# Metropolitan Council

# Agenda

# **TAB Technical Advisory Committee**



Meeting date: January 8, 2024 Time: 9:00 AM Location: Council Chambers

## Public participation:

If you have comments, we encourage members of the public to email us at <a href="mailto:public.info@metc.state.mn.us">public.info@metc.state.mn.us</a>.

You may pre-register to speak at a virtual public meeting of the TAB Technical Advisory Committee by emailing us at <a href="mailto:public.info@metc.state.mn.us">public.info@metc.state.mn.us</a>.

### Call to Order

- Approval of the Agenda (Agenda is approved without vote unless amended)
- Approval of December 4, 2024, TAB Technical Advisory Committee Minutes

# **Public Comment on Committee Business**

# **TAB Report**

# **Committee Reports and Business**

## Executive Committee (Joe MacPherson, Chair)

- 1. TAC Standing Committee Membership
- 2. 2025-03: 2025-2028 Streamlined TIP Amendment: MnDOT's I-94 & I-35E Bridge Improvements Project Cost Reduction (Robbie King, MTS)
- 3. 2025-04: 2025-2028 Streamlined TIP Amendment: MnDOT's Section 5310 Bus Purchases (Robbie King, MTS)

## Planning Committee (Gina Mitteco, Chair)

# Funding & Programming Committee (Jim Kosluchar, Chair)

## Information

 Regional Solicitation Evaluation Workshop Debrief (Steve Peterson, MTS and Molly Stewart, SRF)

## Other Business

# **Adjournment**

## **Council Contact:**

Joe Barbeau, Planning Analyst
Joseph.Barbeau@metc.state.mn.us 651-602-1705

# Metropolitan Council

# **Minutes**

**TAB Technical Advisory Committee** 



Meeting Date: December 4, 2024,	<b>Time</b> : 9:00 A	M <b>Location</b> : Virtual
Members Present:  ☐ Jenifer Hager, Chair,     Minneapolis ☐ Joe MacPherson, Anoka Co ☐ Lyndon Robjent, Carver Co ☐ Erin Laberee, Dakota Co ☐ Brian Isaacson, Ramsey Co ☐ Chad Ellos, Hennepin Co ☐ Craig Jenson, Scott Co ☐ Lyssa Leitner, Washington Co ☐ Andrew Witter, Extended Urban Area	<ul> <li>□ Russ Matthys, Eagan</li> <li>□ Charlie Howley, Chanhassen</li> <li>□ Robert Ellis, Eden Prairie</li> <li>□ Jim Kosluchar, Fridley</li> <li>□ Paul Oehme, Lakeville</li> <li>□ Marc Culver, Brooklyn Park</li> <li>□ Chris Hartzell, Woodbury</li> <li>□ Michael Thompson, Plymouth</li> <li>□ Kathleen Mayell, Minneapolis</li> <li>□ Nick Peterson, Saint Paul</li> <li>□ Reuben Collins, Saint Paul</li> <li>□ Molly McCartney, MnDOT</li> </ul>	<ul> <li>Steve Peterson, Council MTS</li> <li>□ Patrick Boylan, Council CD</li> <li>□ Elaine Koutsoukos, TAB</li> <li>□ Innocent Eyoh, MPCA</li> <li>□ Bridget Rief, MAC</li> <li>□ Matt Fyten, STA</li> <li>□ Adam Harrington, Metro Transit</li> <li>□ Shelly Meyer, Freight</li> <li>□ Colleen Eddy, DEED</li> <li>□ Vacant, MN DNR</li> <li>□ Kyle Sobota, Bicycle</li> <li>□ Mackenzie Turner Bargen, Pedestrian</li> </ul>
	RAF	⊠ = present
Call to Order		

A quorum being present, Committee Chair Hager called the regular meeting of the TAB Technical Advisory Committee to order at 9:02a.m.

# **Approval of Agenda**

The agenda was approved with no changes. Therefore, no vote was needed.

# **Approval of Minutes**

It was moved by Joe MacPherson, Anoka Co., and seconded by Molly McCartney, MnDOT, to approve the <u>minutes</u> of the November 6, 2024, regular meeting of the TAB Technical Advisory Committee. **Motion carried**.

