Draft 2024 Funding Scenarios-Roadways

		Management	<u>Technologies</u>		_		Carbon Reduction PROTECT Funding							
Rank	ID	Applicant	Project Name	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20334	Anoka Co *^#	CSAH 1 (East River Road) Traffic Management Technology Improvement Corridor	Anoka	Anoka, Coon Rapids, Fridley	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$2,760,000	\$ 6,260,000	\$3,500,000	1031
2	20488	Washington Co	Washington County Traffic Signal Battery Backup Systems	Washington	Woodbury, Oakdale, Lake Elmo		\$532,000	\$532,000	\$532,000	\$532,000	\$133,000	\$ 665,000	\$4,032,000	843
		* = Safety High Sco	pre (Crashes); ^ = Safety High Score (Ped); # = Equity Bon	us Project		\$3,500,000	\$4,032,000	\$4,032,000	\$4,032,000					
	Spot N	<u>Aobility and Sa</u>	fety											
Rank	ID	Applicant	Project Name	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20412	Savage #	TH 13 and Quentin Ave Innovative Intersection	Scott	Savage	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$26,329,000	\$ 29,829,000	\$3,500,000	993
2	20217	Little Canada ^	Little Canada Road and Country Drive Intersection	Ramsey	Little Canada	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$5,414,000	\$ 8,914,000	\$7,000,000	766
3	20494	Washington Co *	Highway 61 and County Road 50 Intersection in Forest Lake	Washington	Forest Lake	\$1,674,880	\$1,674,880	\$1,674,880	\$1,674,880	\$1,674,880	\$418,720	\$ 2,093,600	\$8,674,880	655
4	20374	Bloomington	CSAH 1 and Old Cedar Avenue Intersection Safety Improvements	Hennepin	Bloomington	\$2,747,824	\$2,747,824	\$2,747,824	\$2,747,824	\$2,747,824	\$686,956	\$ 3,434,780	\$11,422,704	646
5	20331	Anoka Co	CSAH 14 and CSAH 23 Intersection Project	Anoka	Lino Lakes	\$2,137,360	\$2,137,360	\$2,137,360	\$2,137,360	\$2,137,360	\$534,340	\$ 2,671,700	\$13,560,064	616
6	20181	Dakota Co	Roundabout at CSAH 32 (Cliff Road) and I-35W East Frontage Road	Dakota	Burnsville		\$1,901,760	\$1,901,760	\$1,901,760	\$1,901,760	\$475,440	\$ 2,377,200	\$15,461,824	579
7	20144	Carver Co	CSAH 11 and CSAH 44 Intersection Safety Improvements	Carver	Chaska & Dahlgren Township		\$1,988,000	\$1,988,000	\$1,988,000	\$1,988,000	\$497,000	\$ 2,485,000	\$17,449,824	568
8	20081	Richfield	Richfield 76th Street and Knox Avenue Intersection Improvements	Hennepin	Richfield		\$2,687,040	\$2,687,040	\$2,687,040	\$2,687,040	\$671,760	\$ 3,358,800	\$20,136,864	442
9	20492	Washington Co	CSAH 16 and Settlers Ridge Parkway Intersection in the City of Woodbury	Washington	Woodbury		\$2,384,160	\$2,384,160		\$2,384,160	\$596,040	\$ 2,980,200	\$22,521,024	366
10	20333	Anoka Co	CSAH 49 (Hodgson Road) at CSAH 34 (Birch Street) Roundabout Project	Anoka	Lino Lakes					\$1,740,051	\$435,013	\$ 2,175,064	\$24,261,075	323
		* = Safety High Sco	ore (Crashes); ^ = Safety High Score (Ped); # = Equity Bonu	us Project		\$13,560,064	\$22,521,024	\$22,521,024	\$20,136,864					

