

Action Transmittal

Transportation Advisory Board



Committee Meeting Date: June 4, 2025

Date: May 29, 2025

Action Transmittal: 2025-21

Streamlined 2025-2028 TIP Amendment Request – Two HSIP Project Adjustments

To: Technical Advisory Committee

Prepared By: Joe Barbeau, Planning Analyst, 651-602-1705

Requested Action

MnDOT and Dakota County request an amendment to the 2025-2028 TIP to reduce the cost of two HSIP projects and add an accompanying STBG Program funding line to each.

Recommended Motion

That the Technical Advisory Committee recommend adoption of an amendment to the 2025-2028 TIP to reduce the project cost of two MnDOT safety projects (SP# 019-686-022 and 019-686-021) and add two STBG Program-funded roundabout projects (SP# 1920-53 and 1911-30)

Background and Purpose

The following projects are proposed for amendment in the 2025-2028 TIP:

- Dakota County requests a technical correction and cost reduction of its CSAH 86 (280th St) HSIP-funded roundabout at MN 3 (Chippendale Ave) in Castle Rock Township (SP# 019-686-022). Meanwhile, MnDOT requests the addition of an accompanying SPBG Program funding line (SP# 1920-53) for the same project. The total cost increases by \$200,212.
- Dakota County requests a cost reduction of its CSAH 86 (280th St) HSIP-funded roundabout at Randolph Blvd and Emory Avenue in Randolph Township (SP# 019-686-021). Meanwhile, MnDOT requests addition of an accompanying SPBG Program funding line (SP# 1911-30) for the same project. The result is an overall cost increase of \$212,100.

These 2026 projects being added to the 2025-2028 TIP in case 2026-2029 TIP (currently being drafted) is not approved by USDOT before they are let.

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff Analysis

The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Routing

To	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	<i>June 4, 2025</i>
Transportation Advisory Board	Review & Recommend	<i>June 18, 2025</i>
Metropolitan Council Transportation Committee	Review & Recommend	<i>June 23, 2025</i>
Metropolitan Council	Review & Adopt	<i>June 25, 2025</i>



2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust and add the below projects, respectively.

Project identification

	Existing Project for Amendment	New Project
Seq #	2104	NEW
State Fiscal Year (State)	2026	2026
ATP and District	METRO	METRO
Route System	CSAH 86	MN 3
Project Number (S.P. #)	019-686-022	1920-53
Agency	DAKOTA COUNTY	MNDOT
Description	CSAH 86 (280TH ST) AT MN 3 (HIAWATHA PIONEER TRL) IN FARMINGTON (CHIPPENDALE AVE) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 1920-53)	MN 3 (CHIPPENDALE AVE) AT CSAH 86 (280TH ST) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686-022)
Miles	0.0	0.0
Program	SAFETY HSIP	AGREEMENTS MUNICIPAL
Type of Work	ROUNDABOUT	ROUNDABOUT
Proposed Funds	HSIP	STP
Total \$	3,300,000 2,062,712	1,437,500
FHWA \$	1,856,440	1,150,000
State \$	NA	NA
Other \$	1,443,560 206,272	287,000

Background and TIP Amendment Need

This formal amendment is to add a new 2026 MnDOT project (associated) to a programmed local project in the TIP. This will match the 2026-2029 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

New project 1920-53 is programmed in 2026 of the draft 2026-2029 TIP and will be balanced within the overall MnDOT program. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2025-2028 TIP/STIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust and add the below projects, respectively.

Project identification

	Existing Project for Amendment	New Project
Seq #	2103	NEW
State Fiscal Year (State)	2026	2026
ATP and District	METRO	METRO
Route System	CSAH 86	MN 56
Project Number (S.P. #)	019-686-021	1911-30
Agency	DAKOTA COUNTY	MNDOT
Description	CSAH 86 (280TH ST E) AT MN 56 (RANDOLPH BLVD/EMERY AVE) IN RANDOLPH TOWNSHIP - ROUNDABOUT <u>(ASSOCIATE TO 1911-30)</u>	MN 56 (RANDOLPH BLVD/EMERY AVE) AT CSAH 86 (280TH ST E) IN RANDOLPH TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686-021)
Miles	0.0	0.0
Program	SAFETY HSIP	AGREEMENTS MUNICIPAL
Type of Work	ROUNDABOUT	ROUNDABOUT
Proposed Funds	HSIP	STP
Total \$	2,760,000 <u>1,909,600</u>	1,062,500
FHWA \$	1,718,640	850,000
State \$	NA	N/A
Other \$	1,041,360 <u>190,960</u>	212,500

Background and TIP Amendment Need

This formal amendment is to add a new 2026 MnDOT project (associated) to a programmed local project in the TIP. This will match the 2026-2029 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

New project 1911-30 is programmed in 2026 of the draft 2026-2029 TIP and will be balanced within the overall MnDOT program. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.