

TRANSPORTATION ADVISORY BOARD

Metropolitan Council, 390 Robert Street North, Saint Paul, Minnesota 55101

NOTICE OF A MEETING
of the
FUNDING AND PROGRAMMING COMMITTEE

Thursday, December 17, 2015
1:30 P.M. – Metropolitan Council, Room LLA
390 Robert Street N, Saint Paul, MN

AGENDA

- 1) Call to Order
- 2) Adoption of Agenda
- 3) Approval of the Minutes from the November 19, 2015 meeting*
- 4) TAB Report – Information Item
- 5) TDM Scoring and Appeals – Action Item 2015-53*
- 6) Scope Change Request – City of Minneapolis East-West Pedestrian Improvements – Action Item 2016-01*
- 7) TIP Amendment – City of Minneapolis East-West Pedestrian Improvements – Action Item 2016-02*
- 8) REVISED 12/15/15. 2016 Regional Solicitation: Applications – Action Item 2016-03*
- 9) REVISED 12/15/15. 2016 Regional Solicitation: Criteria and Measures – Action Item 2016-04*
- 10) ADDED 12/15/15. 2016 Regional Solicitation: Funding Category Minimum and Maximum Funding Amounts – Action Item 2016-05*
- 11) ADDED 12/15/15. 2016 Regional Solicitation: Forms and Qualifying Criteria – Action Item 2016-08*
- 12) Other Business
- 13) Adjournment

*Attachments

Please notify the Council at 651-602-1000 or 651-291-0904 (TTY) if you require special accommodations to attend this meeting. Upon request, the Council will provide reasonable accommodations to persons with disabilities.

TRANSPORTATION ADVISORY BOARD
Metropolitan Council
390 N. Robert St., St. Paul, Minnesota 55101-1805

Minutes of a Meeting of the
FUNDING AND PROGRAMMING COMMITTEE
November 19, 2015

MEMBERS PRESENT: Tim Mayasich (chair), Colleen Brown, Kyle Burrows, Innocent Eyoh, Craig Jenson, Jane Kansier, Andrew Korsberg, Elaine Koutsoukos, Eriks Ludins, Molly McCartney, Gina Mitteco, Steve Peterson, Cory Slagle, Carla Stueve, and Joe Barbeau (staff)

OTHERS PRESENT: Jim Grube (Hennepin County), Mary Karlsson (Metro Transit) and Carl Ohrn (Metropolitan Council), and Katie White (Metropolitan Council)

1. Call to Order

The meeting was called to order at 1:30 p.m.

2. Adoption of Agenda

MOTION: Slagle moved to adopt the agenda. Seconded by Peterson. The motion was approved unanimously.

3. Approval of the Minutes from the October 15, 2015 Meeting

MOTION: Ludins moved to approve the minutes. Seconded by Peterson. The motion was approved unanimously.

4. TAB Report – Information Item

Koutsoukos reported on the November 18, 2015 TAB meeting. TAB directed the Bylaws Committee to look at a broader range of alternates for TAB representatives.

The following action items were voted upon:

1. 2015-42: TAB adopted an amendment into the 2016-2019 TIP to include funding for Metro Transit's project to improve, replace, and construct bus facilities.
2. 2015-43: TAB adopted an amendment to the 2016-2019 TIP to adjust the scope and description of MnDOT's I-35W pavement resurface and rehabilitation project.
3. 2015-48: TAB adopted an amendment to the 2016-2019 TIP to adjust the cost of Three Rivers Park District's Bassett Creek Regional Trail project.
4. 2015-44: TAB approved Hennepin County's scope change request to include stairs at the crossings in its Cedar Lake Trail project and to include the project in the Southwest Light Rail Transit New Starts application.
5. 2015-45: TAB adopted the amendment into the 2016-2019 TIP to adjust the cost, change the sponsor, and add stairways to the scope of Hennepin County's Cedar Lake LRT Regional Tail Crossings project and reserve reallocation of funds until notified by Metropolitan Council, but no later than year end 2016.

TAB heard presentations on the Public Participation Plan, Clean Air Minnesota, and the 2016 Regional Solicitation.

5. Hennepin County STP Defederalization – Action Item

Barbeau said that Hennepin County wishes to take the federal funds from one project and move them to another. This is related to agenda item number 7, the in-progress defederalization policy and process.

Brown said that the draft policy has a deadline of December 31 of the fiscal year prior to a project's program year. This was established as a way to minimize State Transportation Improvement Program (STIP) amendments. The proposal in question would violate that part of the proposed policy.

Jim Grube, Hennepin County Engineer, said that the County would like to defederalize its CSAH 46 Bridge project, moving its STP funds to the CSAH 53 reconstruction project and fund the entire CSAH 46 Bridge project with local funds.

Barbeau said that the County will meet the concerns addressed in the in-progress policy and process, including assuring that the defederalized project will be completed as it was applied for.

Peterson asked whether there was a sense of how much cost savings may result from this action. Grube replied there will be a 20 to 50 percent savings, due in large part to eliminating historic preservation requirements. Barbeau suggested that other projects would not see savings of that magnitude.

MOTION: Koutsoukos moved to recommend approval of the request. Seconded by Mitteco. The motion was approved unanimously.

6. TIP Amendment – Hennepin County CSAH 46 and CSAH 53 – Action Item

Barbeau said that this item accompanies the previous item. He said that the item shows both projects being amended. However, the CSAH 46 Bridge project, now devoid of federal funds, can be removed from the Transportation Improvement Program (TIP).

MOTION: McCartney moved to recommend approval of the TIP amendment for the CSAH 53 project and removal of the CSAH 46 project from the TIP. Seconded by Koutsoukos. The motion was approved unanimously.

7. Process to Defederalize TAB-Selected Projects – Information Item

Barbeau said that two recipients of TAB-awarded funding have expressed interest in, and applied for, defederalization of projects. This prompted the creation of a work group to establish a policy and process for defederalization. The draft policy and process addresses concerns that projects may not be completed as applied for or on time. It also states that projects must be funded with the minimum 20 percent local match, and that defederalized projects are subject to the scope change and program year policies. He added that the work group never provided clarity on whether to include language that federal funds cannot be moved to a later year, which would leave TAB with the burden of having to reallocate funds. No such language is included in the current draft. Brown said that a lot of tracking will need to occur and that MnDOT Metro State Aid would prefer a statement making it more difficult to move a project to a future year.

Brown added that State policy regarding such transfers in Greater Minnesota include the provision that state aid funds can only be transferred county-to-county or city-to-city.

Kansier asked whether allowing defederalization opens a door to any abuse. Mayasich replied that the work group considered this possibility and tried to guard against it when creating the policy.

Mitteco asked whether and how a defederalized project is held to the standards expected out of all TAB-funded projects. Brown replied that MnDOT Metro District State Aid will continue to track the projects to assure they are being done as proposed and on time. A sponsor that wishes to change its project will have to go through the scope change process.

Referencing a handout showing federal requirements that can be forgone with defederalization, Ohrn noted that disadvantaged business enterprise (DBE) requirements are diminished. He suggested that policy makers may raise concerns about this and asked whether the federal requirements can still be followed. Kansier replied that the State has a DBE policy that still has to be followed.

Peterson asked whether sponsors can apply for defederalization before the December 31 deadline. Brown replied that they can, according to the policy and process as currently written.

8. 2015 TDM Solicitation Score List – Information Item

Referencing the list of Travel Demand Management (TDM) application scores provided in the agenda packet, White said that the scores will be shared with applicants, who will have the opportunity to appeal their scores at the next meeting. Eleven projects were submitted requesting a total of \$2,420,696. Three years' worth of funding, \$1,800,000, is available. Future solicitations will only be for two years.

9. Regional Solicitation Changes and Key Topics – Information Item

Peterson said that deadlines were recently sent to potential applicants for applying for functional class changes, changing the regional bicycle transportation network (RBTN), and applying for interchange approvals in time for the Solicitation.

Peterson discussed potential changes to applications, starting with the Transit Expansion application. In the Usage criterion, there had been debate regarding to what degree the focus should be on new versus existing riders. The Transit work group convened and came to a compromise that Usage should be based entirely on new riders for Transit Expansion and on total riders for Transit Modernization.

Koutsoukos asked to which application an applicant should apply if a project is both expansion and modernization. Kansier suggested that it is up to the applicant to make that choice. Koutsoukos said that this will be clarified in the instructions.

Peterson said that the measure showing ridership of directly-connected transit routes now shows the average daily number of trips for those routes, as this is a better indication of access.

Burrows said that the work group had discussed combining of students and employees versus separating them and giving points based on proportion to the top number of each. Given that student numbers tend to be lower than employee numbers, this could cause a small number of students to score very high. Therefore, he suggested combining the two. Mitteco added that giving proportional points to only one or the other punishes those that are strong in both. Peterson said that the applications in the last Regional Solicitation did not often go through educational institutions so one application with a small number of students could get full points.

Mayasich asked how suburban projects can compete with urban projects. Kansier replied that they cannot. Burrows said that students could be weighted higher than employees, for example, two to one.

Kansier said that the work group had decided to allow for additional employees to be counted for "last mile" services such as employer shuttles. Barbeau said he recalled that the work group thought that was difficult to track. Koutsoukos said that a text box can be added for employees that are accessible via such services with a letter of commitment required.

Peterson next discussed the Travel Demand Management (TDM) application. He said that many geographic-based measures are difficult to score because many projects are region-wide. Staff, therefore suggests deleting the job/education/manufacturing concentrations measure. Staff also suggests removing the risk assessment form, as the projects, given their cost, are not very risky. Staff suggests removing mapping from equity and focusing on the written explanation, which could address impacted geographies and populations. Another suggestion is combining project innovations and new geographic areas into one measure, which rewards innovation more than moving to a new area.

In Multiuse Trails and Bicycle Facilities, staff suggests clarifications and condensing of the point spread to the RBPN measure. Staff also suggests combining gaps and barriers into one measure to help simplify the scoring.

In all applications, staff is suggesting a cost-benefit ratio. Point value of that measure will have to be determined. The point value could be the same for all applications or could vary by application.

In the Safe Routes to School application, staff suggests eliminating the Multimodal Facilities and Connections criterion, as transit is not a big player in primary and secondary transportation. Karlsson said that Metro Transit serves Minneapolis and St. Paul schools. Peterson replied that the rationale was to make those cities compatible

with the rest of the region. Kansier replied that sidewalk connections are the key. Burrows said that sidewalks to transit should be able to score points, to which Koutsoukos replied that projects would receive credit for that. Mitteco said that transit riders could be included in the Usage measure that counts students that bike and walk to school.

10. Other Business

No other business.

11. Adjournment

The meeting was adjourned.

ACTION TRANSMITTAL No. 2015-53

DATE: December 8, 2015
TO: TAC Funding & Programming
PREPARED BY: Katie White, Senior Planner (651-602-1716)
SUBJECT: TDM Appeals Summary
REQUESTED ACTION: Approve the results of TDM scores after the appeals process.
RECOMMENDED MOTION: Recommend approval of the TDM scores after the appeals process.

BACKGROUND AND PURPOSE OF ACTION: On June 24, 2015, the Metropolitan Council authorized the release of a solicitation for Transportation Demand Management (TDM) projects. Applications for funding were due September 11, 2015. A total of 11 projects were submitted requesting a total of \$2,420,696, which is greater than the \$1,800,000 available. The scores were released to applicants after the November Funding & Programming meeting, and the appeals period opened.

Staff received one appeal during the TDM Regional Solicitation appeals process, which ended on December 4. The Minneapolis Bicycle Coalition appealed the score for measure 1A for its Community Bicycle Connectors project, due to its demonstrated location within a job concentration and educational institution area. The evaluator on the scoring panel for measure 1A reviewed the appeal and determined that the application should receive 40 points for measure 1A, after originally incorrectly receiving zero points. A revised list of TDM scores is attached.

RELATIONSHIP TO REGIONAL POLICY: Transportation demand management (TDM) policies and activities are supported under Strategy C4 in the *2040 Transportation Policy Plan*.

STAFF ANALYSIS: Staff recommends approval of the TDM scores.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Approve	

2015 Regional Solicitation Application Scoring

Prioritizing Criteria

TDM

ID	Applicant	Project Name	Funding Information			Prioritizing Criteria												Total	Funding Set Aside
			Federal	Match	Total	1. Role in Trans. System & Econ.		2. Usage	3. Equity / Housing		4. Cong. Mit. AQ		5. Innovation		6. Risk Assessment				
			0-50	0-50	0-100	1A	1B	2	3A	3B	4A	4B	5A	5B	6A	6B	6C		
3778	Nice Ride	Densification and Infill Initiative	\$300,000	\$150,000	\$450,000	40	38	55	40	69.29	200	200	79	56	15	20	15	827	\$300,000
3733	UMN -- Y. Fan	Smartphone based interventions	\$300,000	\$75,000	\$375,000	40	38	45	20	59.50	180	150	100	83	15	20	15	766	\$300,000
3855	St. Paul Smart Trips	Trip Planning	\$95,000	\$56,944	\$151,944	50	50	100	40	70.00	100	46	86	56	15	20	10	643	\$95,000
3816	UMN -- A. Lari	eWorkplace Phase III	\$300,000	\$75,000	\$375,000	50	12	18	40	64.99	160	100	50	83	15	20	10	623	\$300,000
3811	Carver County	Transportation Management Association	\$160,000	\$40,000	\$200,000	50	14	73	20	39.37	121	90	64	83	15	20	15	604	\$160,000
3856	Anoka County	Fridley Northstar Station Shuttle Service	\$240,000	\$60,000	\$300,000	50	15	64	40	57.14	97	84	79	72	15	12	10	595	\$240,000
3794	Cycles for Change	Bicycle Access & Training at Spokes	\$300,000	\$75,000	\$375,000	40	26	36	80	69.29	107	24	57	100	15	20	10	584	\$300,000
3780	Mpls Bicycle Coalition	Community Bicycle Connectors	\$239,000	\$64,000	\$303,000	40	12	9	80	69.29	105	18	100	89	15	20	12	569	\$105,000
3830	Metro Transit	Integrated Real Time Information	\$120,000	\$30,000	\$150,000	0	26	91	40	60.07	30	86	86	83	15	20	15	552	\$0
3851	Transit for Livable Communities	Transportation Leadership for Cities	\$66,696	\$16,674	\$83,370	40	0	27	20	70.00	130	58	86	72	15	20	10	548	\$0
3781	Metro Transit	Mobility Ecosystem	\$300,000	\$75,000	\$375,000	0	26	82	0	43.30	30	86	29	22	15	12	10	355	\$0
Total			\$2,120,696																

Federal amount available \$1,800,000

ACTION TRANSMITTAL No. 2016-01

DATE: December 1, 2015

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: Scope Change Request for City of Minneapolis East-West Pedestrian Improvements

REQUESTED ACTION: The City of Minneapolis requests a scope change to modify the scope of its Transportation Enhancement-funded East-West Pedestrian Improvements project (SP # 141-030-022) in 2016 to remove project elements.

POSSIBLE ACTIONS: The Committee can recommend: granting the scope change as requested; granting the request with an adjustment to the federal funds the applicant will receive; granting the request with specific modifications; or denying the request.