\$13,560,064 \$22,521,024 \$22,521,02

STRATEGIC CAPACITY

Rank	ID	Applicant	Project Name	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20480	Burnsville *	Highway 13 Lynn to Washburn Safety & Mobility Project	Dakota, Scott	Burnsville, Savage	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$2,500,000	\$84,664,100	\$10,000,000	1126
2	20330	Anoka Co ^	TH 65/Bunker Lake Boulevard Interchange	Anoka	Ham Lake, Blaine	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$27,125,000	\$37,125,000	\$20,000,000	735
3	20139	Coon Rapids	TH 610 and East River Road Interchange Reconstruction	Anoka	Coon Rapids	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$25,687,000	\$35,687,000	\$30,000,000	573
4	20186	Dakota Co	CSAH 46 Expansion Safety and Mobility Project	Dakota	Coates, Rosemount, Empire		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$31,600,000	\$41,600,000	\$40,000,000	448
5	20195	Carver Co	Highway 5 Victoria Mobility & Safety Project	Carver	Victoria					\$10,000,000	\$9,158,200	\$19,158,200	\$50,000,000	395
6	20050	Dakota Co	I-35/CR 5/50 Interchange Reconstruction	Dakota	Lakeville					\$10,000,000	\$22,670,000	\$32,670,000	\$60,000,000	337
		* = Safety High Sco	ore (Crashes); ^ = Safety High Score (Ped); # = Equity Bonu	is Project		\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000					

,024	\$20,136,864

Draft Funding Scenarios-Roadways **ROADWAY RECONSTRUCTION-MODERNIZATION**

Rank	ID	Applicant	Project Name	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20240	Saint Paul ^#	Robert Street Reconstruction	Ramsey	Saint Paul	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$14,825,000	\$ 21,825,000	\$ 7,000,000	895
2	20253	Bloomington #	Bloomington W 98th Street at I-35W Modernization Project	Hennepin	Bloomington	\$3,455,040	\$3,455,040	\$3,455,040	\$3,455,040	\$3,455,040	\$863,760	\$ 4,318,800	\$ 10,455,040	860
3	20434	Hastings	Hastings Highway 61 Modernization	Dakota	Hastings	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$14,408,861	\$ 21,408,861	\$ 17,455,040	859
4	20242	Anoka (City) *	TH 47 at BNSF Railroad Crossing	Anoka	Anoka	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$12,848,000	\$ 19,848,000	\$ 24,455,040	788
5	20032	Hennepin Co	CSAH 5 (Minnetonka Blvd) Phase 2 Reconstruction Project	Hennepin	St. Louis Park	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$13,800,000	\$ 20,800,000	\$ 31,455,040	760
6	20486	Saint Francis #	TH 47/St. Francis Blvd Modernization	Anoka	St. Francis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$10,988,868	\$ 17,988,868	\$ 38,455,040	716
7	20236	Minneapolis #	University Avenue NE (TH 47) Complete Streets Project (Central Avenue NE to 9th Avenue NE)	Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$2,232,520	\$ 9,232,520	\$ 45,455,040	708
8	20245	Minneapolis #	7th St S Reconstruction and Modernization	Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$4,764,500	\$ 11,764,500	\$ 52,455,040	704
9	20035	Hennepin Co #	CSAH 152 (Cedar Ave) Phase 2 Reconstruction Project	Hennepin	Minneapolis		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$8,140,000	\$ 15,140,000	\$ 59,455,040	672
10	20194	Carver Co	TH 5 and TH 41 Intersection Modernization	Carver	Chaska, Chanhassen		\$7,000,000	\$7,000,000		\$7,000,000	\$6,526,900	\$ 13,526,900	\$ 66,455,040	635
11	20033	Hennepin Co #	CSAH 23 (Marshall St NE) Phase 2 Reconstruction Project	Hennepin	Minneapolis			\$7,000,000		\$7,000,000	\$4,280,000	\$ 11,280,000	\$ 73,455,040	624
12	20036	Hennepin Co #	CSAH 153 (Lowry Ave NE/Kenzie Terr) Phase 3 Reconstruction Project	Hennepin	Minneapolis, St. Anthony					\$7,000,000	\$6,090,000	\$ 13,090,000	\$ 80,455,040	601
13	20080	Richfield #	Richfield West 76th Street Modernization	Hennepin	Richfield, Edina					\$3,857,192	\$964,298	\$ 4,821,490	\$ 84,312,232	544
14	20136	Crystal #	W. Broadway Avenue and Douglas Drive Roundabout Modernization Project	Hennepin	Crystal					\$3,638,632	\$909,658	\$8,600,000	\$ 87,950,864	533
15	20034	Hennepin Co	CSAH 30 (93rd Ave) Reconstruction Project	Hennepin	Brooklyn Park, Maple Grove, Osseo					\$7,000,000	\$5,190,000	\$ 12,190,000	\$ 94,950,864	515
16	20041	Dakota Co	117th Street Reconstruction and Modernization	Dakota	Inver Grove Heights					\$4,870,000	\$17,467,095	\$ 22,337,095	\$ 99,820,864	443
17	20490	Washington Co	CSAH 17 Corridor Improvements in Lake Elmo: CSAH 14 to 43rd St.	Washington	Lake Elmo					\$7,000,000	\$2,222,800	\$ 9,222,800	\$ 106,820,864	411
. <u> </u>		* = Safety High Sc	ore (Crashes); ^ = Safety High Score (Ped); # = Equity Bonu	is Project		\$52,455,040	\$66,455,040	\$73,455,040	\$59,455,040					

