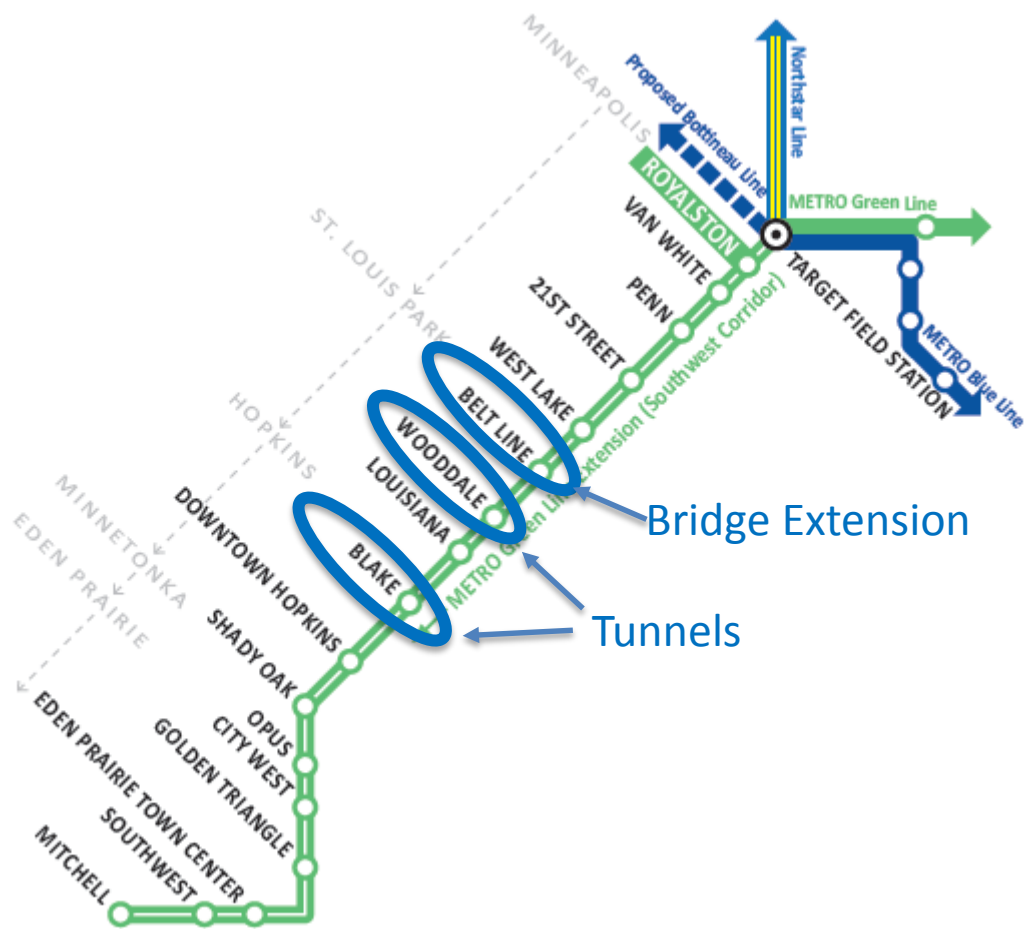




Hennepin County Minnesota

Scope Change Request for Cedar Lake Trail Grade Separated Crossings



Three grade separations create 5 mile of uninterrupted tier 1 regional trail with 661,000 users in 2014 and 881,500 users in 2020

Scope change request

1. Incorporates into the base Southwest LRT project
 - a. leverages additional FTA New Starts Funds
 - b. returns up to \$2.1 M of STP funds to TAB upon SWLRT FFGA
 - c. integrates and streamlines design and construction
2. Changes project sponsor from Hennepin County to Metro Transit
3. Addition of stairs to crossings further enhances multimodal access