BACKGROUND AND PURPOSE OF ACTION: In the 2011 Regional Solicitation, The City of Minneapolis received \$1,120,000 in Surface Transportation Enhancement (TE) funding for improvements on 7th Street South and 8th Street South from 1st Avenue North to Chicago Avenue and on 6th Street South and 9th Street South from 1st Avenue North to Second Avenue South for FY 2016. In March of 2015, the City requested, and was granted, a scope change to eliminate improvements from several intersections and replace them with improvements at other intersections.

The City is requesting a scope change that would eliminate more intersection improvements. The reason for this is that the City has been awarded other funds for signal replacement projects and other intersection improvements. In order to eliminate duplication of work or removal of work very quickly after construction, the City is requesting a scope change to remove the below 11 intersections from this project:

- 6th St. S. and 1st Ave N.
- 6th St. S. and Hennepin Ave.
- 6th St. S. and 3rd Ave S.
- 6th St. S. and 4th Ave S.
- 6th St. S. and Park Ave.
- 6th St. S. and Chicago Ave.
- 7th St. S. and 3rd Ave S.
- 7th St. S. and 4th Ave S.
- 7th St. S. and Portland Ave S.
- 9th St. S. and 4th Ave S.
- 9th St. S. and Chicago Ave.

Along with total removal of these intersections, individual elements would be removed from other intersections in the form of removal of pedestrian ramps from four

intersections and countdown timers from two intersections. Table 1 shows the total number of intersections by element.

TABLE 1: Project History

	Original App	March 2015 Scope Change	Proposed Scope Change
Total Intersections:	22 Intersections	8 removed <u>12 Added</u> 26 Intersections	<u>11 Removed</u> 15 Intersections (9 from original app)
Countdown Timers	14 Intersections	18 Intersections	7 Intersections
Pedestrian Ramps	22 Intersections	19 Intersections	8 Intersections
Durable Crosswalk Markings	22 Intersections	26 Intersections	15 Intersections

The City requests that the scope change be awarded with no change to its federal funding amount. The March, 2015, scope change was approved by TAB with no change to the federal funding. At that time several intersections were added to the project and TAB viewed it as essentially a one-to-one replacement of previous project elements with new project elements. In this case, elements from the project are being removed. The budget provided by the City acknowledges that (see traffic control, striping, and traffic signal items) but suggests an identical total budget due to increased amounts provided to the lighting and landscaping line items. Lighting and landscaping are not changing from the original application.

RELATIONSHIP TO REGIONAL POLICY: Projects that receive funding through the regional solicitation process are subject to the regional scope change policy. The purpose of this policy is to ensure that the project is designed and constructed according to the plans and intent described in the original application. Additionally, federal rules require that any federally-funded project scope change must go through a formal review and TIP amendment process if the project description or total project cost changes substantially. The scope change policy and process allow project sponsors to make adjustments to their projects as needed while still providing substantially the same benefits described in their original project applications.

Because the TIP description, and possibly the federal funding amount, will change, a TIP amendment is needed and accompanies this request as a separate action item.

STAFF ANALYSIS: Staff reviewed the submitted scope change request. The project originally scored 769 points and was ranked ninth out of 50 projects that applied in the Transportation Enhancements. Staff review, which included sharing the proposed update with some of the scorers from the 2011 solicitation, examined whether the updated project would have scored well enough to be funded. One scorer reported a minor change, bringing the score to 762, not enough to drop the project below the next-highest score of 760.

Regarding federal funding, as discussed above, the City is requesting no reduction on the funding amount. The attached proposed budget (shown in the “Applicant-Proposed Cost” column on Table 2) has proportionately reduced elements being removed (see rows 2, 3, and 7 in Table 2) but shifts that funding to lighting and landscaping (see rows 5 and 6). The attached maps show that lighting and landscaping will occur on the same stretches of roadway. Therefore, the cost increase is due to inflation or initial under-estimation of costs. Staff does not favor any increases in funding based on adding

elements to the project or on inflation of existing elements. Staff therefore suggests a total project budget based on lighting and landscaping left as is, the aforementioned project reductions, and proportionate reductions in mobilization, traffic control, and contingencies (see “Staff Suggested Cost” column in Table 2).

Table 2 Staff-Suggested Project Budget

Item	March, 2015 Cost	Applicant-Proposed Cost	Staff Suggested Cost
1. Mobilization (approx. 5% of total Cost)	\$100,000	\$100,000	\$70,116 ¹
2. ADA Ped Curb Ramps	\$600,000	\$252,632	\$252,632
3. Traffic Control	\$50,000	\$50,000	\$28,846 ²
4. Striping – Durable Crosswalk Markings	\$150,000	\$86,539	\$86,539
5. Lighting	\$350,000	\$615,324	\$350,000 ³
6. Landscaping	\$400,000	\$606,616	\$400,000 ³
7. Traffic Signals	\$100,000	\$38,889	\$38,889
8. Contingencies	\$300,000	\$300,000	\$210,347 ¹
TOTAL	\$2,050,000	\$2,050,000	\$1,437,369

¹ Mobilization and contingencies at same proportion of items 2-7 as in the March, 2015 budget.

² Adjusted to account for 15/26, i.e., the proportion of remaining intersections.

³ No more funding should be provided to lighting or landscaping.

Staff suggests the federal award be based on the suggested total of \$1,437,369.

Because the original application, by TAB rule, was subject to a maximum of \$1 million (adjusted to \$1,120,000 for inflation) in federal funds, the amount of federal funding to provide the project is flexible. Options include:

- Providing the full \$1,120,000, as requested. This would be just under 80% of the staff-suggested total highlighted in Table 2 (i.e., if the local match would be just over the required 20%).
- Maintain the federal proportion. The current project budget is \$2,050,000. The federal contribution, \$1,120,000, is 54.6%. From the staff-suggested budget, a 54.6% federal contribution would be \$785,294.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Approve	



Public Works
350 S. Fifth St. - Room 203
Minneapolis, MN 55415
TEL 612.673.2352
www.minneapolismn.gov

November 16, 2015

Mr. Timothy Mayasich
Funding and Programming Chair
Metropolitan Council
390 Robert St. North
St Paul, MN 55101-1805

SUBJECT: DOWNTOWN EAST-WEST PEDESTRIAN IMPROVEMENTS
SCOPE CHANGE REQUEST
S.P. 141-030-022

Dear Mr. Mayasich:

The City was successful in the 2011 federal funding solicitation for Transportation Enhancement improvements for important east-west pedestrian routes within the downtown core of Minneapolis. The State Transportation Improvement Program (STIP) has \$1,120,000 in federal funding (total project cost of \$2,016,000) scheduled for improvements within the project area bounded by 1st Av N, Chicago Ave, 6th Street and 9th Street in fiscal year 2016. In January, 2015 the City applied for, and received approval for a scope change to modify the locations for the intersection improvements and the project boundaries to reflect other City or County projects being completed within the project area (see attached Figure 1). The total number of intersections increased from 22 to 26 with the January, 2015 Scope Change (see Table 1).

The purpose of this letter is to request a second scope change for consideration. The City had applied for, and received additional HSIP monies for signal replacement projects within the project area resulting in overlapping intersections between the various projects.

Although the original project description has changed since its submittal, the benefits have remained consistent with its original intent. Therefore, the City is requesting a scope change, in order to move forward with a modified project scope. Please consider this formal request from the City of Minneapolis for the change in scope of the Downtown East-West Pedestrian Improvements project for fiscal year 2016.

ORIGINAL PROJECT DESCRIPTION

In the 2011 Transportation Enhancements (TE) funding submittal, the project area encompasses a 10-block segment (approximately one-mile) of 7th Street S and 8th Street S, from approximately 1st Avenue N to Chicago Avenue, and 4-block segments of 6th Street S and 9th Street S, from approximately 1st Avenue N to 2nd Avenue S. In addition, the project includes one-block segment of 1st Avenue N from 8th Street S to 9th Street S.

The scope of the Downtown East-West Pedestrian Improvements project includes a range of pedestrian and streetscape improvements, such as corridor landscaping/greening, pedestrian level street lighting, pedestrian countdown timers, enhanced crosswalk markings, and ADA compliant pedestrian ramps, which will be installed throughout the project area. The overall objective of the Downtown East-West Pedestrian Improvements

project is to satisfy an unmet need for pedestrian safety improvements and streetscape amenities and enhance the east-west pedestrian network within the downtown core.

In January, 2015 a Scope Change request was submitted and approved which expanded the original project boundaries to include 6th St. and 9th St in order to include additional ADA intersections in the project. Additionally, a number of the original intersection locations were removed due to other projects addressing those needs, and new intersections added to the project on 6th and 9th streets. The total number of intersections based on this change was increased from 22 to 26 (see Table 1). The estimated cost of the project remained roughly the same as the original application due to cost adjustments from the original 2011 application.

REQUESTED CHANGE OF SCOPE

The City of Minneapolis Traffic Division had applied for and received HSIP funding for signal replacement projects on 7th St and 6th Street for FY 2017 and FY 2018 respectively. A complete signal project will typically impact all of the sidewalks at the corners due to the installation of new signal bases and Accessible Pedestrian Signals (APS) push button posts and associated conduits and wiring. These HSIP projects have created some overlap with the current intersections included within the Downtown East-West Pedestrian Improvements project. Because the Downtown East West Improvement Project is FY 2016 and on a timetable to be under construction in 2016, the concern is that the ramps would then be negatively impacted by the HSIP projects and essentially need to be reconstructed.

Additionally, the City has just awarded a project that will result in the intersections on 4th Ave being completely reconstructed including the curb ramps. These other projects will also include the installation of countdown timers and crosswalk markings at the intersections.

Based on these projects, the City of Minneapolis is proposing that the pedestrian ramps, countdown timers, and crosswalk markings, be removed from the Downtown East-West Pedestrian Improvements project currently scheduled in fiscal year 2016 for the following intersections:

- 6th St. S. and 1st Ave N.
- 6th St. S. and Hennepin Ave.
- 6th St. S. and 3rd Ave S.
- 6th St. S. and 4th Ave. S.
- 6th St. S. and Park Ave.
- 6th St. S. and Chicago Ave.
- 7th St. S. and 3rd Ave. S.
- 7th St. S. and 4th Ave. S.
- 7th St. S. and Portland Ave S.
- 9th St. S. and 4th Ave S.
- 9th St. S. and Chicago Ave.

The net impact of this request is to eliminate 11 of the 26 intersections from the project scope (see attached Figure 2). These intersections will still be improved, but will be funded through different projects. The proposed revisions to the project scope are illustrated in the attached map. The remaining project scope elements, such as the landscaping and pedestrian level lighting, are not changing. As summarized in Table 1, the number of countdown timer improvements (C) went from 18 to 7, a decrease of eleven locations. The number of ADA ramp improvements (R) went from 19 to 8, a decrease in eleven locations. The number of durable crosswalk markings (M) went from 26 to 15, a decrease in eleven locations.

Table 1 - Revised Intersection Safety and Accessibility Improvements

Intersection	Included in Original TE Application Project Scope	Scope Change Request - January 2015	Proposed Scope Change - November 2015
6 th St. S. /1 st Av	RM	RM	
6 th St. S. /Hennepin	RM	RM	
6 th St. S. /3 rd Av		RCM	
6 th St. S. /4 th Av		RCM	
6 th St. S. /5 th Av		RCM	CM
6 th St. S. /Portland		RCM	CM
6 th St. S. / Park		CM	
6 th St. S. /Chicago		CM	
7 th St. S. /1 st Av	RM	RM	RM
7 th St. S. / Hennepin	RM	RM	RM
7 th St. S. /3 rd Av	RCM	RCM	
7 th St. S. /4 th Av	RCM	RCM	
7 th St. S. /5 th Av	RCM	RCM	CM
7 th St. S. / Portland	RCM	CM	
7 th St. S. / Park	RCM	CM	CM
7 th St. S. / Chicago	RCM	RCM	CM
8 th St. S. /1 st Av	RM	RM	RM
8 th St. S. / Hennepin	RM	RM	RM
8 th St. S. / LaSalle	RCM		
8 th St. S. /3 rd Av	RCM		
8 th St. S. /4 th Av	RCM		
8 th St. S. /5 th Av	RCM		
8 th St. S. / Portland	RCM		
8 th St. S. / Park	RCM		
8 th St. S. / Chicago	RCM		
9 th St. S. /1 st Av	RM	RM	RM
9 th St. S. / Hennepin	RM	RM	RM
9 th St. S. / LaSalle	RCM		
9 th St. S. /3 rd Av		RCM	RM
9 th St. S. /4 th Av		RCM	
9 th St. S. /5 th Av		RCM	RM
9 th St. S. / Portland		CM	CM
9 th St. S. /Park		CM	CM
9 th St. S. / Chicago		CM	
C = Countdown Timers R = Pedestrian Ramps M = Durable Crosswalk Markings			

Due to the change in scope and design of the Downtown East-West Improvements project, the attached funding table was adjusted to show the revised construction cost estimate. Based upon the revised construction cost estimate, the City is requesting that the total funding remain as previously allocated.

The change in scope for the Downtown East-West Pedestrian Improvements project, from that described in the original funding application, continues to respond to the transportation needs for the project area. In addition to the other County and City planned projects, the revised Downtown East-West Pedestrian Improvements project will enhance the east-west pedestrian network between 1st Avenue N, 6th Street S, Chicago Avenue and 9th Street S.

The modified scope and revised design for the Downtown East-West Pedestrian Improvements project continues to respond to the transportation needs identified, while modifying project elements where the benefits remain consistent with its original intent.

We look forward to discussing the revised project with you in more detail. If you have any questions, I can be reached at 612-673-2363 or by email at jeff.handeland@minneapolismn.gov.

