DRAFT FUNDING SCENARIO

Total Funding \$278M-\$6M for Unique + \$22M

Overprogramming

Range

\$294

46%-65% \$135.24 55.6%

ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Midpoint On-System Bridge Funding \$163 \$13

		on system bridge running	
Fraffic Management Technologies			

Rank	ID	Applicant	County	City	Project Name	Funct Class	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores												
1	17633	CARVER COUNTY (Safety High Score)	Carver	Chanhassen, Chaska, Waconia	Traffic Signal Technologies and ITS Corridor Enhancements	Varies	\$2,000,000	\$2,000,000	\$2,000,000	\$500,000	\$2,500,000	\$2,000,000	921												
2	17654	MINNEAPOLIS (Resubmittal)	Hennepin	Minneapolis	ITS Upgrades and Enhancements	Augmentor	\$2,400,000	\$2,400,000	\$2,400,000	\$600,000	\$3,000,000	\$6,722,400	886												
3	17491	ST PAUL (Equity Bonus Project)	Ramsey	St Paul	Maryland Avenue Traffic Signal Enhancements	Augmentor	\$2,322,400	\$2,322,400	\$2,322,400	\$580,600	\$2,903,000	\$4,322,400	867												
4	17609	STATE OF MN	Multiple	Metrowide	Cabinet Upgrade with Signal Optimization	Varies			\$2,400,000	\$600,000	\$3,000,000	\$9,122,400	663												
							\$6,722,400	\$6,722,400	\$9,122,400	\$2,280,600	\$11,403,000														
pot M	bility and	Safety											nt Mobility and Safety												

Rank	ID	Applicant	County	City	Project Name	Funct Class	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17577	MINNEAPOLIS (Safety High Score)	Hennepin	Minneapolis	26th and Hiawatha Safety Improvements	Principal Arterial	\$1,329,600	\$1,329,600	\$1,329,600	\$332,500	\$1,662,100	\$1,329,600	772
2	17672	BROOKLYN PARK	Hennepin	Brooklyn Park, Champlin	Hwy 169 at 109th Ave Improvements	Principal Arterial	\$2,494,800	\$2,494,800	\$2,494,800	\$623,700	\$3,118,500	\$3,824,400	661
3	17634	CARVER COUNTY	Carver	Laketown Township	Highway 11 Intersection Improvements	Connector	\$3,040,000	\$3,040,000	\$3,040,000	\$760,000	\$3,800,000	\$6,864,400	594
4	17517	ANOKA COUNTY	Anoka, Ramsey	Lino Lakes, Shoreview	Hodgson Rd and Ash St Roundabout	Expander	\$3,239,106	\$3,239,106	\$3,239,106	\$809,777	\$4,048,883	\$10,103,506	518
5	17636	CARVER COUNTY	Carver	Victoria	Highway 5/11 Safety Improvements	Expander	\$2,400,000	\$2,400,000	\$2,400,000	\$600,000	\$3,000,000	\$12,503,506	486
6	17572	HENNEPIN COUNTY	Hennepin	Maple Grove	Hemlock Ln Project	Relievers and			\$1,856,000	\$464,000	\$2,320,000	\$14,359,506	458
7	17571	HENNEPIN COUNTY	Hennepin	Plymouth	Rockford Rd Project	Augmenter and Reliever			\$1,624,000	\$406,000	\$2,030,000	\$15,983,506	436
8	17674	BROOKLYN PARK	Hennepin	Brooklyn Park, Champlin	CSAH 103 at 109th Ave Improvements	Reliever			\$2,917,520	\$729,380	\$3,646,900	\$18,901,026	355
9	17727	DAKOTA COUNTY	Dakota	Nininger, Vermillion	CSAH 46/CSAH 85 Roundabout	Connector			\$1,756,000	\$439,000	\$2,195,000	\$20,657,026	292
10	17524	ANOKA COUNTY	Anoka	Lino Lakes	Centerville Rd at Ash St Roundabout	Expander			\$1,110,400	\$277,600	\$1,388,000	\$21,767,426	250
			•				\$12,503,506	\$12,503,506	\$21,767,426	\$5,441,957	\$27,209,383		·