# **Public Comment on Committee Business**

None.

# **TAB Report**

Elaine Koutsoukos reported on the November 20, 2024, Transportation Advisory Board meeting.

# **Business – Committee Reports**

# Executive Committee (Jenifer Hager, Chair)

Chair Hager reminded members to reach out to the new TAC Chair or staff with interest in chairing a standing committee or serving as Vice Chair or TAC.

1. TAC Chair Nominating Committee Report

Motion by McCartney, and seconded by Lyndon Robjent, Carver Co. for MacPherson, to be next

Robbie King, MTS, summarized the action, which is a request to amend the 2025-2028 Transportation Improvement Program (TIP) to add two new projects:

- Construct charging stations at the Sherburne County Government Center in Elk River
- Purchase five electric vehicles for Sherburne County Government Center in Elk River

Motion by Brian Issacson, Ramsey Co., and seconded by MacPherson to recommend that the Technical Advisory Committee recommend that the Transportation Advisory Board recommend amendment of the 2025-2028 TIP to add two new projects:

- Construct charging stations at the Sherburne County Government Center in Elk River
- Purchase five electric vehicles for Sherburne County Government Center in Elk River

## Motion carried.

# 3. <u>2024-53</u>: <u>2025-2028 Streamlined TIP Amendment</u>: Ramsey County and Saint Louis Park Projects Cost Increases (Robbie King, MTS)

King summarized the action, which is a request to amend the 2025-2028 Transportation Improvement Program (TIP) to increase the total cost of the following projects:

- Roadway reconstruction on Cedar Lake Road S from Rhode Island Avenue to Kentucky Avenue, and Louisiana Avenue from West 23rd Street to Interstate 394 in Saint Louis Park
- Four to three lane conversion on Dale Street from Grand Avenue to Iglehart Avenue in Saint Paul

Chair Hager asked whether the Ramsey Co. project was funded through MnDOT's competitive Highway Safety Improvement Program (HSIP) solicitation. Joe Barbeau, MTS, said he will get back to Chair Hager with a definite answer before the TAB meeting.

Motion by Issacson and seconded by Chad Ellos, Hennepin Co., to recommend that the Technical Advisory Committee recommend that the Transportation Advisory Board recommend adoption of an amendment to the 2025-2028 TIP to increase the total cost of the following projects:

- Roadway reconstruction on Cedar Lake Road S from Rhode Island Avenue to Kentucky Avenue, and Louisiana Avenue from West 23rd Street to Interstate 394 in Saint Louis Park
- Four to three lane conversion on Dale Street from Grand Avenue to Iglehart Avenue in Saint Paul

## Motion carried.

4. <u>2024-54: Streamlined 2025-2028 TIP Amendment: New Hennepin County Charging Ports and NEVI Program Charging Stations (Robbie King, MTS)</u>

Barbeau summarized the action, which is to request three amendments to the 2025-2028 Transportation Improvement Program (TIP) to add new projects:

- Installation of 19 electric vehicle charging ports for public use at various county-owned buildings in Hennepin County
- Installation of charging stations within one mile from selected exits on Interstate 94 (two projects).

Lyssa Leitner, Washington Co., mentioned the need for someone well versed in the National Electric Vehicle Infrastructure (NEVI) program to be available to answer questions at the TAB meeting. McCartney said someone from MnDOT's Sustainability office would be on call to answer questions as well. Koutsoukos mentioned all three streamlined TIP amendment items will be on TAB's consent agenda so discussion may be minimal.

Motion by Innocent Eyoh, MPCA, and seconded by Patrick Boylan, Council CD, to recommend that the Technical Advisory Committee recommend that the Transportation Advisory Board recommend amendment of the 2025-2028 TIP to add the following new projects:

- Installation of 19 electric vehicle charging ports for public use various county-owned buildings in Hennepin County
- Installation of charging stations within one mile from selected exits on Interstate 94

### Motion carried.

# Planning Committee (Gina Mitteco, Chair)

 2024-51: Review of Metropolitan Airports Commission (MAC) 2025-2031 Capital Improvement Program (CIP)

Chair Mitteco introduced Joe Widing, MTS, who delivered a <u>presentation</u> on the 2025-2031 Metropolitan Airports Commission (MAC) capital improvement program (CIP).