Sincerely,

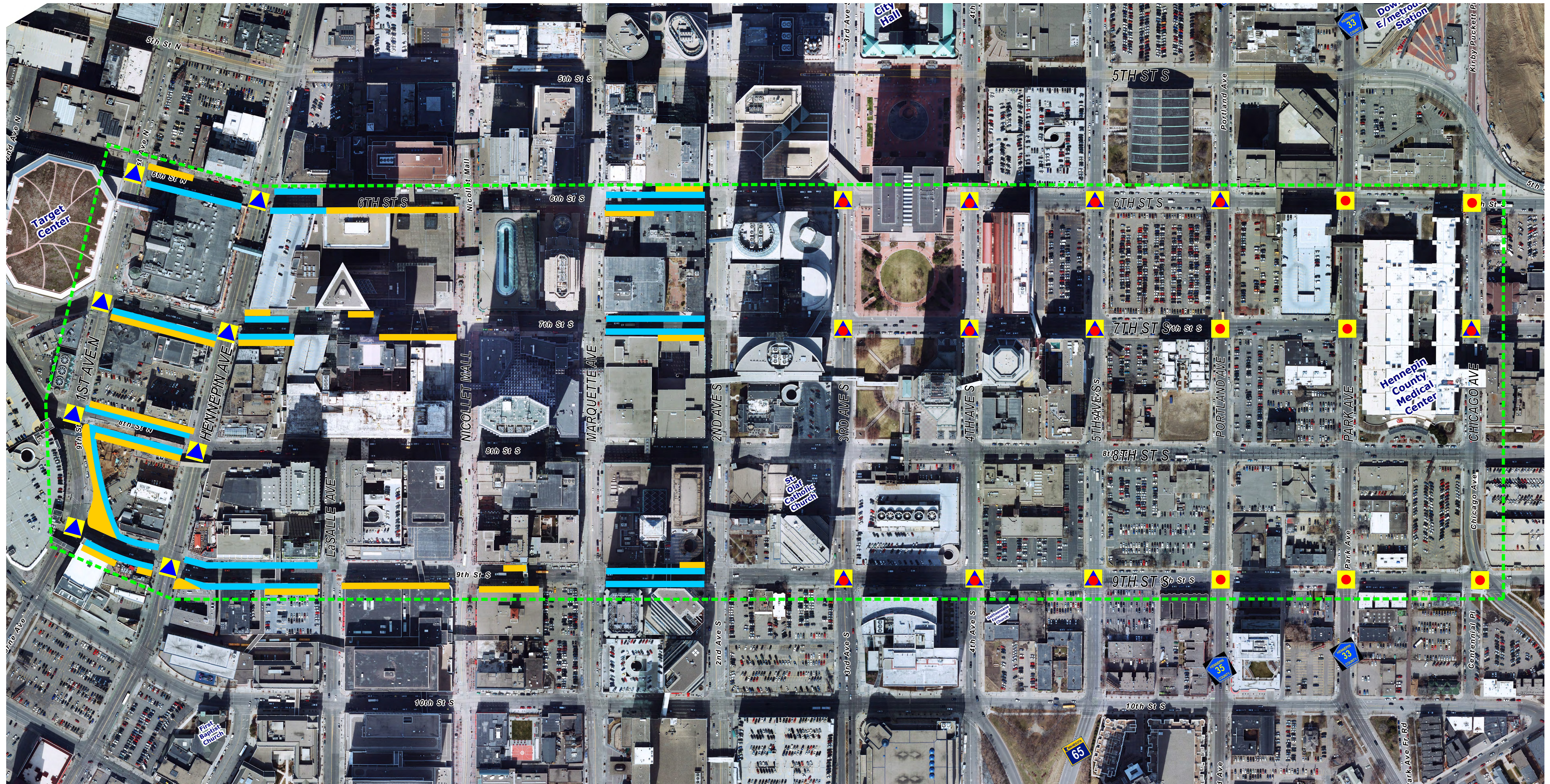
CITY OF MINNEAPOLIS



Jeff Handeland, PE
Principal Project Engineer

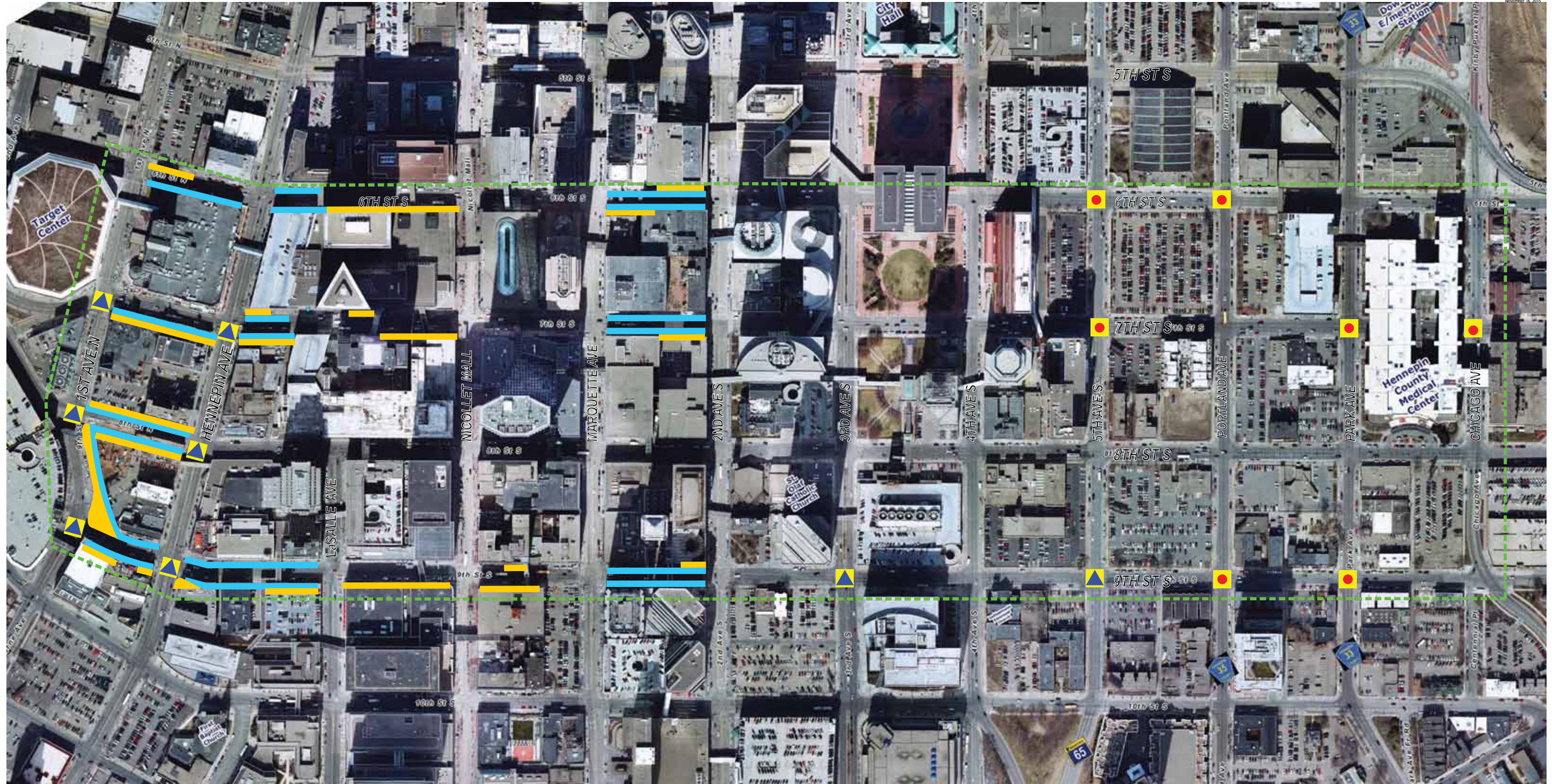
Attachments: Project Location Maps
Revised Cost Estimate

cc: Steven Hay, City of Minneapolis



PEDESTRIAN IMPROVEMENT T.E. PROJECT

- POTENTIAL TREE/LANDSCAPING
- PROPOSED PEDESTRIAN LEVEL LIGHTING
- COUNTDOWN TIMERS
- NEW PEDESTRIAN RAMPS
- DURABLE CROSSWALK MARKINGS
- PROJECT BOUNDARY



PEDESTRIAN IMPROVEMENT T.E. PROJECT

- POTENTIAL TREE/LANDSCAPING
- PROPOSED PEDESTRIAN LEVEL LIGHTING
- COUNTDOWN TIMERS
- NEW PEDESTRIAN RAMPS
- DURABLE CROSSWALK MARKINGS
- PROJECT BOUNDARY

Project Elements and Estimate of Construction Costs – Revised 11/16/15

Based on the revised project elements (see attached tables) and current bid prices (2015) the estimate of construction costs have been revised as shown on the attached table. Based on the current concrete shortage, the ADA ramp unit price has gone up significantly since the costs in the 2011 application.

CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES		
Check all that apply	ITEM	COST
<input checked="" type="checkbox"/>	Mobilization (approx. 5% of total cost)	\$100,000
<input type="checkbox"/>	Removals (approx. 5% of total cost)	\$
<input type="checkbox"/>	Roadway (grading, borrow, etc.)	\$
<input type="checkbox"/>	Roadway (aggregates and paving)	\$
<input type="checkbox"/>	Subgrade Correction (muck)	\$
<input type="checkbox"/>	Storm Sewer	\$
<input type="checkbox"/>	Ponds	\$
<input type="checkbox"/>	Concrete Items (curb & gutter, sidewalks, median barriers)	\$
<input checked="" type="checkbox"/>	Pedestrian Curb Ramps (ADA)	\$252,632
<input type="checkbox"/>	Path/Trail Construction	\$
<input checked="" type="checkbox"/>	Traffic Control	\$50,000
<input checked="" type="checkbox"/>	Striping – durable crosswalk markings	\$86,539
<input type="checkbox"/>	Signing	\$
<input checked="" type="checkbox"/>	Lighting	\$615,324
<input checked="" type="checkbox"/>	Landscaping	\$606,616
<input type="checkbox"/>	Bridge	\$
<input type="checkbox"/>	Retaining Walls	\$
<input type="checkbox"/>	Noise Wall	\$
<input checked="" type="checkbox"/>	Traffic Signals	\$38,889
<input type="checkbox"/>	Wetland Mitigation	\$
<input type="checkbox"/>	Other Natural and Cultural Resource Protection	\$
<input type="checkbox"/>	RR Crossing	\$
<input type="checkbox"/>		\$
<input type="checkbox"/>		\$
<input type="checkbox"/>		\$
<input type="checkbox"/>		\$
<input type="checkbox"/>		\$
<input checked="" type="checkbox"/>	Contingencies	\$300,000
	TOTAL CONSTRUCTION COST	\$2,050,000

ACTION TRANSMITTAL No. 2016-02

DATE: December 10, 2015

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: 2016-2019 TIP Amendment for the City of Minneapolis: East-West Pedestrian Improvements Scope Change

REQUESTED ACTION: The City of Minneapolis requests an amendment to the 2016-2019 Transportation Improvement Program (TIP) to reduce the scope of East-West Pedestrian Improvements project (SP # 141-030-022).

RECOMMENDED MOTION: Recommend that the Transportation Advisory Board adopt an amendment into the 2016-2019 TIP to reduce the scope of East-West Pedestrian Improvements project (SP # 141-030-022).

BACKGROUND AND PURPOSE OF ACTION: The City of Minneapolis wishes to change the scope of its Transportation Enhancement (TE)-funded Downtown East-West Pedestrian Improvements project (SP # 141-030-022) to eliminate all work from 11 intersections and partial work from six others. The reason for this is that the City has been awarded other funds for signal replacement projects and other intersection improvements. Reduction of the scope eliminates duplication of work. Should the scope change request (Action Transmittal number 2016-01) be approved, a TIP amendment is necessary. The attached request shows two funding options. Approval of this amendment should match the funding option approved for the scope change.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunities for this amendment are provided through the TAB's and Council's regular meetings.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Recommend	
Transportation Committee	Review & Recommend	
Metropolitan Council	Review & Release	

Please amend the 2016-2019 Transportation Improvement Program (TIP) to modify this project in program year 2016. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

(Options 1 and 2)

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
	2016	M	M	Ped/Bike	141-030-022	City of Minneapolis	6th St S, 7th St S and 9th St S from 1st Ave N to Chicago Ave and 8th St S from 1st Ave N to Hennepin Ave- Landscaping, pedestrian ramps, countdown timers, street lighting and durable crosswalk markings 6th St S from 5th Ave N to Portland Ave, 7th St S from 1st Ave N to Chicago Ave, 8th St S from 1st Ave N to Hennepin Ave, and 9th St S from 1st Ave N to Park Ave -- Landscaping, pedestrian ramps, countdown timers, street lighting and durable crosswalk markings	-

(Option 1)

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
	Bike / Ped	TAP	\$2,050,000	\$1,120,000	-	-	-	\$930,000

(Option 2)

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
	Bike / Ped	TAP	\$2,050,000	\$1,120,000	-	-	-	\$930,000
				\$785,294				\$1,264,706

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed due to a change in project scope for the Downtown East-West Pedestrian Improvements Project (SP # 141-030-022). The City of Minneapolis has received Highway Safety Improvement (HSIP) funding for signal replacement projects on 7th and 6th Streets for FY 2017 and 2018, respectively. These projects have created some overlap with some intersections included in the Downtown East-West Pedestrian Improvement Project. Because the project is programmed for FY 2016, the concern is that some elements would later be negatively impacted by the HSIP projects and essentially need to be reconstructed. Additionally, the City is undergoing a project that will result in reconstruction of intersections on 4th Avenue. The City is therefore proposing eliminating all work from 11 intersections and partial work from six others.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

Cumulative federal and local funds are not changing for this project.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015 with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X
- N/A (not in a nonattainment or maintenance area)

*Exempt from regional level analysis: AQ-2 (bicycle and pedestrian facilities)

ACTION TRANSMITTAL 2016-03

DATE: December 14, 2015 (Revised)

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
Steve Peterson, Planning Analyst (651-602-1819)
Elaine Koutsoukos, TAB Coordinator (651-602-1717)

SUBJECT: 2016 Regional Solicitation Application

REQUESTED ACTION: Recommend the attached measures and scoring guidance for each application category for the 2016 Regional Solicitation

RECOMMENDED MOTION: That TAC Funding and Programming recommend to TAC the attached measures and scoring guidance for each application category for the 2016 Regional Solicitation

BACKGROUND AND PURPOSE OF ACTION: The Regional Solicitation for federal transportation project funding is part of the Metropolitan Council's federally-required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area. The Twin Cities Metropolitan Area selects projects for funding from two federal programs: Surface Transportation Block Grant Program (STBG) and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Transportation Alternatives Program (TAP) was folded into STBG by the recently-signed Fixing America's Surface Transportation (FAST) Act.

The attached materials include the 10 application categories, criteria for each category (assumed to be approved by TAB on December 16, 2015), proposed measures for the criteria, and proposed scoring guidance for the 2016 Regional Solicitation. In the 2014 Regional Solicitation the scoring guidance was provided as a separate document to assist scorers and was not included in the application packet. For the 2016 Regional Solicitation, it is recommended that the scoring guidance be included in the application packet to give applicants more information regarding how projects will be evaluated.

Many measures have undergone minor adjustments while some measures have major changes proposed as described below.