Strategic Capacity

Rank	ID	Applicant	County	City	Project Name	Funct Class	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17515	Anoka Co (Safety High Score)	Anoka	Blaine	TH 65 Intersections at 109th/105th Aves	Principal Arterial	\$10,000,000	\$10,000,000	\$10,000,000	\$31,963,662	\$41,963,662	\$10,000,000	891
2	17578	Burnsville (Equity Bonus)	Dakota	Burnsville	TH 13 & Nicollet Ave Intersection Project	Principal Arterial	\$10,000,000	\$10,000,000	\$10,000,000	\$22,185,000	\$32,185,000	\$20,000,000	756
3	17495	Ramsey Co (Resubmittal)	Ramsey	North Oaks, Lino Lakes, White Bear Township	I-35E/CR J Addition of Missing Interchange Ramps and CR J Roundabouts	Expander	\$10,000,000	\$10,000,000	\$10,000,000	\$4,549,729	\$14,549,729	\$30,000,000	557
4	17597	Brooklyn Park	Hennepin	Brooklyn Park	CSAH 30 Expansion and Multimodal Project	Reliever	\$2,521,600	\$2,521,600	\$2,521,600	\$630,400	\$3,152,000	\$32,521,600	548
5	17637	Carver Co	Carver	Chanhassen	Highway 5 Lake Minnewashta and Arboretum Access and Mobility Improvement	Expander	\$10,000,000		\$10,000,000	\$18,715,000	\$28,715,000	\$62,521,600	536
6	17564	Coon Rapids (Equity Bonus and Resubmittal)	Anoka	Coon Rapids	TH 610 and East River Road Addition of Missing Interchange Ramps	Expander	\$10,000,000		\$10,000,000	\$20,053,000	\$30,053,000	\$42,521,600	535
7	17638	Carver Co	Carver	Victoria	Highway 5 Victoria Mobility Expansion and Safety Project	Expander			\$10,000,000	\$2,587,000	\$12,587,000	\$52,521,600	493
8	17616	Dakota Co	Dakota	Coates, Rosemount, Empire Township	CSAH 46 Expansion Project	Expander/ Connector			\$10,000,000	\$30,000,000	\$40,000,000	\$72,521,600	480
9	17639	Carver Co	Carver	Chaska, Laketown Township	Highway 10 Mobility and Access Corridor Improvement	Expander			\$7,416,000	\$1,854,000	\$9,270,000	\$79,937,600	471
10	17617	Dakota Co (Resubmittal)	Dakota	Lakeville	185th Street Expansion Project	Expander			\$6,880,000	\$1,720,000	\$8,600,000	\$86,817,600	449
11	17523	Anoka Co (Resubmittal)	Anoka	Blaine	109th Avenue Expansion Project	Expander			\$10,000,000	\$5,260,000	\$15,260,000	\$96,817,600	393
							\$52,521,600	\$32,521,600	\$96,817,600	\$139,517,791	\$236,335,391	•	

### Partially Funded Projects from 2020 Cycle (Both Projects Received \$7M, but not their Full Request)

 ai tialiy i ui	illueu Fi	rojects from 2020 Cycle (Both Frojects	Received 37 IVI,	but not their run keque	estj							
1,	121E	Carver Co	Carvor	Chaska	Highway 41 and CSAH 10 Mobility and Access	Principal Arterial,		\$9,049,600	\$2,262,400	\$11,312,000	\$7,000,000	
1.	.4343	carver co	Carver	Cilaska	Improvement	Expander		75,045,000	\$2,202,400	711,312,000	\$7,000,000	
1,	4015	Scott Co	Coott	lordon	TH 160 TH 292 and CSAH 0 Intershange	Principal Arterial,		\$10,000,000	\$14,000,000	\$24.000.000	\$7,000,000	
1.	4013	Scott Co	Scott Jordan	Scott Jordan TH 169, TH 282 and CSAH 9 Interchange Conf		Connector		\$10,000,000	\$14,000,000	324,000,000	\$7,000,000	

