Agenda

TAB Technical Advisory Committee



Meeting date: June 5, 2024 Time: 9:00 AM Location: Council Chambers

Public participation:

If you have comments, we encourage members of the public to email us at public.info@metc.state.mn.us.

You may pre-register to speak at a virtual public meeting of the TAB Technical Advisory Committee by emailing us at public.info@metc.state.mn.us.

Call to Order

- Approval of the Agenda (Agenda is approved without vote unless amended)
- Approval of May 1, 2024, TAB Technical Advisory Committee Minutes

Public Comment on Committee Business

TAB Report

Committee Reports and Business

Executive Committee (Jeni Hager, Chair)

- 2024-28: Streamlined 2024-2027 TIP Amendment Request Two Project Adjustments (Robbie King, MTS)
- 2. 2024-29: Streamlined 2024-2027 TIP Amendment Request MnDOT's US 169, CSAH 9, and & MN 282 Interchange Improvements (Robbie King, MTS)

Planning Committee (Gina Mitteco, Chair)

No items.

Funding & Programming Committee (Michael Thompson, Chair)

1. 2024-27: Adoption of the Draft 2025-2028 Transportation Improvement Program (TIP), pending public comment (Joe Barbeau, MTS)

Information

Regional Solicitation Funding Options (Steve Peterson, MTS)

Other Business

Adjournment

Council Contact:

Joe Barbeau, Planning Analyst

<u>Joseph.Barbeau@metc.state.mn.us</u> 651-602-1705

Metropolitan Council

Minutes

TAB Technical Advisory Committee



Meeting Date: May 1, 2024	Time : 9:00 AM	Location: Room 1A
Members Present: ☐ Jenifer Hager, Chair, Minneapolis ☐ Joe MacPherson, Anoka Co ☐ Lyndon Robjent, Carver Co ☐ Erin Laberee, Dakota Co ☐ Brian Isaacson, Ramsey Co ☐ Chad Ellos, Hennepin Co ☐ Craig Jenson, Scott Co ☐ Lyssa Leitner, Washington Co ☐ Andrew Witter, 7W	 ◯ Karl Keel, Bloomington ◯ Charlie Howley, Chanhassen ◯ Robert Ellis, Eden Prairie ◯ Jim Kosluchar, Fridley ◯ Paul Oehme, Lakeville ◯ Dan Ruiz, Brooklyn Park ◯ Chris Hartzell, Woodbury ◯ Michael Thompson, Plymouth ◯ Kathleen Mayell, Minneapolis ◯ Nick Peterson, Saint Paul ◯ Bill Dermody, Saint Paul ◯ Aaron Tag, MnDOT 	 Steve Peterson, Council MTS Patrick Boylan, Council CD Elaine Koutsoukos, TAB Innocent Eyoh, MPCA Bridget Rief, MAC Matt Fyten, STA Anna Flintoft, Metro Transit Shelly Meyer, Freight Colleen Eddy, DEED Vacant, MN DNR Kyle Sobota, Bicycle Mackenzie Turner Bargen, Pedestrian Josh Pearson, FHWA (ex-officio) ≡ present

Call to Order

A quorum being present, Committee Chair Hager called the regular meeting of the TAB Technical Advisory Committee to order just after 9:00 a.m.

Approval of Agenda

Motion by Koutsoukos and seconded by Ruiz to approve the agenda with removal of references to roll call voting and to table item 2024-24, TIP amendment for MnDOT's S 169, CSAH 9, and & MN 282 interchange improvements.

Approval of Minutes

It was moved by Ellis and seconded by Nick Peterson to approve the minutes of the April 3, 2024, regular meeting of the TAB Technical Advisory Committee. **Motion carried**.

Public Comment on Committee Business

None.

TAB Report

Koutsoukos reported on the April 17, 2024, Transportation Advisory Board meeting.

Business – Committee Reports

Executive Committee (Jenifer Hager, Chair)

Chair Hager reported that the TAC Executive Committee met prior to the meeting and discussed agenda items for the meeting.