Motion by MacPherson and seconded by Chris Hartzel, Woodbury, to move that the Technical Advisory Committee recommend the Metropolitan Council:

- Find that the Metropolitan Airport Commission's CIP process included adequate public participation,
- Approve the proposed 2025 CIP runway rehabilitation and extension project at Lake Elmo Airport which meets the dollar threshold and significant effects criteria for Council approval; and
- Find the remaining CIP projects to be consistent with the Transportation Policy Plan and forward any additional project comments to the Metropolitan Council for its consideration.

## Motion carried.

# 2. 2024-52: Adoption of 2024 Safety Performance Targets

Chair Mitteco summarized Option A and Option B then explained the Planning Commission's decision to recommend Option A. Mitteco then introduced Jed Hanson, MTS, who delivered a <u>presentation</u> and summarized the action request for the Technical Advisory Committee to recommend the 2025 safety performance targets for adoption by the Metropolitan Council.

MacPherson asked for clarification on the Serious Injuries graph, specifically the projected outcome by the end of the year. Hanson replied that the graph shows proposed targets along with how many serious injuries are likely to have occurred at the end of the year. Jim Kosluchar, Fridley, asked how to work toward establishing a realistic goal given how divergent the results are from the targets. Hanson explained using only performance-based data would risk indicating more death and injury was an acceptable measure to work towards. Kyle Sobota, Shakopee, asked why non-motorized fatalities and serious injuries are trending up. Hanson stated the data used to prepare the target action is preliminary and does not have a high level of detail, so Hanson is unable to give a reason for the large change. He added speculation that speed is likely a factor given that speeds have increased recently. Sobota stated he would like to know in the future whether this upward trend is a result of more people participating in non-motorized modes of transportation. Chair Hager mentioned the importance of the data, the frustration of wanting to act based on the given data, and the lack of information on what actions to take in response to the data. She added that safety continues to be an important metric, but members need the appropriate data to know what they can do with various funding sources to address safety issues and move towards the projected ideal trend line.

Motion by Kathleen Mayell, Minneapolis, and seconded by Issacson to recommend that the Technical Advisory Committee recommend Transportation Advisory Board recommend adoption of Option A 2025 safety performance targets based on the 2020-2024 Minnesota Strategic Highway Safety Plan (SHSP) goal, which advance a long-term goal of zero deaths.

- Number of all fatalities: no more than 74
- Fatal injuries per 100 million VMT: no more than 0.26

- Number of all serious injuries: no more than 464
- Serious injuries per 100 million VMT: no more than 1.64
- Find that the Metropolitan Airport Commission's CIP process included adequate public participation
- Pedestrian and bicyclist fatalities and serious injuries: no more than 115

# Motion carried.

# Funding and Programming (Michael Thompson, Chair)

1. <u>2024-50: Scope Change and Program Year Extension Request – CSAH 153 Reconstruction</u> Project

Chair Thompson stated that the requested action is to change the scope of and extend the program year from 2025 to 2026 for, Hennepin County's CSAH 153 (Lowry Ave NE) reconstruction project. This would enable the project to be coordinated with an adjacent MnDOT project.

Motion by McCartney, and seconded by Marc Culver, Brooklyn Park, to recommend that the Technical Advisory Committee recommend TAB approve Hennepin County's scope change request to reduce its CSAH 153 reconstruction project and move the program year from 2025 to 2026.

Motion carried.

## Information

1. Regional Solicitation Evaluation Update

Steve Peterson, MTS, and Moly Stewart, SRF, presented.

Safety Analysis –Stewart presented. Ellos, asked whether the projects shown as 2014 represent all projects from that year for HSIP and the Regional Solicitation. Stewart said with spot mobility and safety not yet in place in 2024, the team looked at all 2014 awarded projects for three different roadway categories: strategic capacity, reconstruction and modernization, and system management along with both proactive and reactive HSIP categories.