### Roadway Reconstruction/Modernization

Rank	ID	Applicant	County	City	Project Name	Funct Class	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17444	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Franklin Ave Reconstruction Project	Reliever	\$3,088,000	\$3,088,000	\$3,088,000	\$772,000	\$3,860,000	\$3,088,000	718
2		RAMSEY COUNTY (Equity Bonus and Safety High Score)	Ramsey	St. Paul	Rice Street Reconstruction	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$29,700,000	\$36,700,000	\$10,088,000	709
3	17445	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Lyndale Ave Reconstruction Project	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$6,550,000	\$13,550,000	\$17,088,000	695
4	17725	MINNEAPOLIS (Equity Bonus)	Hennepin	Minneapolis	7th Street North Reconstruction	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$1,821,250	\$8,821,250	\$24,088,000	646
5	17446	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Cedar Ave Reconstruction Project	Augmentor	\$5,536,000	\$5,536,000	\$5,536,000	\$1,384,000	\$6,920,000	\$29,624,000	593
6	17728	WASHINGTON COUNTY	Washington	White Bear Lake, Mahtomedi	Century Avenue Reconstruction	Expander	\$7,000,000	\$7,000,000	\$7,000,000	\$1,972,429	\$8,972,429	\$36,624,000	588
7	17492	DAKOTA COUNTY	Dakota	Eagan	Lone Oak Rd Reconstruction	Reliever	\$4,740,000	\$4,740,000	\$4,740,000	\$1,200,000	\$5,940,000	\$41,364,000	588
8	17580	ROGERS	Hennepin	Rogers	TH 101/I-94 Interchange Upgrade	Principal Arterial	\$6,780,000	\$6,780,000	\$6,780,000	\$1,695,000	\$8,475,000	\$48,144,000	574
9	17576	MAPLE GROVE (Resubmittal)	Hennepin	Maple Grove	TH 169/CR 130 Interchange Reconstruction	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$7,635,000	\$14,635,000	\$71,694,800	547
10	17480	EDINA	Hennepin	Edina	TH 100/Vernon Ave Interchange Recon.	Reliever	\$4,213,200	\$4,213,200	\$4,213,200	\$1,053,300	\$5,266,500	\$52,357,200	542
11	17586	ST LOUIS PARK	Hennepin	St. Louis Park	Cedar Lake Rd Improvements	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$4,985,000	\$11,985,000	\$59,357,200	541
12	17622	ST PAUL (Equity Bonus)	Ramsey	St. Paul	Wabasha Street Reconstruction	Reliever	\$5,337,600	\$5,337,600	\$5,337,600	\$1,334,400	\$6,672,000	\$64,694,800	539
13	17655	CITY OF ANOKA (Resubmittal)	Anoka	Anoka	St Francis Blvd Corridor Improvements	Connector	\$4,951,600	\$4,951,600	\$4,951,600	\$1,305,400	\$6,257,000	\$76,646,400	517
14	17677	MINNEAPOLIS (Equity Bonus)	Hennepin	Minneapolis	E 35th and 36th Streets Reconstruction	Augmentor	\$7,000,000	\$7,000,000	\$7,000,000	\$20,218,820	\$27,218,820	\$83,646,400	517
15	17623	ST PAUL (Equity Bonus)	Ramsey	St. Paul	Minnehaha Avenue Reconstruction	Reliever	\$5,224,640	\$5,224,640	\$5,224,640	\$1,306,160	\$6,530,800	\$88,871,040	513
16	17710	SHAKOPEE (Resubmittal)*	Scott	Shakopee	Marystown Road Corridor	Expander	\$1,723,172	\$1,723,172	\$3,723,172	\$930,793	\$4,653,965	\$92,594,212	510
17	17682	WACONIA	Carver	Waconia	TH 5 Phase 2 Reconstruction	Connector		\$7,000,000	\$7,000,000	\$4,275,900	\$11,275,900	\$99,594,212	504
18	17598	DAKOTA COUNTY	Dakota	Apple Valley	CSAH 42 Roadway Modernization	Principal Arterial			\$6,540,000	\$1,639,345	\$8,179,345	\$106,134,212	502
19	17718	WASHINGTON COUNTY	Washington	Cottage Grove	CR 19A/100th St Realignment	Expander			\$7,000,000	\$12,125,000	\$19,125,000	\$113,134,212	492
20	17640	CARVER COUNTY	Carver	Chaska	Highway 10 Chaska Corridor Reconstruction Improvement	Expander			\$5,448,000	\$1,362,000	\$6,810,000	\$118,582,212	479
21	17618	ST PAUL	Ramsey	St. Paul	Cretin Avenue Reconstruction	Augmentor			\$7,000,000	\$2,027,605	\$9,027,605	\$125,582,212	469
22	17590	RICHFIELD (Equity Bonus)	Hennepin	Richfield	W 76th St Modernization	Reliever			\$2,230,000	\$690,000	\$2,920,000	\$127,812,212	467
23	17706	CRYSTAL	Hennepin	Crystal	W. Broadway Ave Modernization	Augmentor			\$3,250,536	\$812,634	\$4,063,170	\$131,062,748	455
24	17508	HENNEPIN COUNTY	Hennepin	Richfield	Penn Ave Reconstruction Project	Reliever			\$7,000,000	\$9,420,000	\$16,420,000	\$138,062,748	438
25	17715	DAKOTA COUNTY	Dakota	Hastings, Nininger, Marshan	CSAH 46 Modernization Project	Connector			\$7,000,000	\$3,450,000	\$10,450,000	\$145,062,748	427
26	17504	EDINA	Hennepin	Edina	Vernon Avenue Roadway Modernization	Reliever			\$2,812,379	\$703,095	\$3,515,474	\$147,875,127	423
27	17514	ANOKA COUNTY	Anoka	Coon Rapids	Northdale Blvd Reconstruction Project	Expander			\$6,193,600	\$1,548,400	\$7,742,000	\$154,068,727	408
28	17519	ANOKA COUNTY	Anoka	Oak Grove	Lake George Blvd Reconstruction Project	Connector			\$4,790,400	\$1,197,600	\$5,988,000	\$158,859,127	405
29	17624	ST PAUL	Ramsey	St. Paul	Fairview Avenue Reconstruction	Augmentor			\$6,500,042	\$1,625,010	\$8,125,052	\$165,359,169	380
30	17521	ANOKA COUNTY	Anoka	Ham Lake	Lexington Ave Reconstruction Project	Expander			\$7,000,000	\$6,273,600	\$13,273,600	\$172,359,169	352
31	17509	HENNEPIN COUNTY	Hennepin	Champlin, Dayton	Dayton River Rd Rehabilitation Project	Connector			\$7,000,000	\$5,310,000	\$12,310,000	\$179,359,169	348
*Shown	as partially	y funded. This draft \$1.7 Regional Solici	itation award co	mbined with the City's	HSIP request of \$2M would result in the the full \$3.71	M request being awarded	\$90,594,212	\$97,594,212	\$179,359,169	\$136,323,741	\$315,682,910		