BRIDGES

Rank	ID	Applicant	Project Name	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20043	Ramsey Co #	Replacement of Bridge 62519, CR C (CSAH 23) over the Burlington Northern Sante Fe Railroad	Ramsey	Roseville	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 1,848,926	\$ 8,848,926	\$ 7,000,000	931
2	20297	Minneapolis #	Cedar Lake Road Bridge Replacement Over BNSF Railway	Hennepin	Minneapolis	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 1,213,600	\$ 6,068,000	\$ 11,854,400	903
3	20037	Hennepin Co #	CSAH 40 (Glenwood Ave) Bridge Replacement	Hennepin	Minneapolis					\$ 3,304,000	\$ 826,000	\$ 4,130,000	\$ 15,158,400	845
4	20038	Hennepin Co	CSAH 121 (Fernbrook Ln) Bridge Replacement	Hennepin	Maple Grove					\$ 1,968,000	\$ 492,000	\$ 2,460,000	\$ 17,126,400	788
5	20039	Hennepin Co #	CSAH 146 (Brown Rd) Bridge Replacement	Hennepin	Orono					\$ 2,672,000	\$ 668,000	\$ 3,340,000	\$ 19,798,400	736
		# = Fauity Bonus P	roject		-	\$11,854,400	\$11,854,400	\$11,854,400	\$11,854,400	-	-			

= Equity Bonus Project

\$11,854,400 \$11,854,400 \$11,854,400

Draft 2024 Funding Scenarios-Transit and TDM TRANSIT EXPANSION

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20313	MVTA #	MOA to MN Zoo Service		х	Dakota, Hennepin	Bloomington, Apple Valley, Eagan	\$4,546,614	\$4,546,614	\$4,546,614	\$4,546,614	\$4,546,614	\$1,136,654	\$5,683,268	\$4,546,614	1011
2	20315	MVTA	4FUN Service Expansion		Х	Dakota	Apple Valley, Rosemount	\$2,957,100	\$2,957,100	\$2,957,100	\$2,957,100	\$2,957,100	\$739,275	\$3,696,375	\$7,503,714	960
3	20306	Metro Transit	Metro Transit micro - Minnetonka Expansion		Х	Hennepin	Minnetonka	\$4,253,600	\$4,253,600	\$4,253,600	\$4,253,600	\$4,253,600	\$1,063,400	\$5,317,000	\$11,757,314	666
4	20237	Metro Transit #	Metro transit micro - G Line Expansion		х	Dakota	Mendota Hts, Mendota, Lilydale, W St. Paul, Inver Grove Hts	\$3,986,533	\$3,986,533	\$3,986,533	\$3,986,533	\$3,986,533	\$996,633	\$4,983,166	\$15,743,847	610
5	20314	MVIA	Apple Valley Transit Station to Dakota County Technical College Service		X		Prior Lake, Shakopee, Savage, Burnsville, Eagan, Bloomington		\$2,212,232			\$2,212,232	\$553,058	\$2,765,290	\$17,956,079	537
		# = Equity Bonus Proje	ct					\$15,743,847	\$17,956,079	\$15,743,847	\$15,743,847					

TRANSIT MODERNIZATION

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20075	Metro Transit #	Blue Line Franklin Ave Station Renovation			Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$5,750,000	\$12,750,000	\$7,000,000	937
2	20308	MVTA	Burnsville Transit Station Mobility Hub		Х	Dakota	Burnsville	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$1,400,000	\$7,000,000	\$12,600,000	541
3	20310	MVTA #	Eagan Transit Station Modernization		Х	Dakota	Eagan		\$1,709,062	\$1,709,062	\$1,709,062	\$1,709,062	\$427,265	\$2,136,327	\$14,309,062	475
4	20309	MVTA	Eagan Bus Garage Modernization		Х	Dakota	Eagan		\$2,142,482			\$2,142,482	\$535,620	\$2,678,102	\$16,451,543	430
		# = Equity Bonus Proje	ect					\$12,600,000	\$16,451,543	\$14,309,062	\$14,309,062					