1. 2024-23: Streamlined TIP Amendment Request – Two New Projects

Robbie King said that MnDOT requests addition of a new project for a design consultant agreement associated with a project on MN 65 from 37th Ave to I 694 in Columbia Heights and Hilltop. This agreement is for final design for road construction to include a shared use trail and bus-only lane. This project is assigned a state project number for each year in which the agreement applies. MnDOT requests adding a new project installing bituminous mill and overlay MN 316 from US 61 in Welch Township to Tuttle in Hastings and constructing turn lanes on MN 316 in various locations in Ravenna Township. This project is split into two state project numbers to correspond with the different funding sources, NHPP and HSIP, respectively. The total project cost is \$11,800,000 with 92 percent of the funding from NHPP and the remainder, for the HSIP-funded portion.

Motion by MacPherson and seconded by Leitner to recommend adoption of an amendment to the 2024-2027 TIP to add two new MnDOT projects:

- Design consultant agreement for a MN 65 from 37th Avenue and I 694 in Columbia Heights and Hilltop project;
- Bituminous mill and overlay and added turn lanes on MN 316 (Red Wing Blvd) from US 61 in Welch Township to Tuttle in Hastings.

Motion carried.

2. 2024-24: Streamlined TIP Amendment Request – MnDOT's US 169, CSAH 9, and & MN 282 Interchange Improvements

Item tabled when agenda was approved.

3. 2024-25: Streamlined TIP Amendment Request – Six NEVI Projects

Robbie King said that in 2023 MnDOT published the Minnesota Electric Vehicle Infrastructure Plan to receive \$68 million from the federal NEVI formula program, which reimburses 70% of grantee costs. This funding was included in the 2024-2027 STIP as a statewide set-aside. In December 2023 MnDOT released a Request for Proposal to install 18 charging stations along Alternative Fuel Corridors I-94 and I-35. Six of the stations are located within the MPO planning region and need to be added to the 2024-2027 TIP.

Motion by Kosluchar and seconded by Mayell to recommend adoption of an amendment to the 2024-2027 TIP to add installation of six new National Electric Vehicle Infrastructure (NEVI) Formula Program-funded charging stations:

- Within 1 mile from exit 205, 207, or 213 on I 94
- Within 1 mile from exit 30, 31 or 33 on I 94
- Within 1 mile from exit 17C, 234C or 235A on I 94 and I 35
- Within 1 mile from exit 235B, 237, 238, 239A, 239B, 240 or 241A on I 94
- Within 1 mile from exit 147 on I 35
- Within 1 mile from exit 88B, 86, 85, 84 or 81 on I 35

Motion carried.

Planning Committee/TPP Technical Working Group (Gina Mitteco, Chair)

Mitteco said that the TAC Planning Committee did not meet but the TPP Technical Work Group met. She provided a summary of recent meetings.

Funding and Programming (Michael Thompson, Chair)

1. <u>2024-24: Program Year Extension Request: Washington County's CSAH 17 (Lake Elmo Ave)</u> and MN 36 Intersection Improvement Project

Thompson said Washington County wants to extend its Lake Elmo Avenue-to-MN 36 interchange project from 2025 to 2026. The county has said several efforts to engage the community and

work through potential alternatives were initiated. The county is looking to have final plans completed in 2025. He added that Colleen Brown from MnDOT Metro District State Aid is supportive.

Motion by Ruiz and seconded by MacPherson to recommend that TAB approve the program year extension request for Washington County's CSAH 17 (Lake Elmo Ave) and MN 36 intersection improvement project from 2025 to 2026. **Motion carried.**

2. 2024-21: Regionally Significant TIP Amendment Request – US 10 Expansion Project

Thompson said MnDOT requests an amendment to the 2024-2027 TIP to add its regionally significant US 10 expansion project for the purpose of release for public comment.

King said that this is a regionally significant request, which is subject to a 21-day public comment period. Thompson added that it is regionally significant because it will go from two to three lanes. When asked about different TIP amendment processes, Barbeau said that a streamlined TIP amendment is not regionally significant and not related to a scope change from a Regional Solicitation project and very few applications go through the "standard" amendment process. Eyoh said that a project is only considered regionally significant if it is a mile in length or more. He added that in the past, regional modeling would have been done to explore whether emissions would have been in the region's budget but now that the region is in air quality attainment, this is not done.