## Bridges

Briages													
Rank	ID	Applicant	County	City	Project Name	Funct Class	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17496	RAMSEY COUNTY	Ramsey	New Brighton	Old Highway 8 Bridge Replacement	Reliever	\$1,937,365	\$1,937,365	\$1,937,365	\$484,341	\$2,421,706	\$1,937,365	842
2	17451	HENNEPIN COUNTY	Hennepin	Brooklyn Center, Crystal	Bass Lake Rd Bridge Replacement	Augmenter	\$1,040,000	\$1,040,000	\$1,040,000	\$260,000	\$1,300,000	\$2,977,365	745
3	17650	MINNEAPOLIS	Hennepin	Minneapolis	Nicollet Ave Bridge Rehab	Reliever	\$7,000,000	\$7,000,000	\$7,000,000	\$14,500,000	\$21,500,000	\$9,977,365	616
4	17450	HENNEPIN COUNTY	Hennepin	Eden Prairie	Pioneer Trl Bridge Replacement	Reliever	\$4,760,000	\$4,760,000	\$4,760,000	\$1,190,000	\$5,950,000	\$14,737,365	596
5	17452	HENNEPIN COUNTY	Hennepin	Eden Prairie	Eden Prairie Rd Bridge Replacement	Expander			\$5,552,000	\$1,388,000	\$6,940,000	\$20,289,365	457

On-System Bridge Proj \$14,737,365 \$14,737,365 \$20,289,365 \$17,822,341 \$38,111,706
On-System Bridge Avai \$13,439,700 \$13,439,700

 Modal Splits Project Tc
 \$162,341,718
 \$149,341,718

 Modal Splits Available
 \$163,333,346
 \$152,826,358

 Yet to Program
 \$991,628
 \$3,484,640

DRAFT FUNDING SCENARIO \$294 **Total Funding** 

6 17506 MOVE MINNESOTA

17705

Dakota County Regional Chamber of Dakota

Ramsey

St. Paul

Eagan

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS Range 25%-35% \$ 73.5 \$ 102.9 Midpoint 30.0% 88.2