MAJOR CHANGES PROPOSED TO MEASURES

Proposed Changes to Overall Measures

- Insertion of the scoring guidance into each of the measure descriptions.
- Inclusion of a new Cost Effectiveness criterion in each application category, which requires elimination of cost effectiveness from other criteria and measures. Potential ways to determine cost effectiveness include:

- total project cost/total points (as previously suggested by staff and shown in the attachment);
- federal dollars requested/total points;
- percentage of local match provided; or
- some combination of the above measures

Proposed Changes to Roadway Measures

- Replacement of the measure “connection to areas of jobs, manufacturing/distribution centers, and educational institutions” with “connection to total jobs and manufacturing/distribution jobs” (Measure 1C pages 8-8, 8-24, 8-40, and 8-53)
- Consolidation and simplification of the Multimodal Facilities measures and addition of freight as a multimodal component (Measure 7A/5A, pages 8-18, 8-35, 8-48, and 8-59)
- Adjustment of measures to help railroad crossing projects be more competitive within the Roadway Expansion and Roadway Reconstruction/Modernization categories. This includes accounting for delay caused by trains in the congestion reduction measure and calculating a separate safety score (Measures 5A and 6A, pages 8-14, 8-16, 8-31, and 8-33)
- Under the Risk Assessment criteria, the allocation of points among risk factors has changed due to the addition of a factor for interchange projects to provide points if the project has gone through the MnDOT/Metropolitan Council Interchange Request process
- Adjustment to the scoring of the following measures to help all A-minor arterial classifications be more competitive in the Roadway Expansion and Roadway Reconstruction/Modernization application categories:
 - Measure 1B: Daily heavy commercial traffic (pages 8-7 and 8-23)
 - Measure 2A: Current daily person throughput (pages 8-9 and 8-25)
 - Measure 2B: Forecast average daily traffic (pages 8-9 and 8-25)
 - Measure 7A: Multimodal facilities(pages 8-18 and 8-35)
- For the Roadway Expansion application category only, addition of guidance for applying for new roadways under several measures including:
 - Measure 1B: Daily heavy commercial traffic (page 8-7)
 - Measure 2A: Current daily person throughput (page 8-9)
 - Measure 2B: Forecast average daily traffic, (page 8-9)
 - Measure 4A: Year of original construction (page 8-13)
 - Measure 5A: Vehicle delay reduction (page 8-14)
 - Measure 5B: Emissions reduction (page 8-15)
 - Measure 6A: Crash reduction (page 8-16)
- For the Roadway Reconstruction/Modernization application category only, addition of specific deficiencies for applicants to address under the Deficiencies measure (Measure 4B, page 8-29)

Proposed Changes to Transit

- Inclusion of the ability for transit applicants to provide letters from employers or educational institutions committing to provide last-mile shuttle service, resulting in expanded transit stop geography (Measure 1A, pages 8-63 and 8-76)
- Replacement of average daily transit routes with number of weekday transit trips (Measure 1C, pages 8-64 and 8-77)

- Focusing the Transit Expansion Usage measure on new riders and the Transit System Modernization Usage measure on existing riders. (Measure 2A, pages 8-66 and 8-79)
- Consolidation and simplification of the Multimodal measures (Measure 5A, pages 8-71 and 8-83)

Proposed Changes to Innovative Travel Demand Management Measures

- Elimination of connection to areas of job concentration, educational institutions, and manufacturing/distribution centers. The entire “Role in the Regional Transportation System” criterion is proposed to use one measure (Measure 1A, page 8-90)
- Adjustment of the socio-economic equity measure to remove focus from the geographic concentrations (Measure 3A, page 8-92)
- Combination of the Innovation criteria into one measure; new policy, program, or strategy had been in a separate measure from expanded geography (Measure 5A, page 8-96)
- Elimination of the Multimodal criterion
- Elimination of the requirement to fill out Risk Assessment form (Measure 6A (eliminated), page 8-97)

Proposed Changes to Multiuse Trails and Bicycle Facilities Measures

- Combination of closing a gap and circumventing a barrier into one component (Measure 4A, page 8-105)
- Consolidation and simplification of the Multimodal measure (Measure 5A, page 8-108)

Proposed Changes to Pedestrian Facilities Measures

- Replacement of connection to areas of job concentration, educational institutions, and manufacturing/distribution centers with employment and post-secondary enrollment counts (Measure 1A, page 8-112)
- Elimination of employment from the Usage measure (Measure 2A, page 8-113)
- Combination of closing a gap and circumventing a barrier into one measure (Measure 4A, page 8-116)
- Consolidation and simplification of the Multimodal measure (Measure 5A, page 8-118)

Proposed Changes to Safe Routes to School Measures

- Addition of public transit users to the count of students that bike or walk (Measure 2A, page 8-124), thereby eliminating the need for the Multimodal Facilities criteria and measures

RELATIONSHIP TO REGIONAL POLICY: TAB develops and issues a Regional Solicitation for federal funding.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Approve	
Transportation Committee	Review & Recommend	
Metropolitan Council	Concurrence	

Roadway Expansion – Prioritizing Criteria and Measures

Definition: A roadway project that adds thru-lane capacity. Projects must be located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB approved functional classification map. However, A-Minor Connectors cannot be expanded with these federal funds per regional policy and must apply in the Reconstruction/Modernization sub-category.

Examples of Roadway Expansion Projects:

- New roadways
- Two-lane to four-lane, two-lane to three-lane, and four-lane to six-lane expansions
- New interchanges with or without associated frontage roads
- Expanded interchanges with either new ramp movements or added thru lanes
- New bridges and overpasses (includes roadway/railroad grade-separations)

Criteria and Measures	
1. Role in the Regional Transportation System and Economy	
	Measure A - Role in Regional Transportation System
	Measure B - Current daily heavy commercial traffic
	Measure C - Connection to <u>Total Jobs and Manufacturing/Distribution Jobs</u> , and Educational Institutions and local activity Centers
2. Usage	
	Measure A - Current daily person throughput
	Measure 2 - Forecast 2040 average daily traffic volume
3. Equity and Housing Performance	
	Measure A - Connection to disadvantaged populations and benefits, impacts, mitigation
	Measure B - Housing Performance Score
4. Infrastructure Age	
	Measure A - Date of construction and remaining useful life
5. Congestion Reduction/Air Quality	
	Measure A - Cost effectiveness (project cost/v Vehicle delay reduced)
	Measure B - Cost effectiveness (project cost/Kg per day of emissions reduced)
6. Safety	
	Measure A - Cost effectiveness of Crashes reduced
7. Multimodal Facilities and Connections	
	Measure A - Ridership of transit routes directly/indirectly connected to project
	Measure B - Bicycle and pedestrian connections
	Measure C - Transit, bicycle, or pedestrian, <u>or freight</u> elements of the project
8. Risk Assessment	
	Measure A - Risk Assessment Form
9. Cost-Benefit Ratio	
	<u>Measure A - Cost-benefit ratio (total project cost/total points awarded)</u>

1. Role in the Regional Transportation System and Economy (175 Points) – Tying regional policy (Thrive MSP2040) to the Regional Solicitation, this criterion measures the project’s ability to serve a transportation purpose within the regional transportation system and economy based on how well it fulfills its functional classification role, serves heavy commercial traffic, and connects to employment and manufacturing/distribution-related employment.

- A. **MEASURE:** Address how the project route fulfills its role in the regional transportation system as identified by its current functional classification. Respond as appropriate to one type of functional classification. (90 Points)

For Expander, Augmentor, or Non-Freeway Principal Arterial Projects Only:

Metropolitan Council staff will use the “Roadway Area Definition” map generated at the beginning of the application process. To ensure consistency of methodology between applicants, Metropolitan Council staff will calculate the average distance between the project and the closest parallel A-Minor Arterials or Principal Arterials on both sides of the project given the project description included by the applicant.

RESPONSE (Calculation):

- Metropolitan Council staff will calculate the response

For Reliever Projects Only:

For A-Minor Arterial Relievers, the measure will analyze the level of congestion on the parallel Principal Arterial to determine the importance of the Reliever. Identify the hours per day the current volume exceeds the design capacity on the Principal Arterial being relieved by the Reliever.

- If the Reliever is relieving a Principal Arterial that is a freeway facility, the applicant should obtain data from the current [MnDOT Metro Freeway Congestion Report](#).
- If the Reliever is relieving a Principal Arterial that is a non-freeway facility, the applicant should obtain intersection turning movement or hourly volume data (within the last three years) directly from the [MnDOT Metro Intersection Warrant Information website](#). If data is unavailable on the website, the applicant should collect or use their own intersection turning movement or hourly volume data (within the last three years) for the non-freeway facility. The volume used for the Principal Arterial being relieved should be located within the parallel length of the project. To calculate existing conditions, the applicant must obtain the hourly directional traffic volumes on a weekday, and the current lane configurations.

For the design capacity calculations, the applicant must use Metropolitan Council definition below:

Design Capacity

The assumed maximum number of vehicles per lane which pass any given point in an

hour on an average day during normal operating conditions. For the purposes of responding to criteria in this solicitation packet, the following capacities shall be used:

- Expressway through lane - 800 vehicles per hour;
- Arterial through lane - 600 vehicles per hour;
- Left-turn lane - 300 vehicles per hour;
- Right-turn lane - 200 vehicles per hour;
- Dedicated bike lane or multi use trail - 60 vehicles per hour.

RESPONSE (Calculation):

SCORING GUIDANCE (90 Points)

Expanders, Augmentors, and Non-Freeway Principal Arterials: The applicant with the furthest average distance from the closest parallel A-Minor Arterials or Principal Arterials on both sides will receive the full points. The furthest average distance will be considered separately for Expanders, Augmentors, and Non-Freeway Principal Arterials.

Relievers: The applicant with the highest number of hours per day in which current capacity exceeds the design capacity on the Principal Arterial will receive the full points. Remaining Reliever projects will receive a proportionate share of the full points, calculated as described above.

Four projects (one each for Augmentor, Expander, Reliever, and Non-Freeway Principal Arterial) may receive the full points. Remaining projects will receive a proportionate share of the full points (awarded to the top score in the appropriate functional classification). For example, if the Expander being scored had a distance of 8 miles and the top Expander project had an average distance of 10 miles, this applicant would receive $(8/10) * 80$ points or 64 points. Metropolitan Council staff will provide average distance data for all Augmentor, Expander, and Non-Freeway Principal Arterial projects to ensure consistency of methodology between applications.

B. MEASURE: Provide the current daily heavy commercial traffic at one location along the A-Minor Arterial or Non-Freeway Principal Arterial's project length. It is required that an actual daily count is collected or available data from within the last three years is used (from the city, county or MnDOT). Heavy commercial traffic is defined as all trucks with at least two axles and six tires. (65 Points)

- For new roadways, using a traffic model, identify the estimated current daily heavy commercial traffic volume.

RESPONSE:

- Location: _____
- Current daily heavy commercial traffic volume: _____

SCORING GUIDANCE (65 Points)

The applicant with the highest daily heavy commercial traffic at a location along the project length will receive the full points. The highest daily heavy commercial traffic will be considered separately for Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials.

As a result, four projects (Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials) may

receive the full points. Remaining projects in each of the four functional classifications will receive a proportionate share of the full points (awarded to the top score in its functional classification). For example, if the application being scored had a heavy commercial volume of 750 vehicles and the top project had a heavy commercial volume of 1,000 vehicles, this applicant would receive $(750/1,000)*65$ points, or 48 points.

- C. **MEASURE:** Reference the “Regional Economy” map generated at the beginning of the application process. Report the existing total employment and manufacturing/distribution-related employment within one mile, as depicted on the “Regional Economy” map.

Upload the “Regional Economy” map used for this measure.

RESPONSE (Select all that apply, based on the “Regional Economy” map):

- ~~• Direct connection to or within a mile of a Job Concentration: (20 Points)~~
- ~~• Direct connection to or within a mile of a Manufacturing/Distribution Location: (20 Points)~~
- ~~• Direct connection to or within a mile of an Educational Institution: (12 Points)~~
- ~~• Project provides a direct connection to or within a mile of an existing local activity center identified in an adopted county or city plan: (12 8 Points)~~

RESPONSE (Data from the “Regional Economy” map):

- Existing Total Employment within 1 Mile:
- Existing Manufacturing/Distribution-Related Employment within 1 Mile:

SCORING GUIDANCE (20 Points)

All Census block groups that are included within or intersect the buffer area around the project will be included.

The applicant with the highest existing total employment will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers within one mile and the top project had 1,500 workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The applicant with the highest existing manufacturing/distribution-related employment will receive the full points. Remaining projects will receive a proportionate share of the full points equal to the existing manufacturing/distribution-related employment within one mile of the project being scored divided by the project with the highest manufacturing/distribution-related employment within one mile multiplied by the maximum points available for the measure. For example, if the application being scored had 1,000 manufacturing/distribution-related workers within one mile and the top project had 1,500 manufacturing/distribution-related workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The scorer will assess if the applicant would score higher with the total employment part of the measure or the manufacturing/distribution employment part of the measure, and give the applicant the higher of the two scores out of a maximum of 30 points.

Note: Due to the use of two sub-measures, two applicants will receive the full 30 points.

2. Usage (175 Points) – This criterion quantifies the project’s potential mobility impact by measuring the current daily person throughput and future vehicular traffic that will be served by the project. These roadway users directly benefit from the project improvements on the A-Minor Arterial or Non-Freeway Principal Arterial.

A. **MEASURE:** Metropolitan Council staff will calculate the current daily person throughput at one location along the A-Minor Arterial or Non-Freeway Principal Arterial project length using the current average annual daily traffic (AADT) volume and average annual ridership. The applicant must identify the location along the project length and provide the current AADT volume from the last published MnDOT 50-series maps and existing transit routes that travel on the road. Ridership data will be provided by the Metropolitan Council staff, if public transit is currently provided on the project length. (110 Points)

- Current Daily Person Throughput = (current average annual daily traffic volume x 1.30 vehicle occupancy) + average annual daily transit ridership (2015)
- For new roadways, identify the estimated existing daily traffic volume based on traffic modeling.

RESPONSE:

- Location: _____
- Current AADT volume: _____
- Existing Transit Routes on the Project: _____
- Transit routes that will likely be diverted to a new roadway.

SCORING GUIDANCE (110 Points)

The applicant with highest current daily person throughput will receive the full points for the measure. This measure will be considered separately for Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials.

As a result, four projects (Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials) may receive the full points. Remaining projects will receive a proportionate share of the full points (awarded to the top score in its functional classification). For example, if the application being scored had a daily person throughput of 1,000 vehicles and the top project within the same functional classification had a daily person throughput of 1,500 vehicles, this applicant would receive $(1,000/1,500)*110$ points or 73 points.

B. **MEASURE:** Provide the forecast (2040) average daily traffic volume at the same location along the A-Minor Arterial or Non-Freeway Principal Arterial project length, as identified in the previous measure. The applicant may choose to use a county or city travel demand model based on the Metropolitan Council model to identify the forecast (2040) average daily traffic volume or have Metropolitan Council staff determine the forecast volume using the Metropolitan Council model and project location. Respond as appropriate to the use of one type of forecast model. (65 Points)

- For new roadways, identify the forecast daily traffic volume if this information is available. If not available, then identify the forecast volumes that will be relocated from any parallel roadway(s) to the new roadway.

RESPONSE:

- Use Metropolitan Council model to determine forecast (2040) ADT volume

OR

RESPONSE:

- Approved county or city travel demand model to determine forecast (2040) ADT volume
- Forecast (2040) ADT volume : _____

SCORING GUIDANCE (65 Points)

The applicant with the highest forecast (2040) ADT volume will receive the full points for the measure. This measure will be considered separately for Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials.

As a result, four projects (Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials) may receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a daily forecast of 28,000 vehicles and the top project had a daily forecast of 32,000 vehicles, this applicant would receive $(28,000/32,000)*65$ points or 57 points.

3. Equity and Housing Performance (100 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. **MEASURE:** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (30 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 30 Points)
- Project located in Concentrated Area of Poverty: (0 to 24 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 18 Points)
- Project located in a census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 12 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (30 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups. Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 30 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 30 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 10 points and the top project had 20 points, this applicant would receive $(10/20)*30$ points or 15 points.

- B. **MEASURE:** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score [\(add hyperlink\)](#) for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives

to facilitate affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township: _____

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a Housing Performance Score of 55 and the top project had a Housing Performance Score of 90, this applicant would receive $(55/90)*70$ points or 43 points.

Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Infrastructure Age (75 Points) – This criterion will assess the age of the roadway facility being improved. Roadway improvement investments should focus on the higher needs of an aging facility, whereas, improvements to a recently reconstructed roadway does not display as efficient use of funds.