Bike/Ped Analysis – Stewart presented. MacPherson said that a lot of funding was provided to bike and pedestrian facilities even in the roadway categories. He asked whether there has been interest in pulling out bike and pedestrian facilities to address rural needs for when a road project needs to be done. Stewart replied that bicycle and pedestrian facilities in roadway projects were not quantified in the 2014 cycle. The miles of trails constructed as part of a roadway project is quantified in the investment summary that was completed and presented previously. Usage is not always a good metric in comparing urban and rural areas. There is discussion taking rural versus urban context into consideration. Peterson said the team looked at data over the past 10 years in three geographies: Inside the I-694 – I-494 beltway, the beltway to the edge of the urban area, and rural to explore how funding has been distributed relative to population. He said there has not been a large disparity in the amount of money relative to population given to rural areas due in part to the rule that at least one A-minor connector be funded. He said that it has been difficult to fund trail projects in rural areas.

Application Structure Discussion Update – Leitner voiced frustration that this topic has been discussed late in meetings, allowing for little discussion time and technical input. She feels the need for more technical input ahead of a work session with policymakers as she fears questionable recommendations as a result. Peterson said that the policymaker workshop on December 18 is the first of many opportunities for feedback. Chair Hager said that Peterson will provide materials to members to enable working with TAB members in preparation for the policymaker workshop. Chair Hager suggested adding a meeting of technical steering committee be added prior to January 15 to meet and consider this information to be able to provide technical

feedback to the policymaker workgroup prior to the meeting scheduled for that day. Issacson asked when the new application structure might be implemented in a solicitation. Peterson expressed hope for an application approval process in fall 2025. Issacson asked if the decision on whether to go from a modal based to goal based structure is going to be made soon. Peterson said that decision can go before TAB on March 19, 2025, depending on results from the December 18, 2024, work group meeting. Chair Hager stated, and Robjent agreed, that the January 8, 2025, TAC meeting should be held. Ellos asked whether the discussion at the workshop needs to be delayed getting more technical input. Peterson replied that the workshop is a high-level discussion. Koutsoukos added that the workshop will enable a policy discussion on what to fund with later opportunities for technical discussion on how to fund.

## **Other Business**

None.

# **Adjournment**

Chair Hager adjourned the meeting at 11:06 am.

# **Committee Contact:**

Joe Barbeau, Planning Analyst Joseph.Barbeau@metc.state.mn.us 651-602-1705



# **Action Transmittal**

**Transportation Advisory Board** 



Committee Meeting Date: January 8, 2025 Date: January 2, 2025

# Action Transmittal: 2025-03

Streamlined 2025-2028 TIP Amendment Request – MnDOT's I-94 & I-35E Bridge Improvements Project Cost Reduction

To: Technical Advisory Committee

Prepared By: Robbie King, Planner, 651-602-1380

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# **Requested Action**

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to reduce the cost and combine scopes for its I-94 and I-35E bridge improvements project.

## **Recommended Motion**

That the Technical Advisory Committee recommend that TAB recommend approval of an amendment to the 2025-2028 TIP to reduce the cost and combine the scopes of MnDOT's I-94 and I-35E bridge improvements project.

# **Background and Purpose**

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to reduce the cost and combine scopes for its I-94 and I-35E bridge improvements projects. MnDOT requests that one project (SP# 6282-224) to rehabilitate the Marion Street (CSAH 56) bridge over I-94 and the eastbound ramp to be merged into an existing project (SP# 6282-216) to improve several bridges over I-94 and I-35E. The following improvements are included in the amendment:

- Repair nine bridges
- Replace superstructure on two bridges
- Reconstruct pavement near two bridges
- Rehabilitate Marion Street (CSAH 56) bridge, improve signals on eastbound ramp, and ADA improvements

This includes a minor change in scope to current SP# 6282-224, changing signal replacement to repair. The total cost of the final project is \$23,758,000, representing a total project cost reduction of \$3,911,000, covered with \$21,382,000 in federal funds and \$2,375,800 in state funds. This project is funded by NHPP (National Highway Performance Program) and Bridge Formula Program funds. This project is not funded with Regional Solicitation funds.