Motion by Oehme and seconded by MacPherson to recommend adoption of an amendment to the 2024-2027 TIP to add a regionally significant project expanding US 10 in Coon Rapids from two lanes to three for the purpose of release for public comment. **Motion carried.**

3. 2024-22: Scope Change Request – Metro Transit Regional Mobility Hubs

Thompson said Metro Transit was awarded was awarded \$1,600,000 in the Unique Projects category to fund seven mobility hubs; four in Minneapolis and one each in Brooklyn Center, Saint Paul, and Maplewood. On behalf of the City of Minneapolis, Metro Transit is requesting the relocation of two hubs along with shift of budget from technology amenities to multimodal amenities to better fit the identified project needs. This includes moving the Penn Avenue/Lowry Avenue hub south a few miles and the 26th Avenue and Central Avenue location about one mile. Meredith Klekotka, Metro Transit, said that the request includes flexing some funding from technology elements to multimodal elements.

Kosluchar asked when the funding was applied for. Koutsoukos replied that it was awarded in the 2022 Regional Solicitation.

Motion by Leitner and seconded by Fyten to recommend that TAB approve Metro Transit's scope change request to two hub locations and shift budget from technology amenities to multimodal amenities. **Motion carried.**

Information

1. Regional Solicitation Funding Options (Steve Peterson, MTS)

Steve Peterson provided a brief presentation on initial funding scenarios.

MacPherson asked whether active transportation projects will have to follow federal processes. Steve Peterson replied that the projects will be managed by The Council and the Active Transportation Work Group is still discussing what processes should be followed. Hager added that the years of 2026 and 2027 will be used for the pilot and that a 20 percent match will be used to be fair to all applicants. However, future solicitations may not include a match.

Eyoh asked whether TAB members are still concerned with regional balance based on these scenarios. Steve Peterson said that TAB has not seen these scenarios yet. Hager provided a

timeline, which includes a final decision on funding scenarios in July, though the active transportation project selection could be sooner.

Leitner said that TAB should be reminded that active transportation funding is not supposed to supplant other funding and therefore perhaps it should not be used to support a roadway-heavy scenario. She asked Steve Peterson to provide an HSIP funding timeline. Steve Peterson said that the HSIP scorers will meet soon and funding decisions are on the same timeline as the Regional Solicitation.

Robjent asked that STPBG, TA, and CMAQ be broken out individually. Steve Peterson said that this can be added and that STPBG is over \$60 million per year, CMAQ is about \$33 million per year, and TA is about \$14 million per year.

Hager said that TAB members have been interested in total project scores from category-tocategory to inform how far down a category list to go to fund projects. Steve Peterson added that staff added a column for each project to denote the proportion of points received to the top score.

Hartzell asked how and when decisions on requirements for active transportation projects will be made. Peterson said that this, along with whether to have a 2025 active transportation solicitation are being discussed by the Active Transportation Work Group. Hager added that the formal decision will work through the TAC-TAB process. Steve Peterson said that the legislation does not discuss oversight so there are several available approaches. Hager said that TAC and work group staff have expressed preferences for simplicity and suggested members look at the MnDOT application. Leitner asked whether the working group will discuss the application process going forward or whether that will be a part of the regional solicitation evaluation. Steve Peterson replied that this depends on whether there is going to be a 2025 solicitation; if not it will most likely be part of the evaluation.

Thompson suggested having MnDOT present on its process. Kosluchar expressed encouragement to have MnDOT well-represented in discussions on the process.

MacPherson suggested that TAB could consider going over \$15 million for the pilot if there is not a 2025 Solicitation.

Hager said that given that the Unique Projects category process led to discussion on whether to fund studies, the topic of whether active transportation funding can be used for non-traditional project types could come up.

Leitner said that about 10% of the cities in the region have applied to the Regional Solicitation and therefore encourages the working group not to have active transportation funding go through the Regional Solicitation process.

Thompson said that counties are getting funding off the top and TAB will have to wrestle with how to award funding between cities and counties, particularly in the context of local participation requirements. Leitner said that Washington County is getting \$1 million for complete streets. Robjent added that metro cities are not allowed to apply for the statewide program.

Turner Bargen expressed agreement with providing a simple process, given the number of communities that are not state-aid cities.

Dermody suggested a bike/pedestrian scenario that is heavier in pedestrian projects should be created. MacPherson suggested updating the amount of active transportation money to achieve this.