A. ***MEASURE:*** Identify the year of the roadway’s original construction or most recent reconstruction. If the reconstruction date is used for the roadway, a full reconstruction must have been completed during the indicated year. Routine maintenance, such as an overlay or a sealcoating project does not constitute a reconstruction and should not be used to determine the infrastructure age.

- For new roadways, identify the average age of the parallel roadways from which traffic will be diverted to the new roadway.

RESPONSE:

- Year of original roadway construction or most recent full reconstruction: _____
- Explanation (if needed): _____

SCORING GUIDANCE (75 Points)

The applicant with the oldest roadway will receive full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored was constructed 41 years ago and the oldest project was constructed 48 years ago, this applicant would receive $(41/48)*75$ points or 64 points.

Note: Because of the reporting of year of construction, it is possible for multiple projects to receive the full allotment of 75 points.

5. Congestion Reduction/Air Quality (150 Points) – This criterion measures the project’s ability to reduce intersection delay and emissions during peak hour conditions.

A. **MEASURE:** Conduct a capacity analysis at one or more of the intersections (or rail crossings) being improved by the roadway project using existing turning movement counts (collected within the last three years) in the a.m. or p.m. peak hour and Synchro or HCM software. The analysis must include build and no build conditions (with and without the project improvements). The applicant must show the current total peak hour delay at one or more intersections (or rail crossings) and the reduction in total peak hour intersection delay at these intersections (or rail crossings) in seconds, due to the project. If more than one intersection is examined, then the delay reduced by each intersection can be added together to determine the total delay reduced by the project. (100 Points)

- For new roadways, identify the key intersection(s) on any parallel roadway(s) that will experience reduced delay as a result of traffic diverting to the new roadway. If more than one intersection is examined, then the delay reduced by each intersection can be added together.
- For roadway projects that include a railroad crossing, the Synchro analysis should be adapted to account for the delay caused by the railroad tracks being blocked.

The applicant should include the appropriate Synchro or HCM full reports (including the Timing Page Report) that support the improvement in total peak hour delay and should conduct the analysis using the following:

- Under the network settings, all defaults should be used for lanes, volumes, phases and simulation
- Use Synchro’s automatic optimization to determine cycle, offset and splits (for traffic signals)
- Project improvements assumed in the build condition should be reflected in the total project cost, such as additional through or turn lanes and protective left-turn phasing
- Roadway lengths for intersection approaches must be the same length for before and after scenarios.
- Total Peak Hour Delay Reduced (Seconds) = Total Peak Hour Delay/Vehicle x Vehicles Per Hour

RESPONSE (Calculation):

- Total Peak Hour Delay/Vehicle without the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle with the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle Reduced by the Project (Seconds/Vehicle): _____
- Volume (Vehicles Per Hour): _____
- Total Peak Hour Delay Reduced by the Project (Seconds): _____

SCORING GUIDANCE (100 Points)

The applicant with the most peak hour vehicle delay reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the. For example, if the application being scored reduced delay by 5,000 seconds and the top project reduced

delay by 25,000 seconds, this applicant would receive $(5,000/25,000)*100$ points, or 20 points.

B. **MEASURE:** Using the Synchro or HCM analysis completed in the previous measure, identify the total peak hour emissions reduction in kilograms (CO, NO_x, VOC) due to the project. The applicant should include the appropriate Synchro or full HCM reports (including the Timing Page Report) that support the improvement in total peak hour emissions. If more than one intersection is examined, then the emissions reduced by each intersection can be added together to determine the total emissions reduced by the project. (50 Points)

- For new roadways, identify the key intersection(s) on any parallel roadway(s) that will experience reduced emissions as a result of traffic diverting to the new roadway. If more than one intersection is examined, then the emissions reduced by each intersection can be added together. ~~Identify intersections on the new roadway that will experience added emissions.~~
- Total Peak Hour Emissions Reduced (Kilograms)= Total Peak Hour Emissions Reduced/Vehicle x Vehicles Per Hour

RESPONSE (Calculation):

- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle without the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle with the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced/Vehicle by the Project (Kilograms): _____
- Volume (Vehicles Per Hour): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms): _____

SCORING GUIDANCE (50 Points)

The applicant with the most kilograms reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the full. For example, if the application being scored reduced emissions by 3 kilograms and the top project reduced emissions by 5 kilograms, this applicant would receive $(3/5)*50$ points or 30 points.

6. Safety (150 Points) – This criterion addresses the project’s ability to correct deficiencies and improve the overall safety of an existing or future roadway facility. It will assess the project’s monetized safety benefits.

A. MEASURE: Respond as appropriate to one of the two project types below. (150 Points)

Roadway projects that do not include railroad grade-separation elements:

Calculate the reduction in the total number of crashes due to improvements on the A-Minor Arterial or Non-Freeway Principal Arterial made by the project. The applicant must base the estimate of crash reduction on the methodology consistent with the [Highway Safety Improvement Program \(HSIP\)](#). Applicants should focus on the crash analysis for reactive projects starting on page 7 through page 11, in addition to Appendix A, E, and F.

Crash data must be obtained for the project length using the MnDOT TIS system average for calendar years 2013 through 2015. Crash data should include all crash types and severity, including pedestrian and bicycle crashes.

Applicants should request crash data from MnDOT as early as possible. The applicant must then attach a listing of the crashes reduced and the HSIP Benefit/Cost (B/C) worksheet that identifies the resulting benefit associated with the project. As part of the response, please detail the crash modification factor(s) used from FHWA’s Crash Modification Factors Clearinghouse: <http://www.cmfclearinghouse.org/>

1. For new roadways, identify the parallel roadway(s) from which traffic will be diverted to the new roadway.
2. Using the crash data for 2013-2015, calculate the existing crash rate for the parallel roadway(s) identified in Step 1.
3. Identify the daily traffic volume that will be relocated from the parallel roadway(s) to the new roadway.
4. Calculate the number of crashes on the parallel roadway(s) using the existing crash rate from Step 2 and the relocated traffic volume to determine the change in number of crashes due to the relocated traffic volume. For instance, if 5,000 vehicles are expected to relocate from the existing parallel roadway to the new roadway, calculate the number of crashes related to the 5,000 vehicles.
5. Identify the average crash rate for the new roadway using MnDOT’s average crash rates by roadway type. Using the average crash rate for the new roadway, calculate the number of crashes related to the relocated traffic (i.e., the 5,000 vehicles).
6. Calculate the crash reduction factor using the existing number of crashes on the existing parallel roadway (Step 4) compared to the estimated crashes calculated for the new roadway (Step 5), due to the relocated traffic volume (i.e., the 5,000 vehicles).
7. The calculated crash reduction factor should be used in the HSIP B/C worksheet.
8. Upload additional documentation materials into the “Other Attachments” Form in the online application.

RESPONSE (Calculation):

- Crash Modification Factors Used: _____
- Rationale for Crash Modifications Selected (Limit 1,400 characters; approximately 200 words): _____
- Project Benefit (\$) from B/C ratio: _____

Roadway projects that include railroad grade-separation elements:

Since the number of observed crashes at an existing at-grade railroad crossing is small compared to an intersection, this measure will assess crash risk exposure that exists in order to compare projects. As a proactive safety measure, railroad grade-separation projects eliminate the crash risk exposure.

- Crash Risk Exposure Eliminated = current average annual daily traffic volume x average number of daily trains at the at-grade crossing

RESPONSE (Calculation):

- Current AADT volume: _____
- Average daily trains: _____
- Crash Risk Exposure eliminated: _____

SCORING GUIDANCE (150 Points)

This measure will be considered separately for projects that do and do not include a railroad grade-separation project. As a result, two projects (one project without a railroad grade-separation project and one with a railroad grade-separation project) may receive the full points.

For projects that do not include a grade-separation project, the applicant with the highest dollar value of benefits will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had safety benefits of \$11,000,000 and the top project had safety benefits of \$16,000,000, this applicant would receive $(11,000,000/16,000,000)*150$ points or 103 points.

For railroad grade-separation projects, the applicant with the highest dollar value of benefits will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had safety benefits of \$11,000,000 and the top project had safety benefits of \$16,000,000, this applicant would receive $(11,000,000/16,000,000)*150$ points or 103 points.

7. Multimodal Facilities (100 Points) – This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, and addresses the safe integration of these modes. The *Transportation Policy Plan* requires that explicit consideration of all users of the transportation system be considered in the planning and scoping phase of roadway projects.

- A. **MEASURE:** Discuss any bicycle, pedestrian, transit, or freight elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing bicycle, pedestrian, transit, or freight connections. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., vehicles, trucks, bicyclists, transit, and pedestrians) and, if applicable, supports planned transitway stations. Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why a mode may not be incorporated in the project (e.g., a bicycle system plan that locates bikeway facilities on a lower-volume parallel route).

RESPONSE (Limit 2, 800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The project with the most comprehensive multimodal elements included as part of the project will receive the full points. This measure will be considered separately for Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials. As a result, four projects (Augmentors, Expanders, Relievers, and Non-Freeway Principal Arterials) may receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed.

Scorers should make sure that new multimodal elements described in the response are accounted for on the cost estimate form earlier in the application.

8. Risk Assessment (75 Points) – This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (75 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*75$ points or 43 points.

DRAFT

9. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 8 criteria. Calculations must be based on the total project cost of TAB-eligible expenses. Any eligible dollars allocated to noise walls should be excluded from this measure because of the uncertainty of needing them at this stage of the project development cycle.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-8).

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-8)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive (35,000/70,000) for 50% of the total points.

TOTAL: TBD POINTS

Roadway Reconstruction/Modernization – Prioritizing Criteria and Measures

Definition: A roadway project that does not add thru-lane capacity, but reconstructs or modernizes the facility. Routine maintenance including mill and overlay projects are not eligible. Projects must be located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB approved functional classification map.

Examples of Roadway Reconstruction/Modernization Projects:

- Intersection improvements (includes roadway/RR grade-separations that do not add thru lanes)
- Alternative intersections such as unsignalized or signalized reduced conflict intersections (one intersection or multiple intersections)
- Interchange reconstructions that do not involve new ramp movements or added thru lanes
- Turn lanes (not continuous), four-lane to three-lane reconstructions, roundabouts, addition or replacement of traffic signals
- Shoulder improvements, strengthening a non-10-ton roadway
- Raised medians, frontage roads, access modifications, or other access management improvements
- Roadway improvements with the addition of multimodal elements
- New roadway alignments that replace an existing alignment and do not expand the number of lanes

Criteria and Measures	
1. Role in the Regional Transportation System and Economy	
Measure A - <u>Average distance to nearest parallel roadways</u>	<u>Role in Regional Transportation System</u>
Measure B - Current daily heavy commercial traffic	
Measure C - Connection to Jobs, Manufacturing/Distribution, Education	
2. Usage	
Measure A - Current daily person throughput	
Measure B - Forecast 2040 average daily traffic volume	
3. Equity and Housing Performance	
Measure A - Connection to disadvantaged populations and project's benefits	
Measure B - Housing Performance Score	
4. Infrastructure Age/Condition	
Measure A - Date of construction	
Measure B - Geometric, structural, or infrastructure deficiencies	
5. Congestion Reduction/Air Quality	
Measure A - <u>Cost effectiveness (project cost/v</u>	<u>Vehicle delay reduced)</u>
Measure B - <u>Cost effectiveness (project cost/kg</u>	<u>Kg of emissions reduced)</u>
6. Safety	
Measure A - <u>Cost effectiveness (project cost/</u>	<u>Crashes reduced)</u>
7. Multimodal Facilities and Connections	
Measure A – Ridership of transit routes directly/indirectly connected project	
Measure B – Bicycle and pedestrian connections	
Measure C - Transit, bicycle, or pedestrian, <u>or freight</u> elements of project	
8. Risk Assessment	
Measure A - Risk Assessment Form	
9. Cost-Benefit Ratio	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	

1. Role in the Regional Transportation System and Economy (175 Points) – Tying regional policy (Thrive MSP2040) to the Regional Solicitation, this criterion measures the project’s ability to serve a transportation purpose within the regional transportation system and economy based on how well it fulfills its functional classification role, serves heavy commercial traffic, and connects to employment and manufacturing/distribution-related employment.

- A. **MEASURE:** Address how the project route fulfills its role in the regional transportation system as identified by its current functional classification. Respond as appropriate to one type of functional classification. (90 Points)

For Expander/Augmentor/Connector/Non-Freeway Principal Arterial Projects Only:

Metropolitan Council staff will use the “Roadway Area Definition” map generated at the beginning of the application process. To ensure consistency of methodology between applicants, Metropolitan Council staff will calculate the average distance between the project and the closest parallel A-Minor Arterials or Principal Arterials on both sides of the project given the project description included by the applicant.

For Reliever Projects Only:

For A-Minor Arterial Relievers, the measure will analyze the level of congestion on the parallel Principal Arterial to determine the importance of the Reliever. Identify the hours per day the current volume exceeds the design capacity on the Principal Arterial being relieved by the Reliever.

- If the Reliever is relieving a Principal Arterial that is a freeway facility, the applicant should obtain data from the current [MnDOT Metro Freeway Congestion Report](#).
- If the Reliever is relieving a Principal Arterial that is a non-freeway facility, the applicant should obtain intersection turning movement or hourly volume data (within the last three years) directly from the [MnDOT Metro Intersection Warrant Information website](#). If data is unavailable on the website, the applicant should collect or use their own intersection turning movement or hourly volume data (within the last three years) for the non-freeway facility. The volume used for the Principal Arterial being relieved should be located within the parallel length of the project. To calculate existing conditions, the applicant must obtain the hourly directional traffic volumes on a weekday, and the current lane configurations.

For the design capacity calculations, the applicant must use Metropolitan Council definition below:

Design Capacity

The assumed maximum number of vehicles per lane which pass any given point in an hour on an average day during normal operating conditions. For the purposes of responding to criteria in this solicitation packet, the following capacities shall be used:

- Expressway through lane - 800 vehicles per hour;
- Arterial through lane - 600 vehicles per hour;
- Left-turn lane - 300 vehicles per hour;

- Right-turn lane - 200 vehicles per hour;
- Dedicated bike lane or joint use trail - 60 vehicles per hour.

RESPONSE (Calculation):

SCORING GUIDANCE (90 Points)

Expanders, Augmentors, Connectors, and Non-Freeway Principal Arterials: The applicant with the furthest average distance from the closest parallel A-Minor Arterials or Principal Arterials on both sides will receive the full points. The furthest average distance will be considered separately for Expanders, Augmentors, Connectors, and Non-Freeway Principal Arterials.

Relievers: The applicant with the highest number of hours per day in which current capacity exceeds the design capacity on the Principal Arterial will receive the full points. Remaining Reliever projects will receive a proportionate share of the full points, calculated as described above.

Five projects (one each for Augmentor, Connector, Expander, Reliever, and Non-Freeway Principal Arterial) may receive the full points. Remaining projects will receive a proportionate share of the full points (awarded to the top score in its functional classification). For example, if the Expander being scored had a distance of 8 miles and the top Expander project had an average distance of 10 miles, this applicant would receive $(8/10) \times 90$ points or 72 points. Metropolitan Council staff will provide average distance data for all Augmentor, Expander, Connector and Non-Freeway Principal Arterial projects to ensure consistency of methodology between applications.