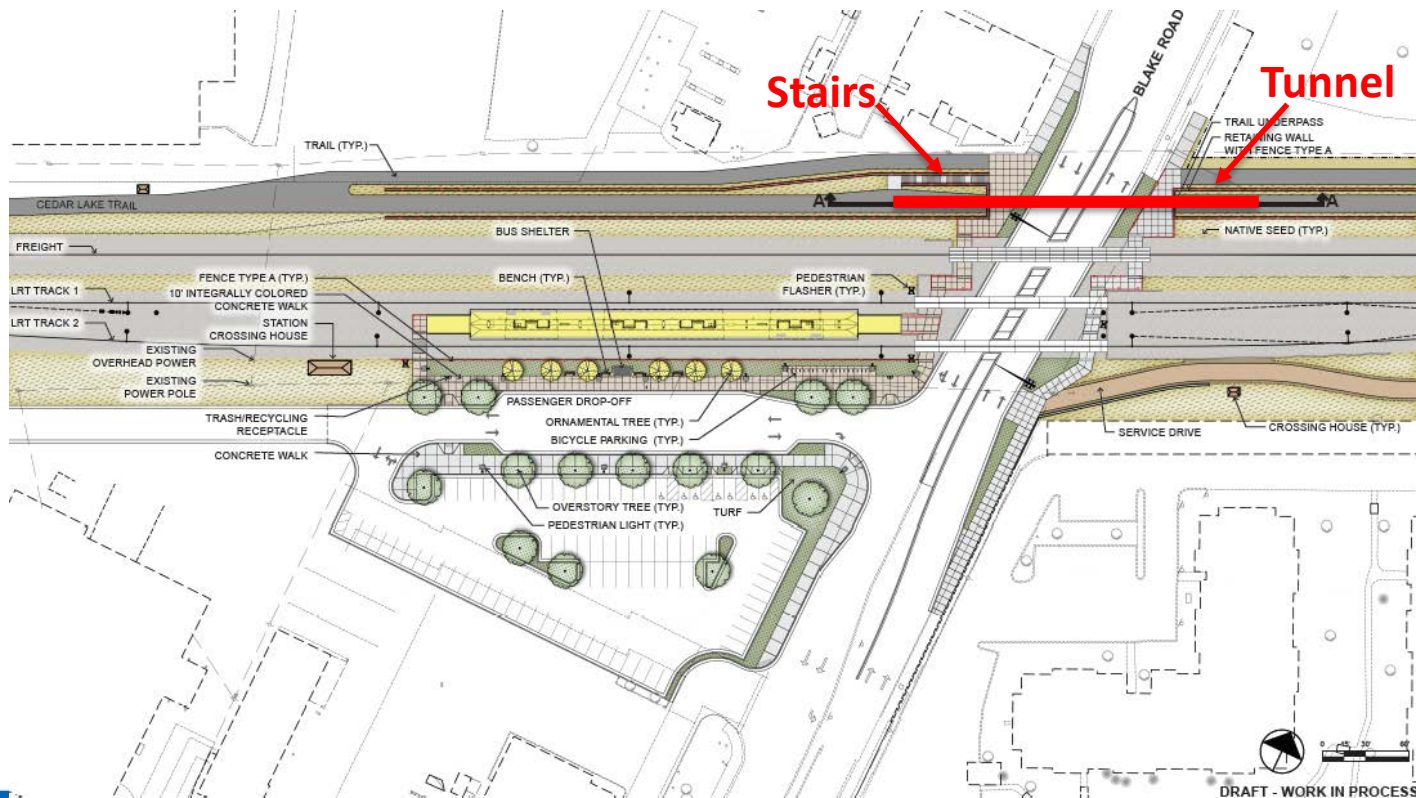
Proposed budget

Funding Source	Amount	Percentage of total project cost
FTA New Starts	\$6,185,111	50%
Regional Solicitation	\$3,711,000	30%
Local match to FTA New Starts	\$2,474,000	20%
Total	\$12,370,000	100%