2. Scope Change Policy Updates (Joe Barbeau, MTS)

Barbeau provided the presentation and discussed proposed updates to the scope change policy.

Hager suggested that the amounts shown should be noted as needing to meet the federal match minimums.

MacPherson asked whether the amounts and percentages indicated are the lesser of the two. It was suggested that either a percentage or dollar figure should be picked. Hager expressed preference for a percentage. Barbeau said that it can be provided to TAB with 20% for the projects under \$1 million and 10% for projects over \$1million. Hager suggested sharing examples of that has happened in practice.

Other Business

None.

Adjournment

The meeting adjourned.



Action Transmittal

Transportation Advisory Board



Committee Meeting Date: June 5, 2024 Date: May 29, 2024

Action Transmittal: 2024-28

Streamlined 2024-2027 TIP Amendment Request: Two Project Adjustments

To: Technical Advisory Committee

Prepared By: Robbie King, Planner, 651-602-1380

Requested Action

Two applicants request an amendment to the 2024-2027 TIP to adjust two projects.

Recommended Motion

That the Technical Advisory Committee recommend that TAB recommend adoption of an amendment to the 2024-2027 TIP to adjust two projects.

Background and Purpose

The following projects are proposed for adjustment in the 2024-2027 TIP:

- Dakota County requests dividing its Veterans Memorial Greenway Trail project in Eagan and Inver Grove Heights into two phases. This project will construct a multi-use trail, pedestrian bridge, pedestrian underpass, and a boardwalk for 3.6 miles. With this request, the total project cost would decrease from \$15,000,000 to \$13,800,000 and the project would be in two 1.8-mile phases: (SP# 019-090-026) and (SP# 019-090-026).
 - a. The first phase (SP# 019-090-026) will construct project elements from Dodd Road to Alameda Path in Inver Grove Heights and Eagan in program year 2025. The total cost of this phase is \$6,800,000 funded with congressional directed spending in two separate earmarks of \$2,497,500 and \$1,000,000, and \$3,302,500 of other funding.
 - b. The second phase (SP# 019-090-029) will construct project elements from CSAH 71 (Rich Valley Blvd) to TH 52/TH 55 (Courthouse Boulevard) in Inver Grove Heights in program year 2026. The total cost of this phase is \$7,000,000 funded with \$2,497,500 of congressionally directed spending and \$4,502,500 of other funding.

This project was not funded through the Regional Solicitation.

2. The City of Minneapolis requests the addition of an intersection to its intersection improvement project at various intersections on Lasalle Avenue, 15th Street, and Nicollet Avenue (SP# 141-030-053). This project will rebuild signals and construct ADA compliant curb extensions. The requested project adjustment is to add an additional intersection at 15th Street and Willow Street and increase the total project cost from \$4,350,000 to \$4,850,000

This project was funded through the Regional Solicitation. The addition of the work on 15th Street at Willow Street was added through an administrative modification and will be locally funded.

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff Analysis

The TIP amendment requests meet fiscal constraint because the state, federal, and local funds are sufficient to fully fund the projects. This amendment and the projects contained herein are consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Routing

То	Action Requested	Date Completed (Scheduled)
Technical Advisory Committee	Review & Recommend	June 5, 2024
Transportation Advisory Board	Review & Recommend	June 12, 2024
Metropolitan Council Transportation Committee	Review & Recommend	June 24, 2024
Metropolitan Council	Review & Adopt	June 26, 2024

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to split the below project (019-090-026) into two phases (019-090-026 and 019-090-029).

