

Action Transmittal

Transportation Advisory Board



Committee meeting date: April 2, 2025

Date: March 14, 2025

Action Transmittal: 2025-12

2025-2028 Streamlined TIP Amendment Request – MnDOT's 5310 Bus Purchases

To: Technical Advisory Committee

Prepared by: Joe Barbeau, Planning Analyst, 651-602-1705

Requested action

MnDOT requests an amendment to the 2025-2028 Transportation Improvement Program (TIP) to reduce the cost of four Enhanced Mobility of Seniors and Individuals with Disabilities program (FTA Section 5310) projects).

Recommended motion

That the Technical Advisory Committee recommend that TAB recommend approval of an amendment to the 2025-2028 Transportation Improvement Program to reduce the cost of four Enhanced Mobility of Seniors and Individuals with Disabilities program (FTA Section 5310) projects).

Background and purpose

MnDOT requests an amendment to the 2022-2028 TIP to advance the following mobility management cost reductions:

- Newtrax, Inc. (TRF-9056-25A). Reduce from \$504,183 to 252,100.
- Washington County (TRF-9134-25). Reduce from \$616,855 to 308,450.
- Anoka County (TRF-9134-25). Reduce from \$317,255 to 158,650.
- Hennepin County (TRF-9134-25). Reduce from \$450,000 to 225,000.

Each of these project funds mobility management administration from 1/1/2026 to 12/31/2027. MnDOT needs to reduce the cost of these projects to maintain fiscal constraint within its FTA Section 5310 apportionment. The projects are being reduced to reflect costs being put towards additional 2025 vehicle capital projects.

These projects are not funded through the Regional Solicitation.

Relationship to regional policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff analysis

The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to

fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Routing

To	Action Requested	Date Completed (or Scheduled)
Technical Advisory Committee	Review and recommend	<i>April 2, 2025</i>
Transportation Advisory Board	Review and recommend	<i>April 16, 2025</i>
Metropolitan Council Transportation Committee	Review and recommend	<i>April 28, 2025</i>
Metropolitan Council	Review and adopt	<i>April 30 2025</i>



2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

Seq #	1884
Fiscal Year (State)	2025
ATP and District	M
Route System	Transit
Project Number (S.P. #)	TRF-9056-25A
Agency	MnDOT
Description	SECT 5310: NEWTRAX INC MOBILITY MANAGEMENT 1/1/26 - 12/31/27
Miles	0.00
Program	TRANSIT
Type of work	TRANSIT GRANT CAPITAL IMPROVEMETN (NON-VEHICLE)
Proposed Funds	FTA
Total \$	504,183 <u>252,100</u>
FTA \$	403,347 <u>201,680</u>
State \$	NA
Other \$	100,836 <u>50,420</u>

Background and TIP Amendment Need

This formal amendment request is for a decrease in project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost decreased from \$504,183 to \$252,100 a decrease of \$252,083. No additional federal FTA funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

Seq #	1886
Fiscal Year (State)	2025
ATP and District	M
Route System	Transit
Project Number (S.P. #)	TRF-9127-25
Agency	MnDOT
Description	SECT 5310: WASHINGTON COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27
Miles	0.00
Program	TRANSIT
Type of work	TRANSIT GRANT CAPITAL IMPROVEMETN (NON-VEHICLE)
Proposed Funds	FTA
Total \$	616,855 <u>308,450</u>
FTA \$	493,484 <u>246,760</u>
State \$	NA
Other \$	123,371 <u>61,690</u>

Background and TIP Amendment Need

This formal amendment request is for a decrease in project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost decreased from \$616,855 to \$308,450 a decrease of \$308,405. No additional federal FTA funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

Seq #	1887
Fiscal Year (State)	2025
ATP and District	M
Route System	Transit
Project Number (S.P. #)	TRF-9134-25
Agency	MnDOT
Description	SECT 5310: ANOKA COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27
Miles	0.00
Program	TRANSIT
Type of work	TRANSIT GRANT CAPITAL IMPROVEMETN (NON-VEHICLE)
Proposed Funds	FTA
Total \$	317,255 <u>158,650</u>
FTA \$	253,804 <u>126,920</u>
State \$	NA
Other \$	63,451 <u>31,730</u>

Background and TIP Amendment Need

This formal amendment request is for a decrease in project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost decreased from \$317,255 to \$158,650 a decrease of \$158,605. No additional federal FTA funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

Seq #	1888
Fiscal Year (State)	2025
ATP and District	M
Route System	Transit
Project Number (S.P. #)	TRF-9135-25
Agency	MnDOT
Description	SECT 5310: HENNEPIN COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27
Miles	0.00
Program	TRANSIT
Type of work	TRANSIT GRANT CAPITAL IMPROVEMETN (NON-VEHICLE)
Proposed Funds	FTA
Total \$	450,000 <u>225,000</u>
FTA \$	360,000 <u>180,000</u>
State \$	NA
Other \$	90,000 <u>45,000</u>

Background and TIP Amendment Need

This formal amendment request is for a decrease in project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost decreased from \$450,000 to \$225,000 a decrease of \$225,000. No additional federal FTA funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.