Arterial Bus Rapid Transit

Rank	ID	Applicant	Project Name BRT	Nev Mark	w County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
		Metro Transit	X				\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$6,250,000	\$31,250,000	\$25,000,000	
							\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000					

TMO/TDM

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
			TMO Setaside for 2028-2029	N/A	N/A			\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$1,250,000	\$6,250,000	\$5,000,000	
			TDM Setaside for 2028-2029	N/A	N/A			\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$300,000	\$1,500,000	\$6,200,000	
								\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000					

Travel Demand Management

	mavel	Demana Planage							2020 27 141140 0000							
Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20462	HourCar #	Expanding Access to the Benefits of Electrified Transportation	N/A	N/A	Hennenin Ramsev	Mpls, St . Paul, St. Louis Park, Hopkins, Richfield, Bloomington, Little Canada	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$125,000	\$625,000	\$500,000	1089
2	20311	MVTA	Travel Training Program	N/A	N/A	Dakota, Scott	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan, Rosemount	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$100,000	\$500,000	\$900,000	974
3	20489	Move Minnesota #	Embracing East Metro Transit Expansions Through Events	N/A	N/A		Saint Paul, Roseville, Woodbury, Maplewood, Oakdale	\$492,349	\$492,349	\$492,349	\$492,349	\$492,349	\$123,088	\$615,437	\$1,392,349	732
4	20312	MVTA	Event Service Coordination Program	N/A	N/A	Dakota	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan, Rosemount		\$400,000			\$400,000	\$100,000	\$500,000	\$1,792,349	649
5	20439	Minneapolis Park and Rec	Cycling elderly to and within Minneapolis city parks	N/A	N/A	Hennepin	Minneapolis		\$285,450			\$285,450	\$71,363	\$356,813	\$2,077,799	579
		# = Equity Bonus Proje	ect					\$1,392,349	\$2,077,799	\$1,392,349	\$1,392,349					