# **Relationship to Regional Policy**

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

# **Staff Analysis**

The TIP amendment meets fiscal constraint because the federal funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

# **Routing**

То	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	January 8, 2025
Transportation Advisory Board	Review & Recommend	January 15, 2025
Metropolitan Council Transportation Committee	Review & Recommend	January 27, 2025
Metropolitan Council	Review & Adopt	February 12, 2025

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below projects.

# **Project Identification**

Project identification	•	
	6282-216	6282-224
Seq #	TBD	TBD
State Fiscal Year (State)	2025	<del>2025</del>
ATP and District	Metro	Metro
Route System	194	194
Project Number (S.P. #)	6282-216	<del>6282-224</del>
Agency	MnDOT	MnDOT
Description	**BFP**: 194, FROM WESTERN AVE TO MOUNDS BLVD AND 135E FROM 10TH ST TO JACKSON ST IN ST PAUL- REPAIR BRIDGES 62703, 62706, 62889, 62877, 62898, 62888, 62891, 62894, 62893, PAINT BRIDGES 62878, 62879; REPLACE SUPERSTRUCTURE ON BRIDGES 9631 AND 9632 AND RECONSTRUCT PAVEMENT FROM .024 MILES SOUTHWEST OF BRIDGES 9631 AND 9632 AND AT MARION ST (CSAH 56) IN ST PAUL - REHAB BRIDGE #62878 (MARION/CSAH 56 OVER I-94 & EB RAMP), SIGNAL REPLACEMENT ADA IMPROVEMENTS (TIE TO 6282-224)	94, AT MARION ST (CSAH 56) IN ST PAUL - REHAB BRIDGE #62878 (MARION/CSAH 56 OVER I-94 & EB RAMP), SIGNAL REPLACEMENT REPAIR, ADA IMPROVEMENTS (TIE TO 6282-216)
Miles	3.1	0.10
Program	Bridge Improvement and Repair	Bridge Improvement and Repair
Type of Work	Bridge Repair	Bridge Repair
Proposed Funds	NHPP and BFP	NHPP
Total \$	<del>25,365,000</del> <u>23,758,000</u>	<del>2,304,000</del>
FHWA\$	<del>22,828,500</del> <u>21,382,200</u>	<del>1,716,300</del>
State \$	<del>2,536,500</del> <u>2,375,800</u>	<del>190,700</del>
Other \$	NA	397,000

# **Background and TIP Amendment Need**

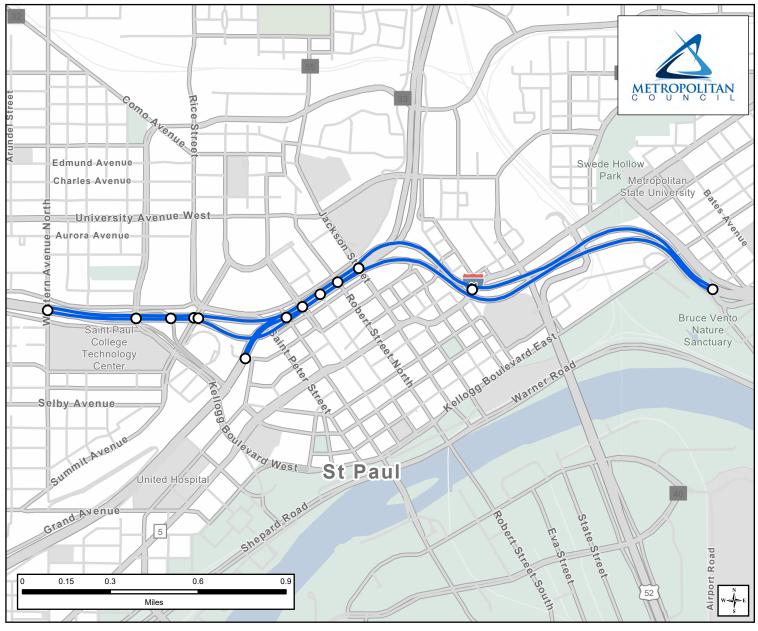
This amendment is needed to drop tied SP 6282-224, combine the scope with a slight scope change into SP 6282-216, remove the local funds and reduce the total project cost.

# Fiscal Constraint (as required by 23 CFR 450.216)

The total project cost decreased by \$3,911,000 from \$27,669,000 to \$23,758,000. No additional federal funds are needed therefore fiscal constraint is maintained.