Tropoli	Funanc	sia.					Midpoint		30.0%	\$ 88.2					
Rank	Expans ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1			Hennepin,	Minneapolis, St. Paul					\$6,720,011	\$6,720,011	\$6,720,011	\$1,680,003	\$8,400,014	\$6,720,011	925
2	17625	Metro Transit Washington County	Ramsey Washington	Woodbury	1	1	Route 3 Service Improvement I-494 Park & Ride Structure		\$7,000,000	\$7,000,000	\$7,000,000	\$14,679,457	\$21,679,457	\$13,720,011	622
	17032	washington county	Hennepin,	Shakopee, Prior Lake,	•	,	1 4541 dik & Nide Structure								
3	17605	MVTA	Scott	Brooklyn Center		✓	Shakopee to Brooklyn Center Express		\$4,297,912	\$4,297,912	\$4,297,912	\$1,074,478	\$5,372,391	\$18,017,923	550
4	17606	MVTA	Dakota, Ramsey	Bursville, Eagan, St. Paul		✓	Express to Rice/University		\$2,812,780	\$2,812,780	\$2,812,780	\$703,195	\$3,515,975	\$20,830,703	511
5	17722	Metro Transit (Equity Bonus Project)	Hennepin	Minneapolis, St. Louis Park, Hopkins, Minnetonka, Eden Prairie		<b>*</b>	METRO Green Line LRT Extension		\$7,000,000	\$7,000,000	\$7,000,000	\$125,971,399	\$132,971,399	\$27,830,703	442
6	17694	SouthWest Transit	Carver, Hennepin	Victoria, Carver, Chaska, Chanhassen, Eden, Prairie, Minnetonka, Hopkins, Edina, Excelsior, St. Louis Park		•	SW Prime North Expansion		\$5,600,000		\$5,600,000	\$1,400,000	\$7,000,000	\$33,430,703	385
	17034	30dtifWest Halisit		Eden Prairie, Chaska,			3W FITTHE NOTE EXPANSION								
7			Carver, Hennepin	Chanhassen, Carver, Victoria		1					\$4,800,000	\$1,200,000	\$6,000,000	\$38,230,703	260
	17693	SouthWest Transit (Resubmittal)		Victoria		<u> </u>	Golden Triangle Mobility Hubs	ļ	\$33,430,703	\$27,830,703	\$38,230,703	\$146,708,532	\$184,939,236		<u> </u>
Transit	Moder	rnization							Ş33, <del>4</del> 30,703	ÿ27,030,703	Ç30,230,703	Ç140,700,332	\$104,555,250		
Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name		Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17655	Minneapolis	Hennepin	Minneapolis			5th Street Transit Center		\$1,989,439	\$1,989,439	\$1,989,439	\$497,360	\$2,486,799	\$1,989,439	818
2	17497	Metro Transit (Equity Bonus)	Hennepin	Minneapolis			Blue Line Lake St Station Renovation		\$7,000,000	\$7,000,000	\$7,000,000	\$1,750,000	\$8,750,000	\$8,989,439	669
3	17615	Metro Transit	Hennepin	Minneapolis			38th Street Station Modernization		\$5,136,000	\$5,136,000	\$5,136,000	\$1,284,000	\$6,420,000	\$14,125,439	641
4	17603	MVTA	Dakota, Scott	Apple Valley, Burnsville, Eagan, Lakeville, Rosemount, Savage, Shakopee		1	Technology, ADA Enhancements		\$500,000	\$500,000	\$500,000	\$125,000	\$625,000	\$14,625,439	522
5	17701	Apple Valley (Resubmittal)	Dakota	Apple Valley	<b>&gt;</b>	<b>✓</b>	Red Line BRT 147th St. Station Skyway				\$4,206,400	\$1,051,600	\$5,258,000	\$18,831,839	462
6	17604	MVTA	Dakota	Apple Valley	>	✓	Apple Valley Transit Station Modernization (Phase II)				\$4,000,000	\$1,000,000	\$5,000,000	\$22,831,839	401
Arteria	ıl Bus Ra	apid Transit Program							\$14,625,439	\$14,625,439	\$22,831,839	\$5,707,960	\$28,539,799		
		Metro Transit					Arterial Bus Rapid Transit Program		\$25,000,000	\$25,000,000					
TMO/1	TDN4														
Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name		Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
<u> </u>	-	-					TMO Set-aside for 2026-2027		\$3,000,000	\$3,000,000	\$5,800,000	\$1,450,000	\$7,250,000	\$5,800,000	<u> </u>
	-	-					TDM Set-aside for 2026-2027*		\$1,200,000	\$1,200,000	\$1,200,000	\$300,000	\$1,500,000	\$7,000,000	<u>i - </u>
							TDM Set-aside for 2024-2025 (Same for all Funding Scenarios)	\$2,051,798							
1	17707	HOURCAR	Hennepin	Richfield, Bloomington, St. Louis Park, Minneapolis, Little			Additionally DV Combana Dilat Daving	\$499,244			\$499,244	\$124,811	\$624,055	\$499,244	818
2	17679	HOURCAR Metro Transit	Multiple	Canada Multiple	-		Multifamily EV Carshare Pilot Project Residential Pass Implementation Project	\$500,000			\$500,000	\$125,000	\$625,000	\$999,244	812
3		Bicycle Alliance of Minnesota	Hennepin	Minneapolis, St. Paul			Learn to Ride Expansion	\$424,554			\$424,554	\$106,138	\$530,692	\$1,423,798	683
4	17602	MN Valley Transit Authority	Dakota, Scott	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan, Rosemount			Transit Connection Specialist	\$228,000			\$228,000	\$57,000	\$285,000	\$1,651,798	656
5	17563	Metro Transit (Equity Bonus)	Hennepin, Ramsey	Bloomington, Maplewood, Minneapolis, Richfield, St. Paul			Metro Transit Wayfinding Project	\$400,000			\$400,000	\$100,000	\$500,000	\$2,051,798	644
6	17506	MOVE MINNESOTA	Ramsov	St. Paul			15 Minute Cities of Saint Paul				\$444 971	\$111 243	\$556 214	\$2 496 769	622

Modal Splits Project Total \$77,256,142 \$71,656,142 Modal Splits Available \$88,200,000 \$82,472,781 Yet to Program \$ 10,943,858 \$ 10,816,639