Total Transit/TDM Spending

\$59,7

Carbon Reduction

2026-27 funds set aside in 2022 Regional Soliciation

,736,196	\$66,485,421	\$61,445,257	\$61,445,257
,, ,	+,	<i>+,,</i>	<i>+,,</i>

Draft 2024 Funding Scenarios-Bicycle and Pedestria

	Draft 2	2024 Funding Scen	arios-Bicycle and Pedestrian							Carbon Reduct	ion						
	MULTI	USE TRAILS AND BI	CYCLE FACILITIES							Active Transpor	tation						
Rank	(ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	1 20260) Hennepin Co #	CSAH 152 (Washington Ave) Bikeway Project	Hennepin	Minneapolis	28	28	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$4,070,000	\$9,570,000	\$5,500,000	1003
2	2 20235	5 Minneapolis #	Northside Greenway Phase 2	Hennepin	Minneapolis	28	28	No	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$716,373	\$3,581,863	\$8,365,490	955
3	3 20243	3 Minneapolis *	University Avenue and 4th Street Separated Bicycle Facilit	i Hennepin	Minneapolis	27, 28	28 27	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$2,860,130	\$8,360,130	\$13,865,490	950
4	4 20222	2 Minneapolis #	E/W 34th St Neighborhood Greenway	Hennepin	Minneapolis	29	29	No	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$756,000	\$3,780,000	\$16,889,490	912
5	5 20170) Three Rivers PD #	CP Rail Regional Trail: North Segment (New Construction)	Hennepin	New Hope, Crystal, Golden Va	29	29	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$1,575,384	\$7,075,384	\$22,389,490	876
6	6 20196	6 Dakota Co	CSAH 42 Trail Gap Project	Dakota	Burnsville	26, 27, 28, 29	28, 29 26, 27	Yes		\$1,444,000	\$1,444,000	\$1,444,000	\$1,444,000	\$361,000	\$1,805,000	\$23,833,490	863
7	7 20254	4 Hennepin Co	CSAHs 33 and 35 (Park Ave and Portland Ave) Bikeway Pro	j Hennepin	Minneapolis	28	28	No		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$3,560,000	\$9,060,000	\$29,333,490	861
8	3 20247	7 Farmington #	North Creek Greenway - Farmington	Dakota	Farmington	26, 27, 28, 29	28, 29 26, 27	Yes		\$1,579,776	\$1,579,776	\$1,579,776	\$1,579,776	\$394,944	\$1,974,720	\$18,469,266	857
ę	20173	3 Three Rivers PD #	North Cedar Lake Regional Trail - Reconstruction	Hennepin	St. Louis Park, Hopkins	29	29	No				\$4,104,674	\$4,104,674	\$1,026,168	\$5,130,842	\$33,438,164	845
10-T	20166	6 Three Rivers PD #	Shingle Creek Regional Trail - Reconstruction	Hennepin	Brooklyn Park	29	29	Yes				\$966,963	\$966,963	\$241,741	\$1,208,704	\$34,405,127	844
10-T	20174	4 Three Rivers PD #	CP Rail Regional Trail - South Segment (New Construction	/ Hennepin	Edina, Bloomington	29	29	No				\$5,500,000	\$5,500,000	\$1,723,698	\$7,223,698	\$39,905,127	844
12	2 20226		River to River Greenway Valley Park Trail & TH 149 Underpart		Mendota Heights	25, 28	28 25	Yes				\$2,080,000	\$2,080,000	\$520,000	\$2,600,000	\$41,985,127	823
13		1 Three Rivers PD #	Medicine Lake Regional Trail: East Segment (Reconstructi		Plymouth	29	29	No					\$3,137,078	\$784,269	\$3,921,347	\$45,122,205	821
14	4 20227		North Creek Greenway CSAH 42 Trail and Crossing	Dakota	Apple Valley	25, 28	28 25	Yes					\$2,100,000	\$525,000	\$2,625,000	\$47,222,205	819
15	_	3 Shakopee	Stagecoach Rd Trail	Scott	Shakopee	25, 26, 27, 28	28 25, 26, 27	Yes					\$600,000	\$150,000	\$750,000	\$47,822,205	817
16	6 20233		Butler Avenue Trail	Dakota	West Saint Paul	25, 26, 27, 28	28 25, 26, 27						\$1,375,200	\$343,800	\$1,719,000	\$49,197,405	796
17	7 20482		17th Avenue Multiuse Trail Green Line Connection	Hennepin	Hopkins	25, 26, 27, 28, 29	28, 29 25, 26, 27						\$1,960,000	\$490,000	\$2,450,000	\$51,157,405	791