- B. MEASURE: Provide the current daily heavy commercial traffic at one location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length. It is required that actual counts are collected (from the city, county or MnDOT) within the last three years is used (from the city, county or MnDOT). Heavy commercial traffic is defined as all trucks with at least two axles and six tires. (65 Points)

RESPONSE:

- Location: _____
- Current daily heavy commercial traffic volume: _____

SCORING GUIDANCE (65 Points)

The applicant with the highest daily heavy commercial traffic at a location along the project length will receive the full points. Remaining projects will receive a proportionate share of the full points. The highest daily heavy commercial traffic will be considered separately for each functional classification.

As a result, five projects may receive the full points. Remaining projects in each of the five functional classifications will receive a proportionate share of the full points (in the same functional classification). For example, if the application being scored had a heavy commercial volume of 750 vehicles and the top project had a heavy commercial volume of 1,000 vehicles, this applicant would receive $(750/1,000) \times 65$ points, or 48 points.

- c. MEASURE: Reference the “Regional Economy” map generated at the beginning of the application process. Report the existing population and employment and manufacturing/distribution-related employment within one mile, as depicted on the “Regional Economy” map.

Upload the “Regional Economy” map used for this measure.

RESPONSE (Select all that apply, based on the “Regional Economy” map):

- ~~Direct connection to or within a mile of a Job Concentration: (20 Points)~~
- ~~Direct connection to or within a mile of a Manufacturing/Distribution Location: (20 Points)~~
- ~~Direct connection to or within a mile of an Educational Institution: (12 Points)~~
- ~~Project provides a direct connection to or within a mile of an existing local activity center identified in an adopted county or city plan: (12 Points)~~

RESPONSE (Data from the “Regional Economy” map):

- Existing Employment within 1 Mile: _____
- Existing Manufacturing/Distribution-Related Employment within 1 Mile: _____

SCORING GUIDANCE (20 Points)

All Census block groups that are included within or intersect the buffer area around the project will be included.

The applicant with the highest employment will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers within one mile and the top project had 1,500 workers, this applicant would receive $(1,000/1,500)*30$ points or 13 points.

The applicant with the highest existing manufacturing/distribution-related employment will receive the full points. Remaining projects will receive a proportionate share of the full points equal to the existing manufacturing/distribution-related employment within one mile of the project being scored divided by the project with the highest manufacturing/distribution-related employment within one mile multiplied by the maximum points available for the measure (20). For example, if the application being scored had 1,000 manufacturing/distribution-related workers within one mile and the top project had 1,500 manufacturing/distribution-related workers, this applicant would receive $(1,000/1,500)*30$ points or 13 points.

The scorer will assess if the applicant would score higher with the total employment part of the measure or the manufacturing/distribution employment part of the measure, and give the applicant the higher of the two scores out of a maximum of 30 points.

Note: Due to the use of two sub-measures, two applicants will receive the full 30 points.

2. Usage (175 Points) – This criterion quantifies the project’s potential impact by measuring the current daily person throughput and future vehicular traffic that will be served by the project. These roadway users directly benefit from the project improvements on the “A” Minor Arterial or Non-Freeway Principal Arterial.

A. **MEASURE:** Metropolitan Council staff will calculate the current daily person throughput at one location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length using the current average annual daily traffic (AADT) volume and average annual ridership. The applicant must identify the location along the project length and provide the current AADT volume from the MnDOT 50-series maps. Ridership data will be provided by the Metropolitan Council staff, if public transit is currently provided on the project length. (110 Points)

- Current Daily Person Throughput = (current average annual daily traffic volume x 1.30 vehicle occupancy) + average annual daily transit ridership (2013)

RESPONSE:

- Location: _____
- Current AADT volume: _____
- Existing Transit Routes on the Project: _____

SCORING GUIDANCE (110 Points)

The applicant with highest current daily person throughput will receive the full points for the measure. This measure will be considered separately for each functional classification.

As a result, five projects may receive the full points. Remaining projects will receive a proportionate share of the full points (awarded to the top score in its functional classification). For example, if the application being scored had a daily person throughput of 1,000 vehicles and the top project within the same functional classification had a daily person throughput of 1,500 vehicles, this applicant would receive $(1,000/1,500) * 110$ points or 73 points.

B. **MEASURE:** Provide the forecast (2040) average daily traffic volume at the same location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length, as identified in the previous measure. The applicant may choose to use a county or city travel demand model based on the Metropolitan Council model to identify the forecast (2040) average daily traffic volume or have Metropolitan Council staff determine the forecast volume using the Metropolitan Council model and project location. Respond as appropriate to the use of one type of forecast model. (65 Points)

RESPONSE:

- Use Metropolitan Council model to determine forecast (2040) ADT volume

OR

RESPONSE:

- Approved county or city travel demand model to determine forecast (2040) ADT volume

- Forecast (2040) ADT volume : _____

SCORING GUIDANCE (65 Points)

The applicant with the highest forecast (2040) ADT volume will receive the full points for the measure. This measure will be considered separately for each functional classification.

As a result, five projects may receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a daily forecast of 28,000 vehicles and the top project had a daily forecast of 32,000 vehicles, this applicant would receive $(28,000/32,000)*65$ points or 57 points.

DRAFT

3. Equity and Housing Performance (100 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. ***MEASURE:*** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (30 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 30 Points)
- Project located in Concentrated Area of Poverty: (0 to 24 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 18 Points)
- Project located in a census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 12 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (30 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area define above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 30 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 30 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 10 points and the top project had 20 points, this applicant would receive $(10/20)*30$ points or 15 points.

- B. ***MEASURE:*** Metropolitan Council staff will award points to the project based on the 2014 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate

affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a Housing Performance Score of 55 and the top project had a Housing Performance Score of 90, this applicant would receive $(55/90)*70$ points or 43 points.

Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Infrastructure Age (150 Points) – This criterion will assess the age and remaining useful life for the roadway facility being improved. Roadway improvement investments should focus on the higher needs of an aging facility. Whereas, improvements to a recently reconstructed roadway does not display an efficient use of funds.

- A. **MEASURE:** Identify the year of the roadway’s original construction or most recent reconstruction. If the reconstruction date is used for the roadway, a full reconstruction must have been completed during the indicated year. Routine maintenance, such as an overlay or sealcoating project, is ineligible for this calculation of remaining useful life.. (50 Points)

RESPONSE:

- Year of original roadway construction or most recent reconstruction: _____
- Explanation (if needed): _____

SCORING GUIDANCE (50 Points)

The applicant with the oldest roadway will receive full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored was constructed 41 years ago and the oldest project was constructed 48 years ago, this applicant would receive $(41/48) * 50$ points or 43 points.

Note: Because of the reporting of year of construction, it is possible for multiple projects to receive the full allotment of 50 points.

- B. **MEASURE:** Select the geometric, structural, or infrastructure deficiencies listed below that will be improved as part of this project, as reflected in the project cost estimate. (100 Points)

RESPONSE (Select all that apply. If “other” is selected, please identify the proposed improvement.):

- Improving a non-10-ton roadway to a 10-ton roadway: 0-15 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Improved clear zones or sight lines: 0-10 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Improved roadway geometrics: 0-15 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Access management enhancements: 0-20 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Vertical/horizontal alignments improvements: 0-10 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Improved stormwater mitigation: 0-10 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Improved roadway materials: 0-10 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)
- Signals/lighting upgrades: 0-10 pts
 - RESPONSE (Limit 700 characters; approximately 100 words)

SCORING GUIDANCE (100 Points)

Within each above improvement sub-measure, the answer most responsive to the need will receive full (e.g., the top project that improves clear zones or sight lines will receive 10 points), with each remaining project receiving a share of the full points at the scorer's discretion. It is possible for more than one project to receive maximum points for a sub-measure.

The highest-scoring application for this measure will be adjusted to receive the full 100 points. Remaining projects will receive a proportionate share of the full points equal to the points for the project being scored divided by the points assigned to the highest-scoring project multiplied by the maximum points available for the measure (100). For example, if the application being scored had 25 points and the top project had 50 points, this applicant would receive $(25/50)*100$ points or 50 points.

DRAFT

5. Congestion Reduction/Air Quality (75 Points) – This criterion measures the project’s ability to reduce delay—along the roadway facility. It will also address its ability to improve congested intersections operating at unacceptable levels of service during peak hour conditions. This criterion will assess the project’s cost effectiveness based on the total project cost and reduction in the total intersection delay. The region must allocate transportation funds in such a way that the selected projects provide the most benefit for the amount of funding requested. Cost effectiveness is an essential component of the regional solicitation process.

- A. MEASURE: Conduct a capacity analysis at one or more of the intersections (or rail crossings) being improved by the roadway project using existing turning movement counts (collected within the last three years) in the a.m. or p.m. peak hour and the Synchro or HCM software. The applicant must show the current total peak hour delay at one or more intersections (or rail crossings) and the reduction in total peak hour intersection delay at these intersections in seconds due to the project. If more than one intersection (or rail crossing) is examined, then the delay reduced by each intersection can be added together to determine the total delay reduced by the project. (50 Points)
- For roadway projects that include a railroad crossing, the Synchro analysis should be adapted to account for the delay caused by the railroad tracks being blocked.

The applicant should include the appropriate Synchro or HCM full reports (including the Timing Page Report) that support the improvement in total peak hour delay and should conduct the analysis using the following:

- Under the network settings, all defaults should be used for lanes, volumes, phases and simulation
- Use Synchro’s automatic optimization to determine cycle, offset and splits (for traffic signals)
- Project improvements assumed in the build condition should be reflected in the total project cost, such as additional through or turn lanes and protective left-turn phasing
- Roadway lengths for intersection approaches must be the same length for before and after scenarios.
- Total Peak Hour Delay Reduced (Seconds) = Total Peak Hour Delay/Vehicle x Vehicles Per Hour

RESPONSE (Calculation):

- Total Peak Hour Delay/Vehicle without the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle with the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle Reduced by the Project (Seconds/Vehicle): _____
- Volume (Vehicles Per Hour): _____
- Total Peak Hour Delay Reduced by the Project (Seconds): _____

SCORING GUIDANCE (50 Points)

The applicant with the most peak hour vehicle delay reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the. For example, if the application being scored reduced delay by 5,000 seconds and the top project reduced delay by 25,000 seconds, this applicant would receive $(5,000/25,000)*45$ points, or 9 points.

B. MEASURE: Using the Synchro or HCM analysis completed in the previous measure, identify the total peak hour emissions reduction in kilograms (CO, NO_x, VOC) due to the project. The applicant should include the appropriate Synchro or full HCM reports (including the Timing Page Report) that support the improvement in total peak hour emissions. If more than one intersection is examined, then the emissions reduced by each intersection can be added together to determine the total emissions reduced by the project. (25 Points)

- Total Peak Hour Emissions Reduced (Kilograms)= Total Peak Hour Emissions Reduced/Vehicle x Vehicles Per Hour

RESPONSE (Calculation):

- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle without the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle with the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced/Vehicle by the Project (Kilograms): _____
- Volume (Vehicles Per Hour): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms): _____

SCORING GUIDANCE (25 Points)

The applicant with the most kilograms reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the full. For example, if the application being scored reduced emissions by 3 kilograms and the top project reduced emissions by 5 kilograms, this applicant would receive $(3/5) \times 30$ points or 18 points.

6. Safety (150 Points) – This criterion addresses the project’s ability to correct deficiencies and improve the overall safety of an existing or roadway facility. It will assess the project’s monetized safety benefits.

A. MEASURE: Respond as appropriate to one of the two project types below. (150 Points)

Roadway projects that do not include railroad grade-separation elements:

Calculate the reduction in the total number of crashes due to improvements on the A-Minor Arterial or Non-Freeway Principal Arterial made by the project. The applicant must base the estimate of crash reduction on the methodology consistent with the [Highway Safety Improvement Program \(HSIP\)](#). Applicants should focus on the crash analysis for reactive projects starting on page 7 through page 11, in addition to Appendix A, E, and F.

Crash data must be obtained for the project length using the MnDOT TIS system average for calendar years 2013 through 2015. Crash data should include all crash types and severity, including pedestrian and bicycle crashes.

Applicants should request crash data from MnDOT as early as possible. The applicant must then attach a listing of the crashes reduced and the HSIP Benefit/Cost (B/C) worksheet that identifies the resulting benefit associated with the project. As part of the response, please detail the crash modification factor(s) used from FHWA’s Crash Modification Factors Clearinghouse: <http://www.cmfclearinghouse.org/>

RESPONSE (Calculation):

- Crash Modification Factors Used: _____
- Rationale for Crash Modifications Selected (*Limit 1,400 characters; approximately 200 words*): _____
- Project Benefit (\$) from B/C ratio: _____

Roadway projects that include railroad grade-separation elements:

Since the number of observed crashes at an existing at-grade railroad crossing is small compared to an intersection, this measure will assess crash risk exposure that exists in order to compare projects. As a proactive safety measure, railroad grade-separation projects eliminate the crash risk exposure.

- Crash Risk Exposure Eliminated = current average annual daily traffic volume x average number of daily trains at the at-grade crossing

RESPONSE (Calculation):

- Current AADT volume: _____
- Average daily trains: _____
- Crash Risk Exposure eliminated: _____

SCORING GUIDANCE (150 Points)

This measure will be considered separately for projects that do and do not include a railroad grade-separation project. As a result, two projects (one project without a railroad grade-separation project and one with a railroad grade-separation project) may receive the full points.

For projects that do not include a grade-separation project, the applicant with the highest dollar value of benefits will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had safety benefits of \$11,000,000 and the top project had safety benefits of \$16,000,000, this applicant would receive $(11,000,000/16,000,000)*150$ points or 103 points.

For railroad grade-separation projects, the applicant with the highest dollar value of benefits will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had safety benefits of \$11,000,000 and the top project had safety benefits of \$16,000,000, this applicant would receive $(11,000,000/16,000,000)*150$ points or 103 points.

DRAFT

7. Multimodal Facilities and Connections (100 Points) - This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, and addresses the safe integration of these modes. The *Transportation Policy Plan* requires that explicit consideration of all users of the transportation system be considered in the planning and scoping phase of roadway projects.

- A. ***MEASURE:*** Discuss any bicycle, pedestrian, transit, or freight elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing bicycle, pedestrian, and transit accommodations. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., vehicles, trucks, bicyclists, transit, and pedestrians) and, if applicable, supports planned transitway stations. Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why a mode may not be incorporated in the project (e.g., a bicycle system plan that locates bikeway facilities on a lower-volume parallel route).

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (100 Points)

The project with the most comprehensive multimodal elements included as part of the project will receive the full points. This measure will be considered separately for all roadway classifications. As a result, five projects may receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed.

Scorers should make sure that new multimodal elements described in the response are accounted for on the cost estimate form earlier in the application.

8. Risk Assessment (75 Points) – This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (75 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*75$ points or 43 points.

9. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 8 criteria. Calculations must be based on the total project cost of TAB-eligible expenses. Any eligible dollars allocated to noise walls should be excluded from this measure because of the uncertainty of needing them at this stage of the project development cycle.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-8).

- Cost- effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-8)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive (35,000/70,000) for 50% of the total points.