15 Minute Cities of Saint Paul

Organization

Dakota County Transportation Managment

\$444,971

\$500,000

\$2,996,769

\$7,000,000

\$111,243

\$125,000

\$749,192

\$1,750,000

\$556,214

\$625,000

\$3,745,961

\$8,750,000

\$2,496,769 **623** 

483

\$2,996,769

\$12,119,420

DRAFT FUNDING SCENARIO
BICYCLE AND PEDESTRIAN FACILITIES

Total Funding Range Midpoint \$294 9%-20% 14.5%

\$26.5 \$59 \$42.63

Multiuse Trails and Bicycle Facilities												
Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17449	Hennepin Co (Equity Bonus Project)	Hennepin	Minneapolis	Park Ave & Portland Ave Bikeway	\$5,500,000	\$5,500,000	\$5,500,000	\$2,660,000	\$8,160,000	\$5,500,000	878
2	17721	Minneapolis	Hennepin	Minneapolis	Downtown 9th and 10th St Bikeways	\$4,511,942	\$4,511,942	\$4,511,942	\$1,127,985	\$5,639,927	\$10,011,942	868
3	17537	Three Rivers PD (Equity Bonus)	Hennepin	Minnetonka, Plymouth	Eagle Lake Regional Trail	\$3,060,333	\$3,060,333	\$3,060,333	\$765,083	\$3,825,416	\$13,072,275	832
4	17627	St Paul	Ramsey	St. Paul	Capital City Bikeway: Phase 3 Kellogg Blvd	\$5,500,000	\$5,500,000	\$5,500,000	\$3,935,913	\$9,435,913	\$18,572,275	819
5	17629	St Paul	Ramsey	St. Paul	Capital City Bikeway: Saint Peter St	\$5,500,000	\$5,500,000	\$5,500,000	\$2,864,855	\$8,364,855	\$24,072,275	809
6	17651	Minneapolis (Equity Bonus)	Hennepin	Minneapolis	Northside Greenway Phase 1	\$4,188,954	\$4,188,954	\$4,188,954	\$1,047,238	\$5,236,192	\$28,261,229	802
	_	Minneapolis	Hennepin	Minneapolis	2nd St North Bikeway	\$4,000,000	\$4,000,000	\$4,000,000	\$1,000,000	\$5,000,000	\$32,261,229	769
8	17595	Anoka Co (Resubmittal)	Anoka	Fridley	44th Ave Bridge Bike/Ped Trail Project	\$2,015,200		\$2,015,200	\$503,800	\$2,519,000	\$34,276,429	765
ç	17579	Mpls Park & Rec (Equity Bonus)	Hennepin	Minneapolis	East Bank Trail Gap Improvements	\$2,560,000	\$2,560,000	\$2,560,000	\$640,000	\$3,200,000	\$36,836,429	750
10		Three Rivers PD	Hennepin	Hopkins	Nine Mile Creek Regional Trail - 11th Ave	\$760,000		\$760,000	\$190,000	\$950,000	\$37,596,429	745
11	17539	Three Rivers PD (Equity Bonus)	Hennepin	Brooklyn Center	Shingle Creek Regional Trail Realignment		\$2,462,240	\$2,462,240	\$615,560	\$3,077,800	\$40,058,669	737
12	17680	Inver Grove Heights (Resubmittal)	Dakota	Inver Grove Heights	Inver Grove Heights Babcock Trail		\$419,040	\$419,040	\$104,760	\$523,800	\$40,477,709	730
13	17448	Hennepin Co	Hennepin	Minneapolis	Marshall St NE Bikeway Project		\$4,912,000	\$4,912,000	\$1,228,000	\$6,140,000	\$45,389,709	724
			пстисри	Gem Lake, Vadnais			Ų 1,512,000	+ 1,0000	+=/===/	70,210,000	+ 10,000,100	
T-14	17582	Ramsey Co (Resubmittal)	Ramsey	Heights, White Bear Lake, WB Township	Phase 1 Bruce Vento Reg. Trail Extension			\$4,000,000	\$3,000,000	\$7,000,000	\$49,389,709	719
T-14	17573	St Paul (Equity Bonus and Resubmittal)	Ramsey	Newport, St. Paul	Point Douglas Regional Trail Phase 1			\$5,500,000	\$1,375,000	\$6,875,000	\$54,889,709	719
T-16	17556	Scott Co (Resubmittal)	Scott	Louisville Township	Merriam Junction Regional Trail			\$5,500,000	\$7,650,000	\$13,150,000	\$60,389,709	703
T-16	17575	Three Rivers PD	Hennepin	Eden Prairie, Minnetonka	Bryant Lake Regional Trail Construction			\$5,500,000	\$1,375,000	\$6,875,000	\$65,889,709	703
18	17663	City of Anoka	Anoka	Anoka	Rum River Trail 4th Ave Railroad Crossing			\$556,000	\$150,000	\$706,000	\$66,445,709	701
19	17532	Three Rivers PD	Hennepin	Brooklyn Park	Shingle Creek Regional Trail: Noble Pkwy			\$1,254,000	\$313,500	\$1,567,500	\$67,699,709	700
20	17541	Three Rivers PD (Equity Bonus)	Hennepin	Bloomington, Edina	CP Rail Regional Trail- Bloomington/Edina			\$4,665,840	\$1,166,460	\$5,832,300	\$72,365,549	696
21	17711	Dakota Co (Resubmittal)	Dakota	Eagan	Fort Snelling State Park UP Rail Overpass			\$3,777,940	\$944,485	\$4,722,425	\$76,143,489	689