18	_	B Richfield #	Richfield 73rd Street Ped/Bike Bridge Modernization & Trai		Richfield	29	29						\$5,500,000	\$2,627,520	\$8,127,520	\$56,657,405	785
19	20172		Lake Independence Regional Trail (Reconstruction)	Hennepin	Orono	29	29						\$2,558,838	\$639,710	\$3,198,548	\$59,216,243	780
T-20	_	5 St. Louis Park #	St. Louis Park - West End Trail Connection	Hennepin	St. Louis Park	28	28						\$4,000,000	\$1,000,000	\$5,000,000	\$63,216,243	779
T-20	-		West Mississippi River Regional Trail: East Segment - New	•	Champlin	29	29						\$3,863,348	\$965,838	\$4,829,186	\$67,079,591	779
T-22		1 Three Rivers PD #	Dakota Rail - Luce Line Connector	Hennepin	Orono, Wayzata	29	29						\$3,410,993	\$852,748	\$4,263,741	\$70,490,584	770
T-22	-		Lake Marion Greenway Lakeville Trail	Dakota	Lakeville	27, 28, 29	28, 29 27						\$2,800,000	\$700,000	\$3,500,000	\$73,290,584	770
24		5 South Saint Paul #	Bryant Avenue Pedestrian Bridge	Dakota	South Saint Paul	26, 27, 28	2028 2026, 2027						\$4,960,000	\$1.240.000	\$6,200,000	\$78,250,584	768
- 25		7 Saint Paul #	Flandrau St Bicycle Boulevard	Ramsey	Saint Paul	29	2029		-				\$2,383,660	\$595,915	\$2,979,575	\$80,634,244	741
26	_	2 Brooklyn Park	Brooklyn Park - Rush Creek Regional Trail Grade Separatio	,	Brooklyn Park	25, 26, 27, 28	28 25, 26, 27		-				\$1,136,080	\$284,020	\$1,420,100	\$81,770,324	733
27		3 Fridley	Mississippi Street/CSAH 6 Trail Construction	Anoka	Fridley	25, 26, 27, 28, 29	28, 29 25, 26, 27						\$5,500,000	\$1,790,950	\$7,290,950	\$87,270,324	732
/		4 Ramsey Co	Victoria Street Regional Trail	Ramsey	Roseville, Shoreview	28	28		-				\$2,391,812	\$597,953	\$2,989,765	\$89,662,136	730
20		5 Ramsey Co	Lake Johanna Boulevard Regional Trail, City of Arden Hills,		Arden Hills	28	28						\$4,399,933	\$1,099,983	\$5,499,916	\$94,062,069	702
30		9 Ramsey Co	County Road D Multiuse Trail	Ramsey	Vadnais Heights, Little Canada	27, 28, 29	28, 29 27				1		\$3,005,349	\$751,337	\$3,756,686	\$97,067,418	699
T-31	_	1 Ramsey Co	Vadnais Boulevard Regional Trail	Ramsey	Vadnais Heights, Little Canada	28	28				1		\$5,500,000	\$3,043,521	\$8,543,521	\$102,567,418	
T-31	_	2 Washington Co	Hardwood Creek Regional Trail Extension	Washington	Hugo	26, 27, 28, 29	28, 29 26, 27				1		\$580,238	\$503,525	\$1,083,763	\$103,147,656	
33	-	9 Scott Co	Louisville Segment to the Merriam Junction Regional Trail	9	Shakopee, Louisville Township	27, 28, 29	28, 29 27			1	1		\$5,500,000	\$2,264,752	\$7,764,752	\$108,647,656	
34	_	3 Carver Co	MN River Bluffs Regional Trail	Carver	Chanhassen, Eden Prairie	25, 26, 27, 28, 29	28, 29				1		\$1,861,600	\$465,400	\$2,327,000	\$110,509,256	
35	_	1 Three Rivers PD #	Medicine Lake Regional Trail - West Segment (Reconstruc		Maple Grove	29	29				1		\$3,522,812	\$880,703	\$4,403,515	\$114,032,068	
36		2 Three Rivers PD #	Crow River Regional Trail: New Construction	Hennepin	Greenfield, Rockford	29	29						\$1,466,551	\$366,638	\$1,833,189	\$115,498,619	
3		7 Lakeville	Holyoke Avenue Pedestrian Underpass Improvements	Dakota	Lakeville	26, 27, 28	28 26, 27						\$1,400,331	\$263,196	\$1,315,980	\$116,551,403	
20	-	9 Hennepin Co	CR 116 (Fletcher Ln) Bikeway Project	Hennepin	Corcoran, Rogers	29	29						\$5,500,000	\$1,550,000	\$7,050,000	\$122,051,403	
30	20208		High Score; #Equity Bonus Project	пеннерш		23	23		¢00.200.400	¢20.012.000	\$30,913,266	¢42 564 002	φ3,300,000	φ1,000,000	φ7,030,000	φ122,051,405	367

