

ACTION TRANSMITTAL

DATE: January 9, 2014

TO: TAC Funding and Programming Committee

PREPARED BY: Heidi Schallberg, Senior Planner (651-602-1721)

SUBJECT: 2014-2017 TIP Amendment for SouthWest Transit bus purchase

REQUESTED ACTION: SouthWest Transit requests an amendment to modify the project sponsor and description for SP# TRS-TCMT-11B for bus purchases.

RECOMMENDED MOTION: Recommend that the Transportation Advisory Board adopt an amendment to the 2014-2017 Transportation Improvement Program (TIP) to modify the project sponsor from SouthWest Transit to Metropolitan Council and the description for SP# TRS-TCMT-11B for bus purchases.

BACKGROUND AND PURPOSE OF ACTION: SouthWest Transit received \$6,600,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds in the 2007 solicitation for bus purchases for expansion. This amendment request is contingent on the approval of a separate request for reassignment of CMAQ funds. The TIP amendment would change the project sponsor from SouthWest Transit to the Metropolitan Council and modify the project description to include bus purchases for local and arterial bus rapid transit service in addition to express service.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be partially funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the additional local funding, together with the federal funds, is sufficient to fully fund the project and is currently programmed in the TIP. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project was exempt from air quality conformity analysis. Public input opportunities for this amendment are provided through the TAB's and Council's regular meetings.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Concurrence	
Metropolitan Council	Concurrence	

January 2, 2014

Karl Keel, Chair
TAC Funding and Programming Committee
Metropolitan Council
390 Robert Street N.
St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2014-2017 Transportation Improvement Program (TIP)

Dear Mr. Keel:

Please amend the 2014 – 2017 Transportation Improvement Program (TIP) to modify this project in program year 2014. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

STATE FISCAL YEAR	A T P	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
2014	M	M	BB	TRS-TCMT- 11B	Met Council- MT	Purchase 15 buses for express, local and arterial BRT service	N/A

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	A C \$	FTA \$	TH \$	OTHER \$
TR			8,250,000	6,600,000	0	0	0	1,650,000

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is contingent on approval of a request for reassignment of the CMAQ funds from SouthWest Transit to the Metropolitan Council. This bus expansion project was originally scheduled to begin in 2011 but has not moved forward as planned due to fiscal constraints on needed operating expansion funds, most notably MVST underperformance and State funding shortfalls. In 2011, MnDOT sought volunteers to defer capital projects to balance federal funding in the region and SouthWest Transit voluntarily deferred their project to FY14. The deferment has ended and SouthWest Transit's current service planning analysis indicates it immediately requires eight expansion vehicles rather than the 15 vehicles originally sought in the original application. To expedite these vehicle purchases, the Metropolitan Council, which purchases buses for the whole region, will use other existing bus expansion grants, and this project will be transferred from SouthWest Transit to the Council for use in purchasing expansion buses for service and providers throughout the region. This will assure that the project funds are used in a timely manner as SouthWest will not have expansion needs beyond the eight vehicles for a number of years.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money _____
- Anticipated Advance Construction _____
- ATP or MPO or Mn/DOT Adjustment by deferral of other projects _____
- Earmark or HPP not affecting fiscal constraint _____
- Other _____X_____

The federal and local funds are currently programmed in the 2014-2017 TIP; this amendment changes the project sponsor and project scope but does not affect the funding, which is sufficient to fully fund the project. The project will be matched with Regional Transit Capital (RTC) funds regardless of the project sponsor.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011.

AIR QUALITY CONFORMITY:

- Subject to conformity determination_____
- Exempt from regional level analysis.....X_____
- N/A (not in a nonattainment or maintenance area)....._____

Karl Keel
January 2, 2014
Page 3

The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project was exempt from air quality conformity analysis [reason T-10 for Purchase of new buses to replace existing vehicles or for minor expansions of the fleet].

Sincerely,

David Jacobson, SouthWest Transit
Paul Colton, Metropolitan Council

cc: Cindy Krumsieg, MnDOT Metro Program Management
Dan Erickson, MnDOT Metro State Aid
Heidi Schallberg, Metropolitan Council