Project identification

Toject identification					
	019-090-026	019-090-029			
	(Phase I, reduced)	(Phase II, new)			
Seq #	1151				
State Fiscal Year (State)	2025	2026			
ATP and District	METRO	METRO			
Route System	LOCAL STREETS	LOCAL STREETS			
Project Number (S.P. #)	019-090-026	019-090-029			
Agency	DAKOTA COUNTY	DAKOTA COUNTY			
Description	**MN281 <u>**MN300**:</u> VETERANS	**MN281**: VETERANS MEMORIAL			
	MEMORIAL GREENWAY TRAIL FROM MSAS	GREENWAY TRAIL FROM CSAH 71			
	115 (DODD RD) TO ALAMEDA PATH AND	(RICH VALLEY BLVD) TO TH 52/TH			
	CSAH 71 (RICH VALLEY BLVD) TO TH 52	55 (COURTHOUSE BLVD) IN INVER			
	(COURTHOUSE BLVD) IN INVER GROVE	GROVE HEIGHTS; MULTI-USE TRAIL,			
	HEIGHTS AND EAGAN; MULTI-USE TRAIL,	PED UNDERPASS AND BOARDWALK			
	PED BRIDGE, PED UNDERPASS AND				
	BOARDWALK				
Miles	3.6 <u>1.8</u>	1.8			
Program	ВТ	BT			
Type of Work	NEW TRAIL	NEW TRAIL			
Proposed Funds	DEMO	DEMO			
Total \$	\$15,000,000 \$6,800,000	\$7,000,000			
FHWA \$	\$4,995,000 \$2,497,500 (MN 281)	\$2,497,500 (MN 281)			
	\$1,000,000 (MN 300)				
Other \$	\$10,005,000 \$3,302,500	\$4,502,500			

Background and TIP Amendment Need

This amendment is required to split a project into two phases and add recently awarded Congressional Directed Spending (CDS) and update the project description (termini), additional funding, and split into two years. The scope remains the same.

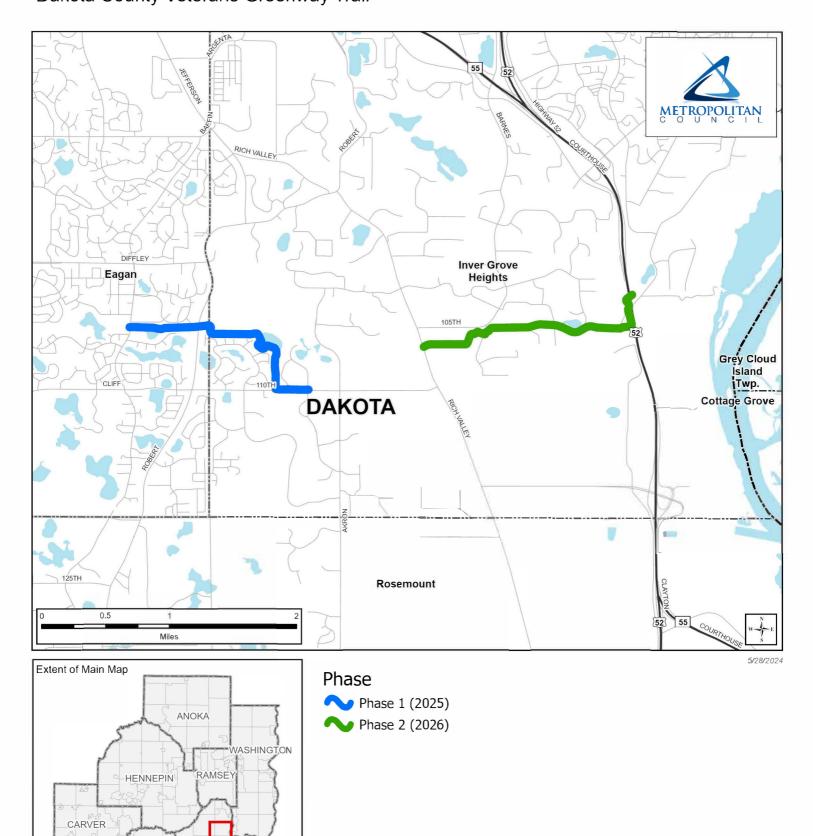
Fiscal Constraint (as required by 23 CFR 450.216)

SP 019-090-026 will be using \$3,497,500 federal DEMO funds, which include new CDS funds (MN 300) received in the amount of \$1,000,000 and \$2,497,500 of MN 281 in SFY 2025. SP 019-090-029 will be using the remaining balance of federal DEMO MN281 in the amount of \$2,497,500 in SFY 2026.