Draft Funding Scenarios-Bicycle and Pedestria

	-	-Bicycle and Pedestrian							Carbon Reduct							
PED	ESTRIAN FACILITIES								Active Transpor	tation						
(ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Sco
20210) Minneapolis	Nicollet Avenue pedestrian improvements	Hennepin	Minneapolis	29	29	No	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$495,800	\$2,479,000	\$1,983,200	964
20409) Minneapolis	Marcy-Holmes Dinkytown Pedestrian Improvements	Hennepin	Minneapolis	28	28	Yes	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$377,000	\$1,885,000	\$3,491,200	866
20402	2 Minneapolis	26th St, 27th St, and 28th St pedestrian improvements	Hennepin	Minneapolis	28	28	Yes	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$405,000	\$2,025,000	\$5,111,200	846
20147	7 Brooklyn Center *#	Brooklyn Center High School Pedestrian Improvements	Hennepin	Brooklyn Center	26, 27, 28, 29	28, 29 26, 27	Yes		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$878,000	\$2,878,000	\$7,111,200	839
20063	Brooklyn Park	Blue Line Extension LRT Sidewalk Connections	Hennepin	Brooklyn Park	26, 27, 28, 29	28, 29 26, 27	No		\$1,480,800	\$1,480,800	\$1,480,800	\$1,480,800	\$370,200	\$1,851,000	\$8,592,000	813
20303	3 Saint Paul	Saint Paul Gold Line Pedestrian Enhancement	Ramsey	Saint Paul	27, 28	2028 2027	No		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$592,825	\$2,592,825	\$10,592,000	767
20077	7 Richfield	Richfield 73rd Street Sidewalk	Hennepin	Richfield	26, 27, 28, 29	28, 29 26, 27	Yes		\$1,046,040	\$1,046,040	\$1,046,040	\$1,046,040	\$261,510	\$1,307,550	\$11,638,040	746
20487	7 Burnsville	Greenwood Drive Sidewalk	Dakota	Burnsville	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes		\$269,150	\$269,150	\$269,150	\$269,150	\$67,288	\$336,438	\$11,907,190	731
20202	L Woodbury	Valley Creek Road Trail Gap	Washington	Woodbury	27, 28	2028 2027	Yes		\$963,200	\$963,200	\$963,200	\$963,200	\$240,800	\$1,204,000	\$12,870,390	731
20079	9 Richfield	Richfield 64th Street Sidewalk	Hennepin	Richfield	26, 27, 28, 29	28, 29 26, 27	Yes		\$853,660	\$853,660	\$853,660	\$853,660	\$213,415	\$1,067,075	\$13,724,050	709
20248	3 West Saint Paul	Lothenbach Avenue Sidewalk	Dakota	West St. Paul	27, 28, 29	28, 29 27	No		\$756,800	\$756,800	\$756,800	\$756,800	\$189,200	\$946,000	\$14,480,850	693
20373	Bloomington	Normandale Boulevard Pedestrian Improvements	Hennepin	Bloomington	26, 27, 28, 29	28, 29 26, 27	Yes				\$2,000,000	\$2,000,000	\$704,628	\$2,704,628	\$16,480,850	686
20255	5 Hennepin Co	CSAH 35 (Portland Ave) Pedestrian Project	Hennepin	Minneapolis	28	28	No					\$2,000,000	\$820,000	\$2,820,000	\$18,480,850	681
20256	6 Hennepin Co	CSAH 70 (Medicine Lake Rd) Pedestrian Project	Hennepin	Crystal, Golden Valley, New Hope	29	29	Yes					\$2,000,000	\$530,000	\$2,530,000	\$20,480,850	669
20193	3 Carver Co	Rolling Acres Road Pedestrian Grade Separated Crossing	Carver	Victoria	25, 26, 27, 28	28 25, 26, 27	Yes					\$2,000,000	\$2,763,000	\$4,763,000	\$22,480,850	657
20476	6 Carver (City)	City of Carver Main Street Pedestrian Project	Carver	Carver	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes					\$2,000,000	\$574,430	\$2,574,430	\$24,480,850	631
20202	2 Woodbury	Woodbury Pedestrian System Gaps Project	Washington	Woodbury	29	29	Yes					\$1,635,494	\$408,874	\$2,044,368	\$26,116,344	621

* = Deficiencies/Safety High Score; #Equity Bonus Project

SAFE ROUTES TO SCHOOL (SRTS) INFRASTRUCTURE

Rank ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint- Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1 20410	Fridley *	Fridley SRTS Improvements Project	Anoka	Fridley	25, 26, 27, 28	28 25, 26, 27	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$253,000	\$1,253,000	\$1,000,000	936
2 20414	South Saint Paul #	Marie Avenue SRTS	Dakota	South St. Paul	26, 27	27 26	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,370,000	\$5,370,000	\$2,000,000	921
3 20263	Minneapolis #	Pleasant Ave Safe Routes to School Improvements	Hennepin	Minneapolis	29	29	No		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$269,100	\$1,269,100	\$3,000,000	890
4 20495	Dakota Co	Butler Avenue (CR 4) School Safety Improvements	Dakota	West St. Paul	25, 26, 27, 28, 29	28, 29 25, 26, 27	No		\$320,000	\$320,000	\$320,000	\$320,000	\$80,000	\$400,000	\$3,320,000	782
5 20251	Saint Paul #	West Side SRTS Pedestrian Improvements	Ramsey	Saint Paul	28	28	Yes		\$777,400	\$777,400	\$777,400	\$777,400	\$194,350	\$971,750	\$4,097,400	728
6 20262	Minneapolis #	Hayes St & Ulysses St Safe Routes to School	Hennepin	Minneapolis	28	28	No		\$953,320	\$953,320	\$953,320	\$953,320	\$238,330	\$1,191,650	\$5,050,720	718
7 20128	Jordan	Sunset Drive Improvements	Scott	Jordan	25, 26	26 25	Yes		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$679,000	\$1,679,000	\$6,050,720	709
8 20449	Lakeville	185th Street Trail Project (SRTS)	Dakota	Lakeville	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes		\$704,500	\$704,500	\$704,500	\$704,500	\$176,240	\$880,740	\$6,755,220	689
9 20258	Hennepin Co	CSAH 82 (Mill St) SRTS Project	Hennepin	Excelsior, Shoreview	26	26	Yes					\$1,000,000	\$2,170,000	\$3,170,000	\$7,755,220	640
10 20408	Arden Hills #	Old Highway 10 Trail SRTS Improvements	Ramsey	Arden Hills	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes					\$1,000,000	\$2,679,000	\$3,679,000	\$8,755,220	639

