

# Action Transmittal

Transportation Advisory Board



**Committee Meeting Date:** March 6, 2024

**Date:** February 28, 2024

## Action Transmittal: 2024-13

Streamlined 2024-2027 TIP Amendment: MnDOT Robert Street Project Cost Increase and Jurisdictional Transfer

**To:** Technical Advisory Committee

**Prepared By:** Robbie King, Planner, 651-602-1380

### Requested Action

MnDOT requests amendment to the 2024-2027 TIP to increase the project cost of its Robert Street jurisdictional transfer to Saint Paul.

### Recommended Motion

That the Technical Advisory Committee recommend adoption of an amendment to the 2024-2027 TIP to increase the project cost of MnDOT's Robert Street project (SP # 6217-51) and reassign the project to the City of Saint Paul.

### Background and Purpose

This amendment is needed to increase funds for MnDOT's Robert Street jurisdictional transfer to Saint Paul and move it from 2025 to 2024.

### Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

### Staff Analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

## Routing

To	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	<i>March 6, 2024</i>
Transportation Advisory Board	Review & Recommend	<i>March 20, 2024</i>
Metropolitan Council Transportation Committee	Review & Recommend	<i>March 25, 2024</i>
Metropolitan Council	Review & Adopt	<i>March 27, 2024</i>



# 2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

## Project Identification

Seq #	1233
Fiscal Year (State)	2024
ATP and District	M
Route System	MN3
Project Number (S.P. #)	6217-51
Agency	MNDOT
Description	MN3 (ROBERT ST), FROM MISSISSIPPI RIVER BRIDGE TO E 11TH ST IN ST PAUL - JURISDICTIONAL TRANSFER TO ST PAUL (\$5.32M IS JURISDICTIONAL TRANSFER TARGET) (ASSOCIATE TO 164-010-081)
Miles	.43
Program	AGREEMENT MUNICIPAL
Type of work	JURISDICTIONAL REASSIGNMENT
Proposed Funds	STP/ STATE MATCH SF
Total \$	<del>14,610,000</del> 20,613,000
FHWA \$	<del>11,688,000</del> 0
State \$	<del>2,922,000</del> 19,720,000
Other \$	\$893,000

## Background and TIP Amendment Need

This formal amendment request is to move this project from 2025 into 2024, increase the total project cost, change to 100% state funded and remove associated SP# 164-010-081. The scope remains the same.

## Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost changed from \$14,610,000 to \$19,050,000, an increase of \$4,440,000. This project is now 100% state funded; therefore, fiscal constraint is maintained.

## Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.