Splitting SP 019-090-026 into two projects the total project cost has been reduced from \$15,000,000 to \$13,800,000. There is now \$1,000,000 more federal CDS funds and the local contribution has been reduced. DEMO funds are above ATP federal targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan
This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-28 Streamlined 2024-2027 TIP Amendment Request: Two Project Adjustments Dakota County Veterans Greenway Trail



SCOTT

DAKOTA

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq#	997
Fiscal Year (State)	2024
ATP and District	METRO
Route System	MSAS 999
Project Number (S.P. #)	141-030-053
Agency	MINNEAPOLIS
	LASALLE AVE AT GRANT ST, 15TH ST, AND GROVELAND AVE; 15TH ST AT WILLOW ST
Description	AND ON NICOLLET AVE AT GRANT ST, 15TH ST, AND 18TH ST IN MPLS - REBUILD
	SIGNALS, ADA, CURB EXTENSIONS (associate to 141-030-051)
Miles	N/A
Program	SH
Type of work	TRAFFIC SIGNAL REVISION
Proposed Funds	HSIP
Total \$	\$4 ,350,000 - <u>\$4,850,000</u>
FHWA\$	\$1,800,000
Other \$	\$ 2,550,000 \$3,050,000

Background and TIP Amendment Need

This amendment is needed to update project description and total cost to reflect an administrative scope change to add local funded work.

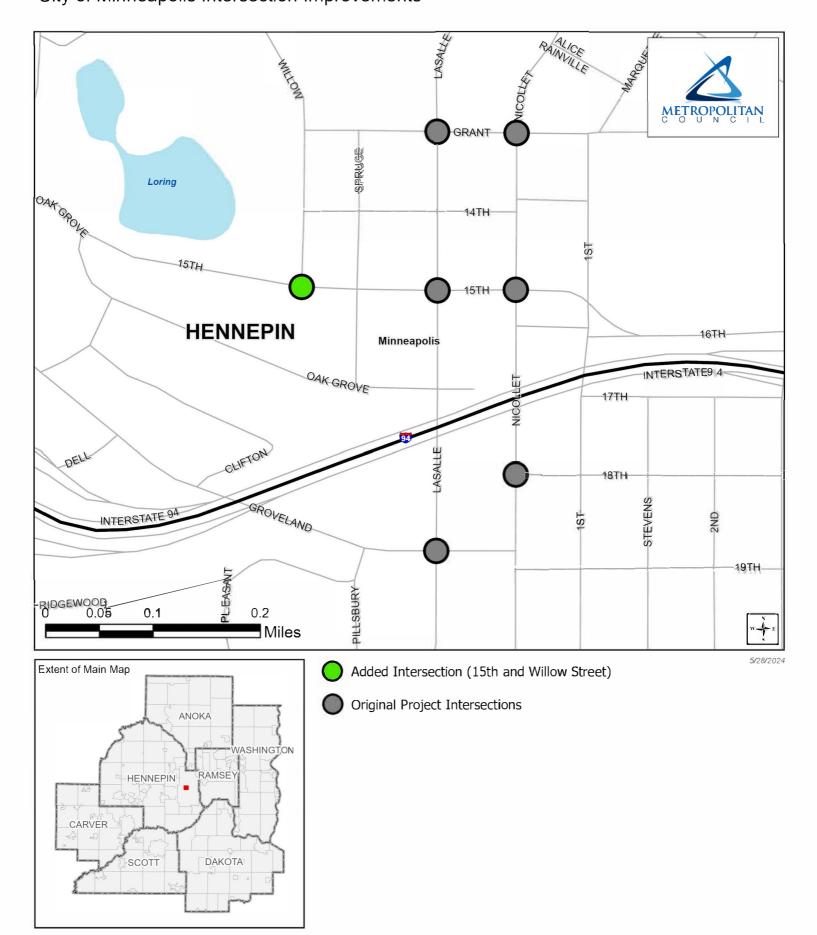
Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funding remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-28 Streamlined 2024-2027 TIP Amendment Request: Two Project Adjustments City of Minneapolis Intersection Improvements



Action Transmittal

Transportation Advisory Board



Committee Meeting Date: June 5, 2024 Date: May 29, 2024

Action Transmittal: 2024-29

Streamlined TIP Amendment Request – MnDOT's US 169, CSAH 9, and MN 282 Interchange Improvements

To: Technical Advisory Committee

Prepared By: Robbie King, Planner, 651-602-1380

Requested Action

Project sponsors request an amendment to the 2024-2027 Transportation Improvement Program (TIP) to increase the cost and change sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan and add a new locally funded roundabout.