TOTAL: TBD POINTS

Roadway System Management – Prioritizing Criteria and Measures

Definition: An Intelligent Transportation System (ITS) or similar project that primarily benefits roadway users. Roadway System Management projects can include project elements along a continuous route (could be more than one roadway) or defined geographic area such as a downtown area. The system management project must make improvements to at least one A-Minor Arterial or non-Freeway Principal Arterial as part of the project. Projects that are more transit-focused must apply in the Transit System Modernization sub-category.

Examples of Roadway System Management Projects:

- Traffic signal retiming, integrated corridor signal coordination, traffic signal control system upgrades
- New or replacement traffic mgmt centers, detectors, fiber optic cables for traffic control, etc., CCTV cameras, variable message signs, and other traveler information improvements
- Incident management coordination

Criteria and Measures	
1. Role in the Regional Transportation System and Economy	
	Measure A - Role in Regional Transportation System
	Measure B - Current daily heavy commercial traffic
	Measure C - Connection to <u>Total Jobs and</u> ; Manufacturing/Distribution <u>Jobs, and Education</u>
2. Usage	
	Measure A - Current daily person throughput
	Measure B - Forecast 2030 average daily traffic volume
3. Equity and Housing Performance	
	Measure A - Connection to disadvantaged populations and project’s benefits
	Measure B - Housing Performance Score
4. Infrastructure Age/Condition	
	Measure A - Date of construction and remaining useful life
5. Congestion Reduction/Air Quality	
	Measure A - <u>Cost effectiveness per v</u> Vehicle delay reduced
	Measure B - <u>Cost effectiveness (project cost / Kg per day</u> -of emissions reduced
6. Safety	
	Measure A - Crashes reduced
7. Multimodal Facilities and Connections	
	<u>Measure A – Ridership of transit routes directly/indirectly connected project</u>
	<u>Measure B – Bicycle and pedestrian connections</u>
	Measure C - Transit, bicycle, or pedestrian, <u>or freight</u> elements of the project
8. Risk Assessment	
	Measure A- Risk Assessment Form
Sub-Total	
9. Cost Effectiveness	
	<u>Measure A – Cost effectiveness (total project cost/total points awarded)</u>

1. Role in the Regional Transportation System and Economy (125 Points) – Tying regional policy (Thrive MSP 2040) to the Regional Solicitation, this criterion measures the project’s ability to serve a transportation purpose within the regional transportation system and economy based on how well it fulfills its functional classification role, serves heavy commercial traffic, and connects to employment and manufacturing/distribution-related employment.

A. **MEASURE:** Address how the project fulfills its role in the regional transportation system as identified by its current functional classification. This system must include a Non-Freeway Principal Arterial or an “A” Minor Arterial. (55 Points)

- Metropolitan Council staff will use the “Roadway Area Definition” map generated at the beginning of the application process. To ensure consistency of methodology between applicants, Metropolitan Council staff will calculate the average distance between the project and the closest parallel A-Minor Arterials or Principal Arterials on both sides of the project given the project description included by the applicant.

RESPONSE (Calculation):

- Metropolitan Council staff will calculate the response

SCORING GUIDANCE (65 Points)

The applicant with the furthest average distance from the closest parallel A-Minor Arterials or Principal Arterials on both sides will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the project being scored had a distance of 8 miles and the top project was had an average distance of 10 miles, this applicant would receive $(8/10)*55$ points or 44 points. Metropolitan Council staff will provide average distance data for all projects to ensure consistency of methodology between applications.

B. **MEASURE:** Provide the current daily heavy commercial traffic at one location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length. It is required that an actual daily count is collected or available data from within the last three years is used (from the city, county or MnDOT). Heavy commercial traffic is defined as all trucks with at least two axles and six tires. (40 Points)

RESPONSE:

- Location: _____
- Current daily heavy commercial traffic volume: _____

SCORING GUIDANCE (40 Points)

The applicant with the highest daily heavy commercial traffic at a location along the project length will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a heavy commercial volume of 750 vehicles and the top project had a heavy commercial volume of 1,000 vehicles, this applicant would receive $(750/1,000)*40$ points, or 30 points.

- C. MEASURE: Reference the “Regional Economy” map generated at the beginning of the application process. Report the existing total employment and manufacturing/distribution-related employment within one mile, as depicted on the “Regional Economy” map.

Upload the “Regional Economy” map used for this measure.

RESPONSE (Select all that apply, based on the “Regional Economy” map):

- ~~Direct connection to or within a mile of a Job Concentration: (20 Points)~~
- ~~Direct connection to or within a mile of a Manufacturing/Distribution Location: (20 Points)~~
- ~~Direct connection to or within a mile of an Educational Institution: (12 Points)~~
- ~~Project provides a direct connection to or within a mile of an existing local activity center identified in an adopted county or city plan: (12 Points)~~

RESPONSE (Data from the “Regional Economy” map):

- Existing Total Employment within 1 Mile: _____
- Existing Manufacturing/Distribution-Related Employment within 1 Mile: _____

SCORING GUIDANCE (20 Points)

All Census block groups that are included within or intersect the buffer area around the project will be included.

The applicant with the highest existing total employment will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers within one mile and the top project had 1,500 workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The applicant with the highest existing manufacturing/distribution-related employment will receive the full points. Remaining projects will receive a proportionate share of the full points equal to the existing manufacturing/distribution-related employment within one mile of the project being scored divided by the project with the highest manufacturing/distribution-related employment within one mile multiplied by the maximum points available for the measure. For example, if the application being scored had 1,000 manufacturing/distribution-related workers within one mile and the top project had 1,500 manufacturing/distribution-related workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The scorer will assess if the applicant would score higher with the total employment part of the measure or the manufacturing/distribution employment part of the measure, and give the applicant the higher of the two scores out of a maximum of 30 points.

Note: Due to the use of two sub-measures, two applicants will receive the full 30 points.

2. Usage (125 Points) – This criterion quantifies the project’s potential impact by measuring the current daily person throughput and future vehicular traffic that will be served by the project. These roadway users directly benefit from the project improvements.

A. **MEASURE:** Metropolitan Council staff will calculate the current daily person throughput at one location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length using the current average annual daily traffic (AADT) volume and average annual ridership. The applicant must identify the location along the project length and provide the current AADT volume from the MnDOT 50-series maps. Ridership data will be provided by the Metropolitan Council staff, if public transit is currently provided on the project length. (85 Points)

- Current Daily Person Throughput = (current average annual daily traffic volume x 1.30 vehicle occupancy) + average annual daily transit ridership (2013)

RESPONSE:

- Location: _____
- Current AADT volume: _____
- Existing Transit Routes on the Project: _____

SCORING GUIDANCE (85 Points)

The project with highest current daily person throughput will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a daily person throughput of 1,000 vehicles and the top project within the same functional classification had a daily person throughput of 1,500 vehicles, this applicant would receive $(1,000/1,500) * 85$ points or 57 points.

B. **MEASURE:** Provide the forecast (2040) average daily traffic volume at the same location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length, as identified in the previous measure. It is required that an actual daily count is collected or available data from within the last three years is used (from the city, county or MnDOT). Heavy commercial traffic is defined as all trucks with at least two axles and six tires. (40 Points)

RESPONSE:

- Use Metropolitan Council model to determine forecast (2040) ADT volume

OR

RESPONSE:

- Approved county or city travel demand model to determine forecast (2040) ADT volume
- Forecast (2040) ADT volume : _____

SCORING GUIDANCE (40 Points)

The applicant with the highest forecast (2040) ADT volume will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a daily forecast of 28,000 vehicles and the top project had a daily forecast of 32,000 vehicles, this applicant would receive $(28,000/32,000) * 40$ points or 35 points.

3. Equity and Housing Performance (100 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. **MEASURE:** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (30 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 30 Points)
- Project located in Concentrated Area of Poverty: (0 to 24 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 18 Points)
- Project located in a census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 12 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (30 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Note: Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 30 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 30 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 10 points and the top project had 20 points, this applicant would receive $(10/20)*30$ points or 15 points.

- B. **MEASURE:** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate

affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a Housing Performance Score of 55 and the top project had a Housing Performance Score of 90, this applicant would receive $(55/90)*70$ points or 43 points.

Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Infrastructure Age (75 Points) – This criterion will assess the age of the infrastructure elements being improved. Roadway system management investments should focus on improving and replacing existing equipment that is beyond its useful life.

- A. **MEASURE:** Identify the type(s) and age(s) of ITS, signal/control, and/or communication equipment that will be improved or replaced as part of this project, as reflected in the project cost estimate.

RESPONSE:

- Equipment to be improved: _____
- Date of equipment installation (year) : _____

SCORING GUIDANCE (75 Points)

All applicants replacing equipment past the total useful life, as listed below, will receive full points. Projects replacing more than one type or age of equipment should be scored based on the average remaining useful life. Remaining projects will receive a proportionate share of the full points equal to the total useful life minus the remaining useful life for the project being scored divided by the total useful life.

If there are no projects at or past the useful life of the equipment, the applicant with shortest remaining useful life will receive full points, and remaining projects will receive a proportionate share. For example, if the oldest project was installed 18 years ago (traffic signal) and the application being scored was installed 14 years ago, this applicant would receive $(14/18) * 75$ points, or 58 points.

Equipment Useful Life Values

- ITS Equipment: 10 years
- Traffic Signals/Control Equipment: 20 years
- Communication Equipment: 10 years

5. Congestion Reduction/Air Quality (200 Points) – This criterion measures the project’s ability to reduce congestion. In addition, it will address its ability to improve congested intersections operating at unacceptable levels of service during peak hour conditions. The project will also be measured based on its ability to reduce emissions.

- A. **MEASURE:** Conduct a capacity analysis at one or more of the intersections being improved by the roadway project using existing turning movement counts (collected within the last three years) in the a.m. or p.m. peak hour and the Synchro or HCM software. The applicant must show the current total peak hour delay at one or more intersections and the reduction in total peak hour intersection delay at these intersections, in seconds, due to the project. If more than one intersection is examined, then the delay reduced by each intersection can be added together to determine the total delay reduced by the project. (150 Points)

The applicant should include the appropriate Synchro or HCM full reports (including the Timing Page Report) that support the improvement in total peak hour delay and should conduct the analysis using the following:

- Under the network settings, all defaults should be used for lanes, volumes, phases and simulation
- Use Synchro’s automatic optimization to determine cycle, offset and splits (for traffic signals). For signal retiming projects, use the existing signal timing for the no-build.
- Project improvements assumed in the build condition should be reflected in the total project cost, such as additional through or turn lanes and protective left-turn phasing.
- Roadway lengths for intersection approaches must be the same length for before and after scenarios.
- $$\text{Total Peak Hour Delay Reduced (Seconds)} = \text{Total Peak Hour Delay/Vehicle} \times \text{Vehicles Per Hour}$$

RESPONSE (Calculation):

- Total Peak Hour Delay/Vehicle without the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle with the Project (Seconds/Vehicle): _____
- Total Peak Hour Delay/Vehicle Reduced by the Project (Seconds/Vehicle): _____
- Volume (Vehicles Per Hour): _____
- Total Peak Hour Delay Reduced by the Project (Seconds): _____

SCORING GUIDANCE (150 Points)

The applicant with the most peak hour vehicle delay reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the. For example, if the application being scored reduced delay by 5,000 seconds and the top project reduced delay by 25,000 seconds, this applicant would receive $(5,000/25,000) \times 150$ points, or 30 points.

- B. **MEASURE:** Using the Synchro or HCM analysis completed in the previous measure, identify the total peak hour emissions reduction in kilograms (CO, NO_x, VOC) due to the project. The applicant should include the appropriate Synchro or full HCM reports (including the Timing

Page Report) that support the improvement in total peak hour emissions. If more than one intersection is examined, then the emissions reduced by each intersection can be added together to determine the total emissions reduced by the project. (50 Points)

- Total Peak Hour Emissions Reduced (Kilograms)= Total Peak Hour Emissions Reduced/Vehicle x Vehicles Per Hour

RESPONSE (Calculation):

- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle without the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions/Vehicle with the Project (Kilograms): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced/Vehicle by the Project (Kilograms): _____
- Volume (Vehicles Per Hour): _____
- Total (CO, NO_x, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms): _____

SCORING GUIDANCE (50 Points)

The applicant with the most kilograms reduced by the project improvement will receive the full points for the measure. Remaining projects will receive a proportionate share of the full. For example, if the application being scored reduced emissions by 3 kilograms and the top project reduced emissions by 5 kilograms, this applicant would receive $(3/5) * 50$ points or 30 points.

6. Safety (200 Points) – This criterion addresses the project’s ability to correct deficiencies and improve the overall safety of an existing or roadway facility. It will assess the project’s monetized safety benefits.

- A. MEASURE: Calculate the reduction in the total number of crashes due to improvements on the A-Minor Arterial or Non-Freeway Principal Arterial made by the project. The applicant must base the estimate of crash reduction on the methodology consistent with the [Highway Safety Improvement Program \(HSIP\)](#). Applicants should focus on the crash analysis for reactive projects starting on page 7 through page 11, in addition to Appendix A, E, and F.

Crash data must be obtained for the project length using the MnDOT TIS system average for calendar years 2013 through 2015. Crash data should include all crash types and severity, including pedestrian and bicycle crashes.

Applicants should request crash data from MnDOT as early as possible. The applicant must then attach a listing of the crashes reduced and the HSIP Benefit/Cost (B/C) worksheet that identifies the resulting benefit associated with the project. As part of the response, please detail the crash modification factor(s) used from FHWA’s Crash Modification Factors Clearinghouse: <http://www.cmfclearinghouse.org/>

RESPONSE (Calculation):

- Crash Modification Factors Used: _____
- Rationale for Crash Modifications Selected (Limit 1,400 characters; approximately 200 words): _____
- Project Benefit (\$) from B/C ratio : _____

SCORING GUIDANCE (200 Points)

The applicant with the highest dollar value of benefits will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had safety benefits of \$11,000,000 and the top project had safety benefits of \$16,000,000, this applicant would receive $(11,000,000/16,000,000)*200$ points or 138 points.

7. Multimodal Facilities and Connections (100 Points) – This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, and addresses the safe integration of these modes. The *Transportation Policy Plan* requires that explicit consideration of all users of the transportation system be considered in the planning and scoping phase of roadway projects.

- A. **MEASURE:** Discuss any bicycle, pedestrian, transit, or freight elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing bicycle, pedestrian, and transit accommodations. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., vehicles, trucks, bicyclists, transit, and pedestrians) and, if applicable, supports planned transitway stations. Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why a mode may not be incorporated in the project (e.g., a bicycle system plan that locates bikeway facilities on a lower-volume parallel route).

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (50 Points)

The project with the most comprehensive multimodal elements included as part of the project will receive the full points. Remaining projects will receive a share of the full points at the scorer’s discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed.

Scorers should make sure that new multimodal elements described in the response are accounted for on the cost estimate form earlier in the application.

8. Risk Assessment (75 Points) – This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (75 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*75$ points or 43 points.

9. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 8 criteria. Calculations must be based on the total project cost of TAB-eligible expenses. Any eligible dollars allocated to noise walls should be excluded from this measure because of the uncertainty of needing them at this stage of the project development cycle.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-8).

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-8)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive (35,000/70,000) for 50% of the total points.