**TAB AT: 2025-03** 

# Streamlined 2025-2028 TIP Amendment Request– MnDOT's I-94 & I-35E Bridge Improvements Project Cost Reduction





Project Area

O Bridge Locations

# **Action Transmittal**

**Transportation Advisory Board** 



Committee Meeting Date: January 8, 2025 Date: January 2, 2024

# **Action Transmittal: 2024-04**

Streamlined 2025-2028 TIP Amendment Request – MnDOT's Section 5310 Bus Purchases

To: Technical Advisory Committee

Prepared By: Robbie King, Planner, 651-602-1380

# **Requested Action**

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to add six new projects to purchase a total of 15 transit vehicles.

## **Recommended Motion**

That the Technical Advisory Committee recommend that TAB recommend approval of an amendment to the 2025-2028 TIP to add six new projects to purchase a total of 15 transit vehicles.

# **Background and Purpose**

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to add six new projects:

- Purchase two expansion mini vans for Lifework Services (SP# TRF-0117-25A)
- Purchase three expansion mini vans for Midwest Special Services (SP# TRF-0260-25A)
- Purchase four expansion mini vans for RISE (SP# TRF-1767-25A)
- Purchase one expansion mini vans for DARTS (SP# TRF-2428-25A)
- Purchase two expansion mini vans for Newtrax (SP# TRF-9056-25B)
- Purchase three expansion mini vans for TSE (SP# TRF-9132-25A)

These six new projects are funded through the Enhanced Mobility of Seniors and Individuals with Disabilities program (FTA Section 5310). Each new project is funded with 80% federal funds and 20% local funds.

This program (49 U.S.C. 5310) provides formula funding to states and designated recipients to meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.

These six new projects are not funded through the Regional Solicitation.

# **Relationship to Regional Policy**

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

# **Staff Analysis**

The TIP amendment meets fiscal constraint because the federal funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

# **Routing**

То	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	January 8, 2025
Transportation Advisory Board	Review & Recommend	January 15, 2025
Metropolitan Council Transportation Committee	Review & Recommend	January 27, 2025
Metropolitan Council	Review & Adopt	February 12, 2025

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq#	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-0117-25A
Agency	MnDOT
Description	SECT 5310: LIFEWORK SERVICES, INC 2 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	180,000
FTA\$	144,000
State \$	NA
Other \$	36,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$144,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment, which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq#	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-0260-25A
Agency	MnDOT
Description	SECT 5310: MIDWEST SPECIAL SERVICES INC- 3 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	270,000
FTA\$	216,000
State \$	NA
Other \$	54,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$216,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment, which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq#	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-1767-25A
Agency	MnDOT
Description	SECT 5310: RISE INC - 4 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	360,000
FTA\$	288,000
State \$	NA
Other \$	72,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$288,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq#	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-2428-25A
Agency	MnDOT
Description	SECT 5310: DARTS - 1 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	90,000
FTA\$	72,000
State \$	NA
Other \$	18,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$72,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq #	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-9056-25B
Agency	MnDOT
Description	SECT 5310: NEWTRAX INC - 2 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	180,000
FTA\$	144,000
State \$	NA
Other \$	36,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$144,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**

Please amend the 2025-2028 Transportation Improvement Program (TIP) to add the below project.

# **Project Identification**

Seq#	NA
Fiscal Year (State)	2025
ATP and District	M
Route System	Districtwide
Project Number (S.P. #)	TRF-9132-25A
Agency	MnDOT
Description	SECT 5310: TSE, INC 3 EXPANSION MINI-VAN (CLASS 200)
Miles	0.0
Program	Transit
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA Section 5310
Total \$	270,000
FTA\$	216,000
State \$	NA
Other \$	54,000

# **Background and TIP Amendment Need**

This formal amendment is needed to add a new fiscal year 2025 FTA project into the 2025-28 TIP/STIP.

# Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$216,000 are provided by the FTA Section 5310 grant request and will use the 2025 apportionment which is sufficient to fund this project. Therefore, fiscal constraint is maintained.

# **Consistency with MPO Long-Range Plan**