22	17712	Dakota Co (Resubmittal)	Dakota	Mendota Heights	Valley Park Trail & Underpass			\$1,372,800	\$343,200	\$1,716,000	\$77,516,289	687
23	17526	Brooklyn Park	Hennepin	Brooklyn Park	Rush Creek Reg. Trail Grade Sep. at CSAH 103			\$1,057,600	\$264,400	\$1,322,000	\$78,573,889	683
24	17531	Three Rivers PD	Hennepin	Plymouth	Medicine Lake Reg. Trail Reconstruction			\$2,883,000	\$720,833	\$3,603,833	\$81,456,889	680
25	17687	Farmington	Dakota	Empire Township, Farmington	North Creek Greenway Reg. Trail - Farmington			\$1,305,600	\$326,400	\$1,632,000	\$82,762,489	679
26	17730	South St Paul	Dakota	South St. Paul	Bryant Avenue Pedestrian Bridge			\$4,145,600	\$1,036,400	\$5,182,000	\$86,908,089	675
27	17589	Richfield	Hennepin	Richfield	73rd St Trail and Bridge Modernization			\$5,500,000	\$3,700,000	\$9,200,000	\$92,408,089	671
28	17599	Plymouth	Hennepin	Plymouth	Station 73 Transit and Regional Trail Project			\$5,500,000	\$3,994,800	\$9,494,800	\$97,908,089	669
29	17713	Dakota Co	Dakota	Mendota Heights	Lebanon Greenway TH 149 Trail			\$817,380	\$204,345	\$1,021,725	\$98,725,469	666
30	17648	Bloomington	Hennepin	Bloomington	Normandale Boulevard Multiuse Trail			\$4,550,000	\$1,139,021	\$5,689,021	\$103,275,469	663
T-31	17736	Dakota Co	Dakota	Rosemount	Rosemount CSAH 42 Trail and Underpass			\$2,480,000	\$620,000	\$3,100,000	\$105,755,469	661
T-31	17719	Lakeville	Dakota	Lakeville	Dodd Blvd Trail Grade Separation Project			\$2,426,400	\$606,600	\$3,033,000	\$108,181,869	661
33		Lakeville	Dakota	Lakeville	Lake Marion Greenway - Lakeville			\$2,852,110	\$713,028	\$3,565,138	\$111,033,979	649
34	+	Brooklyn Park (Equity Bonus)	Hennepin	Brooklyn Park	Highway 252 and 81st Ave Pedestrian Bridge			\$3,144,000	\$786,000	\$3,930,000	\$114,177,979	646
35	17565	Three Rivers PD	Hennepin	Golden Valley	Bassett Creek Regional Trail - Golden Valley			\$2,604,640	\$651,169	\$3,255,809	\$116,782,619	634
36	17568	Dakota Co	Dakota	Mendota Heights, West St. Paul	Delaware Ave Trail and Sidewalk Connections			\$541,600	\$135,400	\$677,000	\$117,324,219	632
37	17689	Three Rivers PD	Hennepin	Champlin	West Miss. River Reg. Trail: South Segment			\$2,932,160	\$733,040	\$3,665,200	\$120,256,379	628
38	17631	Carver Co	Carver	Chanhassen, Eden Prairie	MN River Bluffs Regional Trail			\$1,688,320	\$422,080	\$2,110,400	\$121,944,699	625
39	17714	Dakota Co	Dakota	Eagan, Inver Grove Heights	Veterans Memorial Greenway Trail and Bridge			\$2,800,000	\$700,000	\$3,500,000	\$124,744,699	620
40	17566	Three Rivers PD	Hennepin	Orono, Wayzata	Dakota Rail - Luce Line Connector			\$2,741,333	\$685,333	\$3,426,666	\$127,486,032	614
41	17720	Woodbury	Washington	Woodbury	Woodbury Gold Line Station Trail Connection		į i	\$963,920	\$240,980	\$1,204,900	\$128,449,952	608
T-42	17653	Burnsville	Dakota	Burnsville	Lake Marion Greenway Trail Gap - Sunset Pond Park			\$1,094,673	\$273,668	\$1,368,341	\$129,544,625	601
T-42	17688	Three Rivers PD	Hennepin	Champlin	West Miss. River Reg. Trail: North Segment			\$3,000,000	\$750,000	\$3,750,000	\$132,544,625	601
T-44	17732	Washington Co	Washington	Hugo	Hardwood Creek Regional Trail Extension			\$526,400	\$131,600	\$658,000	\$133,071,025	600
T-44	17632	Carver Co	Carver	Chaska	Ravine Trail			\$4,573,840	\$1,143,460	\$5,717,300	\$137,644,865	600
46	17658	Eden Prairie	Hennepin	Eden Prairie	Flying Cloud Drive Trail			\$3,271,000	\$820,000	\$4,091,000	\$140,915,865	585
47	17530	Three Rivers PD	Hennepin	Orono	Lake Independence Reg. Trail Reconstruction			\$2,070,000	\$517,500	\$2,587,500	\$142,985,865	576
48	17690	Three Rivers PD	Hennepin	Greenfield, Rockford	Crow River Reg. Trail			\$1,000,000	\$250,000	\$1,250,000	\$143,985,865	480
49	17646	Oakdale	Washington	Oakdale	Multiuse Trail Bridge over I-694			\$924,000	\$231,000	\$1,155,000	\$144,909,865	430
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# \$37,596,429 **\$14,909,865 \$54,797,896 \$199,707,761**Pedestrian Facilities

