

ACTION TRANSMITTAL No. 2015-02

DATE: December 10, 2014

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: 2015-2018 TIP Amendment for Anoka County: CSAH 24 Funding Increase

REQUESTED ACTION: Anoka County requests an amendment to advance construction and increase funding in the 2015-2018 TIP for its CSAH 24 reconstruction and intersection improvement (002-624-026; 002-624-026AC).

RECOMMENDED MOTION: Recommend that the Transportation Advisory Board adopt the amendment into the 2015-2018 TIP to advance construction and increase cost for CSAH 24 reconstruction and intersection improvement project (002-624-026; 002-624-026AC)

BACKGROUND AND PURPOSE OF ACTION: The project is a reconstruction of CSAH 24 (Bridge St.) in front of St. Francis High School including shoulder work, access improvements, roundabouts, and multi-use trail. The project is increasing costs due to additional sidewalk/trail connections, larger footprint for roundabouts, and additional work to the St. Francis High School property for a bus turnaround. All additional costs are being absorbed locally. An amendment is needed because of an increase in total project funding and to move this project to SFY 2015 with advanced construction payback in SFY 2016.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved Transportation Improvement Program (TIP) and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because federal funding remains unchanged and local funds are sufficient to cover the cost increase. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on September 10, 2014, with FHWA/FTA conformity determination established on October 6, 2014. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Concurrence	
Metropolitan Council	Concurrence	

Please amend the 2015-2018 Transportation Improvement Program (TIP) to include this project in program year 2015. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Please see project list on page 2.

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed because of additional work, increase in total project funding, and to move this project to SFY 2015 with an AC payback in SFY 2016. The original project was a reconstruction of CSAH 24 (Bridge St.) in front of St. Francis High School including shoulder work, access improvements, roundabouts, and multi-use trail. The project is increasing costs due to additional sidewalk/trail connections, larger footprint for roundabouts, and additional work to the St. Francis High School property for a bus turnaround. All additional costs are being absorbed locally.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money – Anoka County X
- Anticipated Advance Construction X
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

SP 002-624-026 is currently programmed in SFY 2016 with a total of \$1,848,000, including \$1,478,400 in STP federal funding and \$369,600 in local matching funds from Anoka County. The total project cost is increasing from \$1,848,000 to \$2,969,560, an increase of \$1,121,560. Anoka County will AC the project and provide the additional funds, for a total of \$1,491,160 in local matching funds. This is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on September 10, 2014, with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category #S10. Pavement resurfacing or rehabilitation per Section 93.126 of the Conformity Rules

LIST OF PROJECTS

SEQ #	STATE FISCAL YEAR	A T P	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES	PRO G	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$	AIR QUALITY CONFORMITY
1670	2015	M	CSAH 24	002-624-026	ANOKA COUNTY	**AC** FROM CR 72 (RUM RIVER BLVD)/POPPY ST THROUGH KERRY ST IN FRANCIS - RECONSTRUCT INCLUDING SHOULDER CONSTRUCTION, ACCESS AND INTERSECTION CONTROL IMPROVEMENTS AND MULTI-USE TRAIL (AC PROJECT, PAYBACK IN FY 2016)	0.5	RC	GRADE AND SURFACE	STP	1,491,160	-	1,478,400	-	-	1,491,160	S19
	2016	M	CSAH 24	002-624-026AC	ANOKA COUNTY	**AC** FROM CR 72 (RUM RIVER BLVD)/POPPY ST THROUGH KERRY ST IN FRANCIS - RECONSTRUCT INCLUDING SHOULDER CONSTRUCTION, ACCESS AND INTERSECTION CONTROL IMPROVEMENTS AND MULTI-USE TRAIL (AC PAYBACK 1 OF 1)	0.5	RC	GRADE AND SURFACE	STP	1,478,400	1,478,400	-	-	-		S19