Recommended Motion

That the Technical Advisory Committee recommend adoption of an amendment to the 2024-2027 TIP to increase the cost and change the sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan (SP # 7008-112, 070-609-010, 7008-112R, and 246-090-001) and add a new roundabout (SP# 070-609-011).

Background and Purpose

MnDOT, Scott County and the City of Jordan request a cost increase of the interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan. Along with this, the request includes a sponsorship change from Scott County to MnDOT for one part of the project and the addition of a new locally funded roundabout at CSAH 9 and Valley View in Jordan. The original project cost is \$39,600,000 funded by \$24,124,000 from FHWA and \$15,476,000 in state and local funding. The requested amendment is for a total cost increase to \$54,800,000 including an increase in federal funding of \$4,344,100 and an increase in state funding to \$10,100,000. Table 1 summarizes the funding sources. There are four state project numbers associated with this project and they describe a large and multijurisdictional effort from MnDOT, Scott County, and the City of Jordan to construct a variety of mobility and safety improvements. The request would change one project number to reflect MnDOT, rather than Scott County management and add a fifth number to reflect an added roundabout, to be locally funded by Scott County. Included in the improvements are an interchange on US 169, roundabouts at various locations, signal improvements, bridge work, and underpass construction for multiuse trail and sidewalks. Part of this project (SP# 070-609-010) was funded through the Regional Solicitation. The Regional Solicitation project work is not changing.

Table 1: Funding Sources as Proposed

Table 111 allaling Courses as 1 reposed					
	Project Lines	Total \$	Federal \$	State \$	Local \$
Total	5	54,800,000	28,468,100	10,100,000	16,231,900
Regional Solicitation	1	21,705,000	7,000,000	4,900,000	9,805,000

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff Analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Routing

То	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	June 5, 2024
Transportation Advisory Board	Review & Recommend	June 19, 2024
Metropolitan Council Transportation Committee	Review & Recommend	June 24, 2024
Metropolitan Council	Review & Adopt	June 26, 2024

Please amend the 2024-2027 Transportation Improvement Program (TIP) to amend these projects in program year 2025. The projects are being submitted with the following information:

PROJECT 1-3 IDENTIFICATION:

PROJECT 1-3 IDENTIFICA	MnDOT-Programmed	Regional Solicitation	MnDOT-Programmed
Seq #	1241	1164	1165
State Fiscal Year	2025	2025	2025
ATP/District	M	M	M
Route System	US169	CSAH 9	CSAH 9
Project Number (S.P. #)	7008-112	070-609-010	070-609-010R <u>7008-112R</u>
Agency	MnDOT	Scott County	Scott County MnDOT
Description	**PRS**: US 169, 0.4 MI S OF MN 282 (2ND ST W)/CSAH 9 (QUAKER AVE) TO 0.2 MI N OF SYNDICATE ST IN JORDAN- CONSTRUCT INTERCHANGE AT CSAH 9 (QUAKER AVE), ROUNDABOUTS, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010-070- 609-010R, 246-090-001 AND 7008-112R AND 070-609-011)	**LFTH**PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010R, 246- 090-001, 7008-112, 7008-112R AND 070- 609-011)	**RAISE*******PRS***: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556, 70J68 AND 70X05 (ASSOCIATE TO 070-609-010, 246-090-001, 7008-112 AND 070-609-011)
Miles	1.0	0.552	0.552 <u>1.0</u>
Prog	MC	MC	MC
Type of Work	Major Construction	Major Construction	Major Construction
Prop Funds	STP	STP SGF (State general funds)	FFM/RAISE/ <u>BF</u>
Total \$	10,000,000 <u>16,195,000</u>	18,100,000 <u>21,705,000</u>	10,000,000 <u>14,200,000</u>
FHWA\$	8,000,000 <u>12,344,100</u>	7,000,000	8,000,000
SF	NA 1,000,000 (App. Bill)	4,900,000 SGF	4,200,000 (bonds)
Other \$	2,000,000 <u>2,850,900</u>	11,100,000 <u>9,805,000</u>	2,000,000

PROJECT 4-5 IDENTIFICATION:

	Local Project	<u>Local Project</u>
Seq#	1197	<u>TBD</u>
State Fiscal Year	2025	2025
TP/District	М	M
Route System	Local streets	CSAH 9
Project Number (S.P. #)	246-090-001	070-609-011
Agency	Jordan	Scott County
Description	**MN273**: UNDERPASS AT US 169 TRAIL FROM SYNDICATE ST TO TRIANGLE LN IN JORDAN - MULTI-USE TRAIL, SIDEWALK, AND PEDESTRIAN UNDERPASS BR 70X05 (ASSOCIATED TO 070-609-010, 070-609-010R , 7008-112, 7008-112R AND 070-609-011)	CSAH 9 (QUAKER AVE) AND VALLEY VIEW IN JORDAN - ROUNDABOUT (ASSOCIATE TO 7008-112, 7008-112R, 070-609-010, 246-090-001)
Miles	0.2	0.0
Prog	ВТ	<u>MC</u>
Type of Work	New Trail	Roundabout
Prop Funds	DEMO	<u>LF</u>
Total \$	1,500,000 <u>1,405,000</u>	1,295,000
FHWA\$	1,124,000	<u>NA</u>
SF	NA	NA
Other \$	376,000 <u>281,000</u>	1,295,000

Background and TIP Amendment Need

This amendment is needed to change SP 070-609-010R to SP 7008-112R, add associated SP 070-609-011 and increase the total project cost from \$39,600,000 to \$54,800,000.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increase includes a federal change from \$24,124,000 to \$28,468,100 an increase of \$4,344,100 in SFY 2025. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020



Action Transmittal

Transportation Advisory Board



Meeting Date: June 5, 2024 **Date**: May 29, 2024

Action Transmittal: 2024-27

Adoption of the Draft 2025-2028 Transportation Improvement Program (TIP), pending public comment

To: Technical Advisory Committee

From: TAC Funding and Programming Committee

Prepared By: Joe Barbeau, Planning Analyst, 651-602-1705

Requested Action

The Metropolitan Council staff requests adoption of the draft 2025-2028 Transportation Improvement Program (TIP).

Recommended Motion

That the Technical Advisory Committee recommend that TAB recommend adoption of the draft 2025-2028 Transportation Improvement Program (TIP).

Summary

The Transportation Improvement Program (TIP) is a four-year list of federally funded transportation projects required for all metropolitan planning organizations (MPOs). The TIP must include all projects funded with federal transportation funds along with all regionally significant projects. Federal regulations require that a TIP be developed at least every four years. The Metropolitan Council revises its TIP every year in conjunction with the Minnesota Department of Transportation's State Transportation Improvement Program (STIP). The draft 2025-2028 TIP and its development process will meet applicable federal requirements once the public input process is complete. The public comment period is scheduled to run from May 17 to July 1.

The 2025-2028 TIP approval schedule is as follows:

- May 16, 2024 TAB releases draft TIP for public review
- July 1, 2024 Public review/comment period ends
- August 21, 2024 TAB considers public comments, recommends potential changes in response to the comments and recommends approval of the final TIP to the Metropolitan Council
- August 26, 2024 Transportation Committee recommends approval of the TIP to the Metropolitan Council
- September 11, 2024 Metropolitan Council approves the TIP
- September/October 2024 MnDOT inclusion of metro area TIP into State Transportation Improvement Program (STIP)
- November 2024 USDOT approves Minnesota STIP

The 2025-2028 TIP includes projects valued at approximately \$6.2 billion for highway, freight transit, bicycle, and pedestrian projects. Roughly 17% of federal funding is from the Regional Solicitation. The sources of funds over the four years are summarized as follows:

- Total \$6.2 Billion
 - o Federal Highway \$1.7 Billion
 - Federal Transit \$1.6 Billion
 - Property Tax and State Taxes \$2.1 Billion
 - o Trunk Highway Funds \$714 Million

Relationship to Regional Policy

Federal law requires that all transportation projects that will be partially- or fully funded with federal funds must be in an approved Transportation Improvement Program and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the Metropolitan Council's responsibility to adopt and amend the TIP according to these four requirements.

Routing

То	Action Requested	Date Scheduled / Completed
TAC Funding & Programming Committee	Review & Recommend	5/16/2024
Technical Advisory Committee	Review & Recommend	6/5/2024
Transportation Advisory Board	Review & Recommend	8/21/2024
Transportation Committee	Review & Recommend	8/26/2024
Metropolitan Council	Review & Adopt	9/11/2024