

Action Transmittal

Transportation Advisory Board



Meeting Date: June 1, 2022

Date: May 25, 2022

Action Transmittal: 2022-24

Adoption of the Draft 2023-2026 Transportation Improvement Program (TIP), pending public comment

To: Technical Advisory Committee
From: TAC Funding & Programming Committee
Prepared By: Joe Barbeau, Senior Planner, phone 651-602-1705

Requested Action

The Metropolitan Council requests that the Transportation Advisory Board (TAB) adopt the draft 2023-2026 Transportation Improvement Program (TIP).

Recommended Motion

That the TAC Funding & Programming Committee recommend that TAC recommend to TAB adoption of the draft 2023-2026 Transportation Improvement Program (TIP), with consideration for public comments.

Summary

The Transportation Improvement Program (TIP) is a four-year list of federally funded transportation projects required for all metropolitan planning organizations (MPOs). The TIP must include all projects funded with federal transportation funds along with all regionally significant projects. Federal regulations require that a TIP be developed at least every four years. The Metropolitan Council revises its TIP every year in conjunction with the Minnesota Department of Transportation's State Transportation Improvement Program (STIP). The draft 2023-2026 TIP and its development process will meet applicable federal requirements once the public input process is complete. The public comment period is scheduled to run from May 22 to July 5.

The 2023-2026 TIP approval schedule is as follows:

- May 18, 2022 – TAB releases draft TIP for public review
- July 5, 2022 – Public review/comment period ends
- August 17, 2022 – TAB considers public comments and recommends approval of the final TIP to the Metropolitan Council
- September 12, 2022 – Transportation Committee recommends approval of the TIP to the Metropolitan Council
- September 28, 2022 – Metropolitan Council approves the TIP
- September/October 2022 – MnDOT inclusion of TIP into State Transportation Improvement Program (STIP)
- November 2022 – USDOT approves Minnesota STIP

The 2023-2026 TIP includes projects valued at approximately \$5.6 billion for highway, freight

transit, bicycle, and pedestrian projects. Roughly 16% of federal funding is from the Regional Solicitation. The sources of funds over the four years are summarized as follows:

- Total – \$5.6 Billion
 - Federal Transit – \$1.6 Billion
 - Federal Highway – \$1.5 Billion
 - Property Tax and State Taxes – \$1.8 Billion
 - Trunk Highway – \$530 Million

Relationship to Regional Policy

Federal law requires that all transportation projects that will be partially- or fully funded with federal funds must be in an approved Transportation Improvement Program and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the Metropolitan Council’s responsibility to adopt and amend the TIP according to these four requirements.

Committee Comments and Action

At its May 19, 2022, meeting the TAC Funding & Programming Committee voted unanimously to recommended adoption of the draft 2023-2026 Transportation Improvement Program (TIP), with consideration for public comments.

Routing

To	Action Requested	Date Scheduled / Completed
TAC Funding & Programming Committee	Review & Recommend	5/19/2022
Technical Advisory Committee	Review & Recommend	6/1/2022
Transportation Advisory Board	Review & Recommend	8/17/2022
Transportation Committee	Review & Recommend	9/12/2022
Metropolitan Council	Review & Adopt	9/28/2022



Please amend the 2022-2025 Transportation Improvement Program (TIP) to amend these projects in program year 2023. The projects are being submitted with the following information:

PROJECT 1-3 IDENTIFICATION:

Seq #	1662	<u>TBD/New</u>	<u>TBD/New</u>
State Fiscal Year	2023	<u>2023</u>	<u>2023</u>
ATP/District	M	<u>M</u>	<u>M</u>
Route System	I494	<u>I494</u>	<u>I494</u>
Project Number (S.P. #)	2785-424	<u>2785-424C</u>	<u>2785-424G</u>
Agency	MnDOT	<u>MnDOT</u>	<u>MnDOT</u>
Description	**PRS** <u>COC3</u> **Chap 3**I494, EB from East Bush Lk Rd to MN77, WB from MN77 to I35W and NB I35W to WB I494 in Bloomington, Richfield, and Edina – Improve mobility, reconstruct I35W/I494 interchange, <u>rehab pavement</u> , replace Bridges 6850, 6851, 9077, 9079 and 9080 (Associate to 2785-424C, 2785-424G, 107-010-013)	**PRS** <u>CRRSAA</u> **I494, EB from East Bush Lk Rd to MN77, WB from MN77 to I35W and NB I35W to <u>WB I494 in Bloomington, Richfield, and Edina - Improve mobility, reconstruct I35W/I494 interchange, rehab pavement, replace Bridges 6850, 6851, 9077, 9079 and 9080 (Associate to 2785-424, 2785-424G, 107-010-013)</u>	**PRS** <u>INFRA</u> **I494, EB from East Bush Lk Rd to MN77, WB from MN77 to I35W and NB I35W to <u>WB I494 in Bloomington, Richfield, and Edina - Improve mobility, reconstruct I35W/I494 interchange, rehab pavement, replace Bridges 6850, 6851, 9077, 9079 and 9080 (Associate to 2785-424, 2785-424C, 107-010-013)</u>
Miles	6.34	<u>6.34</u>	<u>6.34</u>
Prog	MC	<u>MC</u>	<u>MC</u>
Type of Work	Major Construction	<u>Major Construction</u>	<u>Major Construction</u>
Prop Funds	NHPP	<u>FFM/CRRSAA</u>	<u>FFM/INFRA</u>
Total \$	190,500,000 <u>253,016,667</u>	<u>16,650,000</u>	<u>60,000,000</u>
FHWA \$	10,000,000 <u>76,550,000</u>	<u>16,650,000</u>	<u>60,000,000</u>
Bonds	180,500,000 <u>169,500,000</u>	NA	NA
Other \$	<u>6,966,667</u>	NA	NA

PROJECT 4-5 IDENTIFICATION:

Seq #	1852	<u>TBD/New</u>
State Fiscal Year	2025 <u>2023</u>	<u>2025</u>
TP/District	M	<u>M</u>
Route System	I494	<u>I494</u>
Project Number (S.P. #)	107-010-013	<u>107-010-013AC</u>
Agency	Bloomington	<u>Bloomington</u>
Description	**AC**SPPF**PRS**I494 and I35W in Bloomington and Richfield – Construct interchange (Associate to 2785-424, 2785-424C, 2785-424G) (AC project, payback in FY25)	<u>**AC**SPPF**PRS**I494 and I35W in Bloomington and Richfield – Construct interchange (Associate to 2785-424, 2785-424C, 2785-424G) (AC project, payback in FY25)</u>
Miles	6.34	<u>6.34</u>
Prog	MC	<u>MC</u>
Type of Work	Major Construction	<u>Major Construction</u>
Prop Funds	NHFP	<u>NHFP</u>
Total \$	<u>12,333,333</u>	<u>0.00</u>
FHWA \$		<u>11,100,000</u>
FHWA AC \$	<u>11,100,000</u>	NA
Other \$	<u>1,233,353</u>	NA

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase total project costs and to advance-construct the interchange (107-101-013). The scope remains the same.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

Total project cost increased to \$342,000,000, an increase of \$139,166,667 in 2023. Because this is a 2023 project, it is included in draft 2023-2026 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2023-2026 STIP funding guidance. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

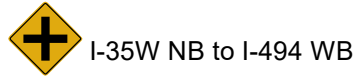
AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

*The existing projects are classified as A-30, regionally significant. No project elements are changing; the only changes are to the cost and to the timing of the project. Therefore, it is exempt from a regional level analysis.



I-494 TIP Amendment June 2022



— Project Location

