley S3,255,809 S116,782,619 634																74%
17568 Dakota Co Dakota Mendota Heights, West St. Paul Delaware Ave Trail and Sidewalk Connections 2025 2026 S\$41,600 \$133,400 \$677,000 \$117,324,219 632									+							74% 72%
37 17689 Three Rivers PD Hennepin Champlin West Miss. River Reg. Trail: South Segment 2026 2027 \$2,932,160 \$733,040 \$3,665,200 \$120,256,379 628 38 17631 Carver Co (Resubmittal) Carver Chanhassen, Eden Prairie MN River Bluffs Regional Trail 2025 2026 2027 \$1,688,320 \$422,080 \$2,110,400 \$121,944,699 625 39 17714 Dakota Co Dakota Eagan, Inver Grove Heights Veterans Memorial Greenway Trail and Bridge 2025 2026 2027 \$2,800,000 \$700,000 \$3,500,000 \$124,744,699 620 40 17566 Three Rivers PD Hennepin Orono, Wayzata Dakota Bail-Luce Line Connector 2026 2027 \$2,741,333 \$685,333 \$3,426,666 \$127,486,032 614 17720 Woodbury Washington Woodbury				·	Mendota Heights, West St.							, , , , , ,	1.7	, . ,		72%
38 17631 Carver Co (Resubmittal) Car	37	17690	Three Rivers PD	Hennenin	1 001	West Miss River Reg Trail: South Sagment	1		+	202612027	\$2.932.160	\$732 040	\$3.665.200	\$120 256 270	628	72%
40 17566 Three Rivers PD Hennepin Orno, Wayzata Dakota Rail - Luce Line Connector 2026[2027 \$2,741,333 \$685,333 \$3,426,666 \$127,486,032 614 17720 Woodbury Washington Woodbury										·						71%
41 17720 Woodbury Washington Woodbury Woodb	39	17714	Dakota Co	Dakota	Eagan, Inver Grove Heights	Veterans Memorial Greenway Trail and Bridge				2025 2026 2027	\$2,800,000	\$700,000	\$3,500,000	\$124,744,699	620	71%
41 17720 Woodbury Washington Woodbury Woodb	40	17566	Three Rivers PD	Hennepin	Orono, Wayzata	Dakota Rail - Luce Line Connector				2026 2027	\$2,741,333	\$685,333	\$3,426,666	\$127,486,032	614	70%
T-42 1753 Burnsville Dakota Burnsville Lake Marion Greeneway Trail Gap - Sunset Pond Park 2025 2026 51,094,673 5273,668 51,368,341 5129,544,625 601 T-42 17588 Three Rivers PD Hennepin Champlin West Miss. River Reg. Trail: North Segment 2026 2027 53,00,000 5750,000 5355,000 5132,544,625 601 T-44 17732 Washington Co Washington Hugo Hardwood Creek Regional Trail Extension 2026 2027 5526,400 5131,600 5658,000 5130,71,025 600 T-44 17632 Carver Co Carver Chaska Rayine Trail Rayine Trail 2025 2026 2027 54,573,840 51,143,460 54,571,300 5137,644,865 600 T-46 1758 Eden Prairie Eden Prairie Flying Cloud Drive Trail 2024 2025 2026 53,271,000 5820,000 54,971,000 54,971,865 585 T-47 17530 Three Rivers PD Hennepin Oron Lake Independence Reg. Trail Reconstruction 2025 2026 2027 52,070,000 5517,500 5143,985,865 576 T-48 1769 Three Rivers PD Hennepin Greenfield, Rockford Crow River Reg. Trail Crow River R						Woodbury Gold Line Station Trail Connection										69%
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T-44 17632 Carver Co Carver G C				Hennepin	Champlin											68%
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	rioject a	iso received	reactal congressionally unected funding i	or premin engin	eering.	Total	340,477,703	\$45,505,7UJ	, , , , , , , , , , , , , , , , , , ,	I	3144,503,003	Ø€0,151,₩CÇ	3133,707,701	J		

Pedestria	n Facilities														
Rank	ID	Applicant	County	City	Project Name	A. Midpoint+Extra to	B1. Bike/Ped Heavy +	B2. Bike/Ped	Requested Program Year	Federal Requested	Local Match	Total Proi Cost	Federal	Total	% of High
Naiik	טו	Applicant	County	City	Project Name	Bike/Ped	Extra to Roadway	Heavy+Extra to Bike/Ped	Requested Flogram Tear	rederal nequested	Local Water	Total Ploj Cost	Cumulative	Scores	Score
1	17570	Hennepin Co	Hennepin	Minneapolis	Lake St Pedestrian Project	\$2,000,000	\$2,000,000	\$2,000,000	2024 2025 2026	\$2,000,000	\$2,300,000	\$4,300,000	\$2,000,000	868	100%
2	17733	Minneapolis	Hennepin	Minneapolis	1st Ave Pedestrian Improvements	\$2,000,000	\$2,000,000	\$2,000,000	2026	\$2,000,000	\$10,683,100	\$12,683,100	\$4,000,000	784	90%
3	17734	Minneapolis	Hennepin	Minneapolis	Elliot Park Pedestrian Improvements	\$2,000,000	\$2,000,000	\$2,000,000	2027	\$2,000,000	\$564,770	\$2,564,770	\$6,000,000	750	86%
4	17726	Washington Co	Washington	Stillwater	CSAH 5 Pedestrian Facility	\$400,000	\$400,000	\$400,000	2026 2027	\$400,000	\$100,000	\$500,000	\$6,400,000	641	74%
5	17628	St Paul	Ramsey	St. Paul	Payne Ave Pedestrian Safety Improvements	Carbon Reduction	\$1,200,000	\$1,200,000	2026	\$1,200,000	\$300,000	\$1,500,000	\$7,600,000	611	70%
T-6	17600	St Paul	Ramsey	St. Paul	Arlington Avenue Sidewalk Infill	Carbon Reduction	Carbon Reduction	\$920,000	2026	\$920,000	\$230,000	\$1,150,000	\$8,520,000	575	66%
T-6	17447	Hennepin Co	Hennepin	Minneapolis	Marshall St Pedestrian Project	Carbon Reduction	Carbon Reduction	\$1,528,000	2027	\$1,528,000	\$382,000	\$1,910,000	\$10,048,000	575	66%
8	17670	Dakota Co	Dakota	Apple Valley	Cedar Ave Pedestrian Bridge at 140th St	Carbon Reduction	Carbon Reduction	Carbon Reduction	2024 2025 2026	\$2,000,000	\$871,833	\$2,871,833	\$12,048,000	574	66%
9	17503	Minneapolis	Hennepin	Minneapolis	42nd Street Pedestrian Improvements	Carbon Reduction	Carbon Reduction	Carbon Reduction	2025 2026	\$1,623,480	\$405,870	\$2,029,350	\$13,671,480	539	62%
10	17657	Victoria	Carver	Victoria	78th Street Pedestrian Overpass	Carbon Reduction			2025 2026 2027	\$2,000,000	\$1,204,000	\$3,204,000	\$15,671,480	486	56%
					Total	\$6,400,000	\$7,600,000	\$10,048,000	<u> </u>	\$15,671,480	\$17,041,573	\$32,713,053			