* = Deficiencies/Safety High Score; #Equity Bonus Project

Total Bike/Ped Spending

\$5,111,200 \$14,480,850 \$14,480,850 \$16,480,850

\$2,000,000 \$6,755,220 \$6,755,220 \$6,755,220

\$29,500,690 \$52,149,336 \$52,149,336 \$66,800,973

2024 Regional Solicitation Application Scoring <u>Unique Projects</u>

	-				2026-27 funds set as	side in 2022 Reg	ional Soliciation	
Rank	ID	Application	County	Cities	All Scenarios	Federal Request	Cumulative Request	Final Score
0	N/A	Travel Behavior Inventory	All	All	\$1,250,000	\$1,250,000	\$1,250,000	N/A
1	20426	St Paul EV Carshare Vehicles for Evie and EV Spot Network	Hennepin, Ramsey	Saint Paul, Minneapolis	\$1,400,000	\$1,400,000	\$2,650,000	656
2	20478	WashCo EV Carshare Gold Line BRT	Washington	Oakdale, Woodbury	\$639,936	\$639,936	\$3,289,936	614
3	20257	Minneapolis Ramp A Mobility Hub*	Hennepin	Minneapolis	\$1,218,064	\$1,218,064	\$4,508,000	501
4	20230	Global Wellness Hyperloop	Dakota, Hennepin	Multiple		\$2,000,000	\$6,508,000	302
5	20415	Global Wellness Intl. Commerce Mobility	Region-Wide	Region-Wide		\$480,000	\$6,988,000	266
6	20491	OurStreetsMpls Building Awareness of Transp Impact on Environmental Health	Region-Wide	Region-Wide		\$2,640,000	\$9,628,000	-

\$4,508,000

*Full funding award given to all projects above the funding line.

Note: \$4.5M is also set aside in the 2024 funding cycle for distribution in the 2026 funding cycle.

This set-aside may be allocated to unique projects or it could be utilized for another purpose pending the Regional Solicitation Evaluation.

Draft 2024 Funding Options

Base Scenario	Inclu	udes STBG, CMAQ, T/	Ą
Roadways	\$	111,369,504	55.5%
Transit/TDM	\$	59,736,196	29.8%
Bike/Ped	\$	29,500,690	14.7%
Total	\$	200,606,390	100.0%

For the 3 Funding Options Below: Includes the Base Plus Carbon, PROTECT, and Overprogramming, but Excludes Active Transportation

1A. Midpoint		
Roadways	\$ 144,862,464	58.5%
Transit/TDM	\$ 66,485,421	26.8%
Bike/Ped	\$ 36,383,610	14.7%
Total	\$ 247,731,495	100.0%
1B. Midpoint-Safety		
Roadways	\$ 151,862,464	60.8%
Transit/TDM	\$ 61,445,257	24.6%
Bike/Ped	\$ 36,383,610	14.6%
Total	\$ 249,691,331	100.0%
2. Bike/Ped Heavy		
Roadways	\$ 135,478,304	54.6%
Transit/TDM	\$ 61,445,257	24.8%
Bike/Ped	\$ 51,035,247	20.6%
Total	\$ 247,958,808	100.0%

Revenues

STBG, TA, CMAQ	200,000,000
Carbon Reduction	15,000,000
PROTECT	7,300,000
Overprogramming	25,000,000
Federal Total	247,300,000
Active Transportation	15,700,000
Total	263,000,000

For the 3 Funding Options Below: Includes the Base Plus Carbon, PROTECT, Overprogramming and Active Transportation

1A. Midpoint		
Roadways	\$ 144,862,464	55.0%
Transit/TDM	\$ 66,485,421	25.2%
Bike/Ped	\$ 52,149,336	19.8%
Total	\$ 263,497,221	100.0%
1B. Midpoint-Safety		
Roadways	\$ 151,862,464	57.2%
Transit/TDM	\$ 61,445,257	23.1%
Bike/Ped	\$ 52,149,336	19.6%
Total	\$ 265,457,057	100.0%
2. Bike/Ped Heavy		
Roadways	\$ 135,478,304	51.4%
Transit/TDM	\$ 61,445,257	23.3%
Bike/Ped	\$ 66,800,973	25.3%
Total	\$ 263,724,534	100.0%