

#### Imagine 2050 Transportation Policy Plan Amendment 1 – Release for Public Comment

Blue Line Extension and Gold Line Extension



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# **Amendment Background**



#### **Amendment Timeline**



- Informational presentations & review (March into May)
- Public comment release process (May through June)
- Public comment period (July through August)
- Adoption process
   (September through October)

#### **Recommended Motion**



That Technical Advisory Committee recommend that the Transportation Advisory Board recommend the Metropolitan Council release the draft 2050 TPP Amendment 1 for public comment.

## Criteria for Adding Transitway Projects



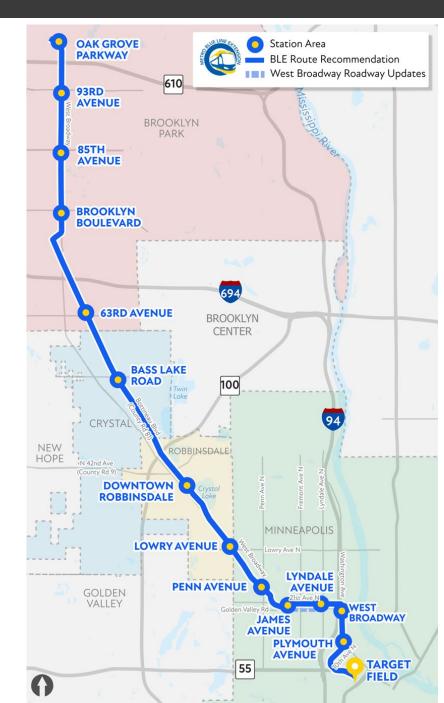
Staff recommends adding BLE & GLE to the fiscally constrained plan as Metro Transit has provided the required information:

- 1. Transitway type, alignment, and station locations
- 2. Selection process
- 3. Public engagement and feedback
- 4. Resolutions of support from relevant government bodies and agencies\*
- 5. Fiscal constraint

<sup>\*</sup>A resolution of support for GLE from Ramsey County is anticipated this month

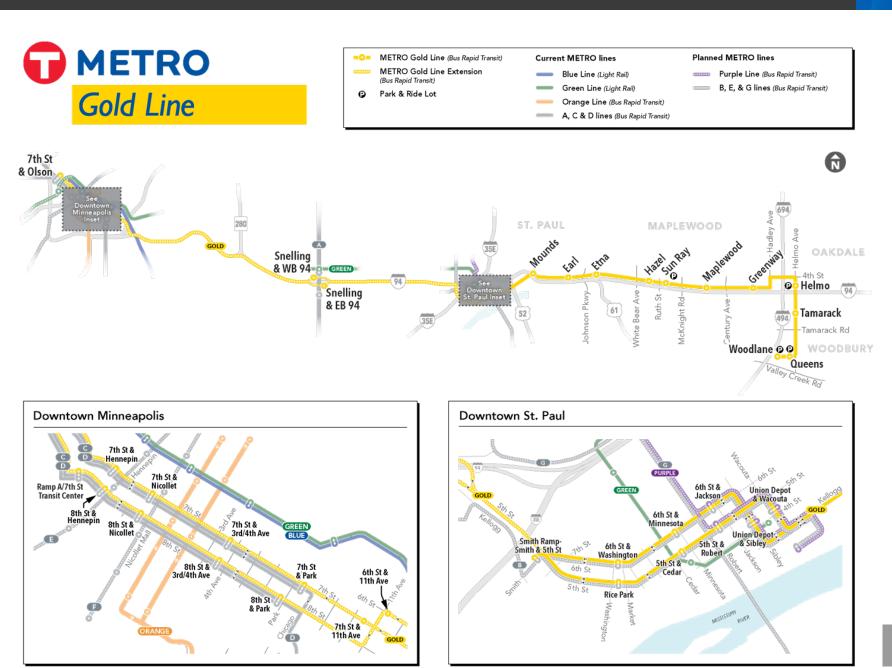
## Proposed Changes – Blue Line Extension

- Incorporate changes to Blue Line Extension Project from Municipal Consent Process to fiscally constrained plan
  - Remove West
     Broadway Modern Streetcar
     Project



### Proposed Changes – Gold Line Extension

- Add Gold Line Extension project to fiscally constrained plan
  - Show Gold Line as existing line to reflect March opening



### Transportation Finance – Blue Line Ext.



#### **Blue Line Extension**

- Capital Costs Increasing \$1.7B compared to 2050 TPP
  - \$831M anticipated increase in federal CIG funding
  - \$835.5M anticipated increase in Hennepin County participation
- Operations Costs Increasing \$328.6M compared to 2050 TPP
  - Fares anticipated to cover \$38.9M
  - Unallocated sales and use tax anticipated to cover \$289.7M

### Transportation Finance – Gold Line Ext.



#### **Gold Line Extension**

- No net capital costs compared to 2050 TPP
  - \$25M total cost
  - To be covered by existing Metro Transit funding sources
- Operations Costs Increasing \$128.2M compared to 2050 TPP
  - Fares anticipated to cover \$30.5M
  - Unallocated sales and use tax anticipated to cover \$97.7.7M

#### Other TPP elements affected



- Equity & environmental justice impacts analysis
- Regional performance outcomes
- Map updates
  - Transitways investments map
  - Maps affected by update of Gold Line addition
- Long-range capital projects list appendix

### **Amendment Schedule**



	Date	Committee/Event
Information Items	Mar 27	Transit Planning Working Group
	Apr 10	TAC Planning
	May 7	TAC
	May 21	TAB
	June 9	Transportation Committee
Release for Public Comment	May 8	TAC Planning
	June 4	TAC
	June 18	TAB
	June 23	Transportation Committee
	July 9	Full Council
	July 10 – Aug 24	Public Comment Period
	Aug 13	Public Hearing @ Metropolitan Council Mtg
	Aug 11 – Sept 19	Comment Report and Final Amendment
Adoption	Sept 17	TAB (Info Item)
	Sept 22	Transportation Committee (action item)
	Oct 8	Full Council (action item)



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