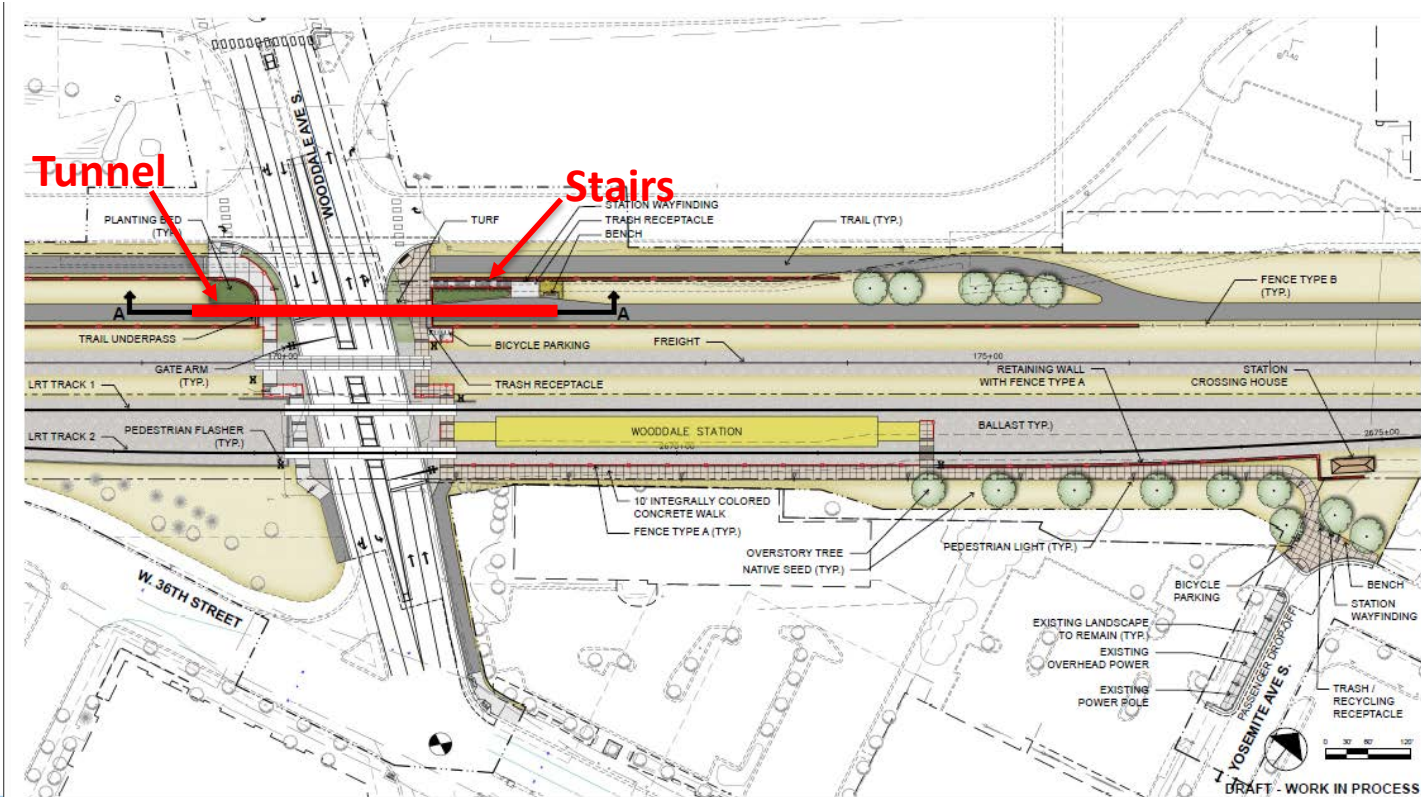
Additional local match for SWLRT New Starts Funding	\$930,000
STP funds returned to TAB	Up to \$2,100,000

QUESTIONS?

Blake Station



Wooddale Station



Beltline Station