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Federal	Local Match	Total Proj Cost	Federal	Total
		• •	Ţ.		•			Requested		·	Cumulative	Scores
1	17570	Hennepin Co	Hennepin	Minneapolis	Lake St Pedestrian Project	\$2,000,000	\$2,000,000	\$2,000,000	\$2,300,000	\$4,300,000	\$2,000,000	868
2	17733	Minneapolis	Hennepin	Minneapolis	1st Ave Pedestrian Improvements	\$2,000,000	\$2,000,000	\$2,000,000	\$10,683,100	\$12,683,100	\$4,000,000	784
3	17734	Minneapolis	Hennepin	Minneapolis	Elliot Park Pedestrian Improvements		\$2,000,000	\$2,000,000	\$564,770	\$2,564,770	\$6,000,000	750
4	17726	Washington Co	Washington	Stillwater	CSAH 5 Pedestrian Facility		\$400,000	\$400,000	\$100,000	\$500,000	\$6,400,000	641
5	17628	St Paul	Ramsey	St. Paul	Payne Ave Pedestrian Safety Improvements		\$1,200,000	\$1,200,000	\$300,000	\$1,500,000	\$7,600,000	611
6	17600	St Paul	Ramsey	St. Paul	Arlington Avenue Sidewalk Infill		\$920,000	\$920,000	\$230,000	\$1,150,000	\$8,520,000	575
7	17447	Hennepin Co	Hennepin	Minneapolis	Marshall St Pedestrian Project			\$1,528,000	\$382,000	\$1,910,000	\$10,048,000	575
8	17670	Dakota Co	Dakota	Apple Valley	Cedar Ave Pedestrian Bridge at 140th St			\$2,000,000	\$871,833	\$2,871,833	\$12,048,000	574
9	17503	Minneapolis	Hennepin	Minneapolis	42nd Street Pedestrian Improvements	•		\$1,623,480	\$405,870	\$2,029,350	\$13,671,480	539
10	17657	Victoria	Carver	Victoria	78th Street Pedestrian Overpass	•		\$2,000,000	\$1,204,000	\$3,204,000	\$15,671,480	486

\$4,000,000 \$15,671,480 \$17,041,573 \$32,713,053

## Safe Routes to School

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17729	South St Paul	Dakota	South St. Paul	Marie Avenue SRTS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,246,000	\$2,246,000	\$1,000,000	858
2	17664	New Hope	Hennepin	New Hope, Brooklyn Park	Meadow Lake Elem. SRTS	\$363,617	\$363,617	\$363,617	\$90,904	\$454,521	\$1,363,617	820
3	17558	Minneapolis	Hennepin	Minneapolis	South & Folwell SRTS Improvements		\$1,000,000	\$1,000,000	\$378,850	\$1,378,850	\$2,363,617	765
4	17559	Minneapolis	Hennepin	Minneapolis	Whittier Safe Routes to School		\$1,000,000	\$1,000,000	\$317,030	\$1,317,030	\$3,363,617	754
5	17507	St Paul	Ramsey	St. Paul, Falcon Heights	Chelsea Hts Elem. Ped. Improvements		\$1,000,000	\$1,000,000	\$440,000	\$1,440,000	\$4,363,617	738
6	17647	Bloomington	Hennepin	Bloomington	Valley View Schools SRTS Improvements		\$398,000	\$398,000	\$100,040	\$498,040	\$4,761,617	705
7	17588	Richfield (Equity Bonus)	Hennepin	Richfield	73rd St SRTS Connection		\$635,000	\$635,000	\$175,000	\$810,000	\$5,396,617	704
8	17731	Chaska	Carver	Chaska	Engler Boulevard Trail Gap			\$825,520	\$206,380	\$1,031,900	\$6,222,137	698
9	17697	Dakota Co	Dakota	West St. Paul, Mendota Heights	Delaware Avenue Trail Gap			\$600,000	\$150,000	\$750,000	\$6,822,137	621
10	17494	Ramsey Co	Ramsey	Vadnais Heights	Koehler Rd/Edgerton St Trail			\$557,654	\$139,413	\$697,067	\$7,379,790	544

\$1,363,617 \$5,396,617

Modal Splits Project Total \$42,960,046 \$59,306,326 \$7,379,790 \$3,243,618 \$10,623,408

 Modal Splits Available
 \$ 42,630,000
 \$ 58,800,000

 Yet to Program
 \$ (330,046)
 \$ (506,326)