Safe Rou	ites to School														
Rank	ID	Applicant	County	City	Project Name	A. Midpoint+Extra to	B1. Bike/Ped Heavy +	B2. Bike/Ped	Requested Program Year	Federal Requested	Local Match	Total Proi Cost	Federal	Total	% of High
Kalik	10	Applicant	County	City	Project Name	Bike/Ped	Extra to Roadway	Heavy+Extra to Bike/Ped	Requested Flogram Team	reuerai nequesteu	LOCAI IVIATORI	Total Ploj Cost	Cumulative	Scores	Score
1	17729	South St Paul	Dakota	South St. Paul	Marie Avenue SRTS	\$1,000,000	\$1,000,000	\$1,000,000	2024 2025 2026 2027	\$1,000,000	\$1,246,000	\$2,246,000	\$1,000,000	858	100%
2	17664	New Hope	Hennepin	New Hope, Brooklyn Park	Meadow Lake Elem. SRTS	\$363,617	\$363,617	\$363,617	2026	\$363,617	\$90,904	\$454,521	\$1,363,617	820	96%
3	17558	Minneapolis	Hennepin	Minneapolis	South & Folwell SRTS Improvements	Carbon Reduction	\$1,000,000	\$1,000,000	2026	\$1,000,000	\$378,850	\$1,378,850	\$2,363,617	765	89%
4	17559	Minneapolis	Hennepin	Minneapolis	Whittier Safe Routes to School	Carbon Reduction	\$1,000,000	\$1,000,000	2026	\$1,000,000	\$317,030	\$1,317,030	\$3,363,617	754	88%
5	17507	St Paul	Ramsey	St. Paul, Falcon Heights	Chelsea Hts Elem. Ped. Improvements	Carbon Reduction	Carbon Reduction	Carbon Reduction	2026	\$1,000,000	\$440,000	\$1,440,000	\$4,363,617	738	86%
6	17647	Bloomington	Hennepin	Bloomington	Valley View Schools SRTS Improvements	Carbon Reduction	Carbon Reduction	Carbon Reduction	2024 2025 2026 2027	\$398,000	\$100,040	\$498,040	\$4,761,617	705	82%
7	17588	Richfield (Equity Bonus)	Hennepin	Richfield	73rd St SRTS Connection	Carbon Reduction	Carbon Reduction	Carbon Reduction	2026	\$635,000	\$175,000	\$810,000	\$5,396,617	704	82%
8	17731	Chaska	Carver	Chaska	Engler Boulevard Trail Gap	Carbon Reduction	Carbon Reduction	Carbon Reduction	2024 2025 2026 2027	\$825,520	\$206,380	\$1,031,900	\$6,222,137	698	81%
9	17697	Dakota Co	Dakota	West St. Paul, Mendota Heights	Delaware Avenue Trail Gap	Carbon Reduction	Carbon Reduction	Carbon Reduction	2023 2024 2025 2026	\$600,000	\$150,000	\$750,000	\$6,822,137	621	72%
10	17494	Ramsey Co	Ramsey	Vadnais Heights	Koehler Rd/Edgerton St Trail	Carbon Reduction	Carbon Reduction	Carbon Reduction	2024 2025 2026	\$557,654	\$139,413	\$697,067	\$7,379,790	544	63%
Note: Th	ick black unde	lines in each list indicate approximately	funding lines bef	ore IIJA increases.	Total	\$1,363,617	\$3,363,617	\$3,363,617	-	\$7,379,790	\$3,243,618	\$10,623,408			-

10 17494 Ramsey Co Ramsey Vadnais Heights
Note: Thick black underlines in each list indicate approximately funding lines before IIJA increases.
Projects shaded in green would be funded out of the Carbon Reduction Program funds
and this will be considered by TAB as part of a separate action.

Modal Splits Project Total	\$48,241,326	\$60,353,326	\$62,801,326
Modal Splits Available	\$ 48,170,858	\$ 60,000,000	\$ 63,626,757
Yet to Program	(\$70,468)	(\$353,326)	\$825,431
Carbon Reduction Project Total	\$15,287,654	\$15,587,654	\$17,139,654
Carbon Reduction Project Total Carbon Reduction Available	\$15,287,654 \$16,269,000	1 -7 7	, , , ,