TOTAL: TBD POINTS

Bridge Rehabilitation/Replacement – Prioritizing Criteria and Measures

Definition: A bridge rehabilitation or replacement project located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB-approved functional classification map. Bridge structures that have a separate span for each direction of travel can apply for both spans as part of one application. The bridge must carry vehicular traffic, but may also include accommodations for other modes. Bridges that are exclusively for bicycle or pedestrian traffic must apply under one of the Bicycle and Pedestrian Facilities sub-categories. Rail-only bridges are not eligible for funding. Completely new bridges, interchanges, or overpasses should apply in the Roadway Expansion sub-category.

Examples of Bridge Rehabilitation/Replacement Projects:

- Bridge rehabilitation of 20 or more feet with a sufficiency rating less than 80 and classified as structurally deficient or functionally obsolete.
- Bridge replacement of 20 or more feet with a sufficiency rating less than 50 and classified as structurally deficient or functionally obsolete.

Criteria and Measures

1. Role in the Regional Transportation System and Economy

Measure A - Average distance to nearest parallel bridges ~~Role in Regional Transportation System~~

Measure B - Current daily heavy commercial traffic

Measure C - Connection to total jobs ~~Concentrations and~~, Manufacturing/Distribution Jobs ~~Locations, educational institutions, and local activity centers~~

2. Usage

Measure A - Current daily person throughput

Measure B - Forecast 2040 average daily traffic volume

3. Equity and Housing Performance

Measure A - Connection to disadvantaged pop. and benefits, impacts, mitigation

Measure B - Housing Performance Score

4. Infrastructure Condition

Measure A - ~~Date of construction & remaining useful life~~ Bridge sufficiency rating

Measure B - ~~Geometric, structural or infrastructure deficiencies~~ Load-posting

5. Multimodal Facilities

Measure A - Transit, bicycle, pedestrian, or freight elements of the project ~~Ridership of transit routes directly/indirectly connected project~~

~~Measure B - Bicycle and pedestrian connections~~

~~Measure C - Transit, bicycle, or pedestrian elements of the project~~

6. Risk Assessment

Measure A - Risk Assessment Form

~~7. Total Project Cost Effectiveness~~

~~Measure A - Cost effectiveness (total project cost/total points awarded)~~

7. Cost Effectiveness

Measure A - Cost effectiveness (total project cost/total points awarded)

1. Role in the Regional Transportation System and Economy (195 Points) – Tying regional policy (Thrive MSP2040) to the Regional Solicitation, this criterion measures the project’s ability to serve a transportation purpose within the regional transportation system and economy based on how well it fulfills its functional classification role, serves heavy commercial traffic, and connects to employment and manufacturing/distribution-related employment.

A. ***MEASURE:*** Address how the project route fulfills its role in the regional transportation system as identified by its current functional classification. The project must be located on a Non-Freeway Principal Arterial or an “A” Minor Arterial. (115 Points)

- Metropolitan Council staff will use the “Roadway Area Definition” map generated at the beginning of the application process. To ensure consistency of methodology between applicants, Metropolitan Council staff will calculate the average distance between the project and the closest parallel A-Minor Arterials or Principal Arterials bridge on both sides of the project given the project description included by the applicant.

RESPONSE (Calculation):

- Metropolitan Council staff will calculate the response

SCORING GUIDANCE (115 Points)

The applicant with the furthest average distance from the closest parallel A-Minor Arterial or Principal Arterial bridge on both sides will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the project being scored had a distance of 8 miles and the top project was had an average distance of 10 miles, this applicant would receive $(8/10)*115$ points or 92 points. Metropolitan Council staff will provide average distance data for all projects to ensure consistency of methodology between applications.

B. ***MEASURE:*** Provide the current daily heavy commercial traffic at one location along the “A” Minor Arterial or Non-Freeway Principal Arterial project length. It is required that an actual daily count is collected or available data from within the last three years is used (from the city, county or MnDOT). Heavy commercial traffic is defined as all trucks with at least two axles and six tires. (50 Points)

RESPONSE:

- Location: _____
- Current daily heavy commercial traffic volume: _____

SCORING GUIDANCE (50 Points)

The applicant with the highest daily heavy commercial traffic at a location along the bridge will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a heavy commercial volume of 750 vehicles and the top project had a heavy commercial volume of 1,000 vehicles, this applicant would receive $(750/1,000)*50$ points, or 38

points.

- C. **MEASURE:** Reference the “Regional Economy” map generated at the beginning of the application process. Report the existing employment and manufacturing/distribution-related employment within one mile, as depicted on the “Regional Economy” map.

Upload the “Regional Economy” map used for this measure.

RESPONSE (Select all that apply, based on the “Regional Economy” map):

- ~~• Direct connection to or within a mile of a Job Concentration: (20 Points)~~
- ~~• Direct connection to or within a mile of a Manufacturing/Distribution Location: (20 Points)~~
- ~~• Direct connection to or within a mile of an Educational Institution: (12 Points)~~
- ~~• Project provides a direct connection to or within a mile of an existing local activity center identified in an adopted county or city plan: (12 Points)~~

RESPONSE (Data from the “Regional Economy” map):

- Existing Total Employment within 1 Mile:
- Existing Manufacturing/Distribution-Related Employment within 1 Mile:

SCORING GUIDANCE (30 Points)

All Census block groups that are included within or intersect the buffer area around the project will be included.

The applicant with the highest existing total employment will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers within one mile and the top project had 1,500 workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The applicant with the highest existing manufacturing/distribution-related employment will receive the full points. Remaining projects will receive a proportionate share of the full points equal to the existing manufacturing/distribution-related employment within one mile of the project being scored divided by the project with the highest manufacturing/distribution-related employment within one mile multiplied by the maximum points available for the measure (20). For example, if the application being scored had 1,000 manufacturing/distribution-related workers within one mile and the top project had 1,500 manufacturing/distribution-related workers, this applicant would receive $(1,000/1,500)*30$ points or 20 points.

The scorer will assess if the applicant would score higher with the total employment part of the measure or the manufacturing/distribution employment part of the measure, and give the applicant the higher of the two scores out of a maximum of 30 points.

Note: Due to the use of two sub-measures, two applicants will receive the full 30 points.

2. Usage (130 Points) – This criterion quantifies the project’s potential impact by measuring the current daily person throughput and future vehicular traffic that will be served by the project. These roadway users directly benefit from the project improvements on the “A” Minor Arterial or Non-Freeway Principal Arterial.

A. **MEASURE:** Metropolitan Council staff will calculate the current daily person throughput at one location on the “A” Minor Arterial or Non-Freeway Principal Arterial bridge using the current average annual daily traffic (AADT) volume and average annual ridership. The applicant must identify the location along the project length or nearest count location and provide the current AADT volume from the MnDOT 50-series maps. Ridership data will be provided by the Metropolitan Council staff, if public transit is currently provided on the project length. (100 Points)

- Current Daily Person Throughput = (current average annual daily traffic volume x 1.30 vehicle occupancy) + average annual daily transit ridership (2015)

RESPONSE:

- Location: _____
- Current AADT volume: _____
- Existing Transit Routes on the Project: _____

SCORING GUIDANCE (100 Points)

The applicant with highest current daily person throughput will receive the full points for the measure. Remaining projects will receive a proportionate share of the full. For example, if the application being scored had a daily person throughput of 1,000 vehicles and the top project within the same functional classification had a daily person throughput of 1,500 vehicles, this applicant would receive $(1,000/1,500)*100$ points or 67 points.

B. **MEASURE:** Provide the forecast (2040) average daily traffic volume at the same location on the “A” Minor Arterial or Non-Freeway Principal Arterial bridge, as identified in the previous measure. The applicant may choose to use a county or city travel demand model based on the Metropolitan Council model to identify the forecast (2040) average daily traffic volume or have Metropolitan Council staff determine the forecast volume using the Metropolitan Council model and project location. Respond as appropriate to the use of one type of forecast model. (30 Points)

RESPONSE:

- Use Metropolitan Council model to determine forecast (2040) ADT volume

OR

RESPONSE:

- Approved county or city travel demand model to determine forecast (2040) ADT volume
- Forecast (2040) ADT volume : _____

SCORING GUIDANCE (30 Points)

The applicant with the highest forecast (2040) ADT volume will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a daily forecast of 28,000 vehicles and the top project had a daily forecast of 32,000 vehicles, this applicant would receive $(28,000/32,000)*30$ points or 26 points.

DRAFT

3. Equity and Housing Performance (100 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. **MEASURE:** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (30 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 30 Points)
- Project located in Concentrated Area of Poverty: (0 to 24 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 18 Points)
- Project located in a census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 12 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (30 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

The highest-scoring application for this measure will be adjusted to receive the full 30 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 10 points and the top project had 20 points, this applicant would receive $(10/20) \times 30$ points or 15 points.

- B. **MEASURE:** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded

based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewer development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had a Housing Performance Score of 55 and the top project had a Housing Performance Score of 90, this applicant would receive $(55/90) * 70$ points or 43 points.

Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewer development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Infrastructure Condition (400 Points) – This criterion will assess condition of the bridge facility being improved. Bridge improvement investments should focus on the higher needs of unsafe facilities. If there are two separate spans, then the applicant should take the average bridge sufficiency rating of the two spans.

- A. MEASURE: Identify the bridge sufficiency rating from the most recent market structure inventory report. (300 Points)

RESPONSE:

- Bridge Sufficiency Rating: ____ (0 to 100)

SCORING GUIDANCE (300 Points)

The applicant with the lowest bridge sufficiency rating will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points equal to the rating for the project with the lowest bridge sufficiency rating divided by the project being scored multiplied by the maximum points available for the measure (300). For example, if the top project had a bridge sufficiency rating of 35 and the application being scored had a score of 55, this applicant would receive $(35/55) \times 300$ points or 191 points.

- B. MEASURE: Identify whether the bridge is posted for load restrictions. (100 Points)

RESPONSE (Select if the bridge is load-posted):

- Load-Posted: (100 points)

SCORING GUIDANCE (100 Points)

Applicants will receive the points shown depending on whether the bridge is load-posted. The applicant can only score 0 or 100 points for this measure.

5. Multimodal Facilities and Connections (100 Points) – This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, and addresses the safe integration of these modes. The *Transportation Policy Plan* requires that explicit consideration of all users of the transportation system be considered in the planning and scoping phase of roadway projects.

Multimodal Facilities (50 Points)

A. **MEASURE:** Discuss any bicycle, pedestrian, transit, or freight elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing bicycle, pedestrian and transit, and freight accommodations. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., vehicles, trucks, bicyclists, transit, and pedestrians) and, if applicable, supports planned transitway stations. Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why a mode may not be incorporated in the project (e.g., a bicycle system plan that locates bikeway facilities on a lower-volume parallel route).

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (50 Points)

The project with the most comprehensive multimodal elements included as part of the project will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed.

Scorers should make sure that new multimodal elements described in the response are accounted for on the cost estimate form earlier in the application.

6. Risk Assessment (75 Points) – This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (75 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*75$ points or 43 points.

7. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total project cost and total points awarded in the previous six criteria. . Calculations must be based on the total project cost of TAB-eligible expenses. Any eligible dollars allocated to noise walls should be excluded from this measure because of the uncertainty of needing them at this stage of the project development cycle.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1 through 6).

- Cost Effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1 through 6)

RESPONSE (Points Awarded and Cost Effectiveness will be Automatically Calculated):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive (35,000/70,000) for 50% of the total points.

TOTAL: TBD POINTS

Transit Expansion – Prioritizing Criteria and Measures

Definition: A transit project that provides new or expanded transit service/facilities. Routine facility maintenance and upkeep is not eligible. If a project has both transit expansion and transit system modernization elements, it should apply in the application category that requires the majority of the project costs.

Examples of Transit Expansion Projects:

- Operating funds for new or expanded transit service
- Transit vehicles for new or expanded service
- Transit shelters, centers, stations, and platforms for new or expanded service along a route
- Park-and-ride facilities

Criteria and Measures	
1. Role in the Regional Transportation System and Economy	
Measure A - Connection to Jobs, Manufacturing/Distribution Locations, and Educational Institutions and local activity centers	
Measure B - Existing population within 0.25 mile (bus stop) or 0.5 mile (transitway)	
Measure C - Average Ridership of transit routes <u>number of weekday transit trips</u> directly connected to the project	
2. Usage	
Measure A - Cost effectiveness of project per rider <u>New annual riders</u>	
Measure B - Cost effectiveness of project per new rider	
Measure C - Service (operating) cost effectiveness of project per new rider	
3. Equity and Housing Performance	
Measure A - Connection to disadvantaged populations and project's benefits, impacts, and mitigation	
Measure B - Housing Performance Score	
4. Emissions Reduction	
Measure A - Total emissions reduced	
Measure B - Cost effectiveness (project cost/kg of emissions reduced)	
5. Multimodal Facilities and Connections	
Measure A - Bicycle and pedestrian <u>elements and existing connections</u>	
Measure B - Multimodal elements of the project	
6. Risk Assessment	
Measure A - Risk Assessment Form	
Sub-Total	
7. Cost-Benefit Ratio	
Measure A - <u>Cost-benefit ratio (total project cost/total points awarded)</u>	

1. Role in the Regional Transportation System and Economy (100 Points) - Tying regional policy (Thrive MSP2040) to the Regional Solicitation, this criterion measures the regional significance of the project, including the project's connections to jobs, Educational Institutions (as defined in Thrive MSP 2040), population centers, and the project's ability to provide regional transit system connections (measured through the number of connecting, weekday transit trips).

- A. **MEASURE:** Reference the "Regional Economy" map generated at the beginning of the application process. Report the existing employment and educational institution enrollment within 1/4 mile of the project's bus stops or within 1/2 mile of the project's transitway stations. Existing employment will be measured by summing the employment located in the census blocks that intersect the 1/4-mile or 1/2-mile buffers. Enrollment at public and private post-secondary institutions will also be measured. Applications for projects that include "last mile" service provided by employers or educational institutions can get credit for the employment and enrollment, respectively, if a commitment letter is provided guaranteeing service for three years. (33 Points)

Upload the "Regional Economy" map used for this measure.

RESPONSE (Data from the "Regional Economy" map):

- Existing Employment: _____
- Existing Post-Secondary Enrollment: _____
- Existing Employment outside of the ¼- or ½ mile buffer to be served by shuttle service (Letter of commitment required): _____
- Existing Post-Secondary Enrollment outside of the ¼- or ½ mile buffer to be served by shuttle service (Letter of commitment required): _____

EXPLANATION of last-mile service (Limit 1,400 characters; approximately 200 words):

Note: Transitways offer travel time advantages for transit vehicles, improve transit service reliability, and increase the convenience and attractiveness of transit service. Transitways are defined in the 2040 Transportation Policy Plan to include commuter rail, light rail, highway and arterial bus rapid transit. Eligible transitway projects are those that have a mode and alignment identified in the 2040 Transportation Policy Plan.

If the project includes construction of a park-and-ride facility, employment and eligible educational institutions only include those directly connected by the transit routes exiting the facility.

SCORING GUIDANCE (33 Points)

The applicant with the highest combined total employment and post-secondary education enrollment will receive the full 33 points for this measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers/students within 1/4 mile and the top project had 1,500 workers/students, this applicant would receive $(1,000/1,500) \times 33$ points or 22 points. Using the Metropolitan Council model, all census blocks that are included within or intersect the buffer area around the project.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

- B. ***MEASURE:*** Reference the “Population Summary” map generated at the beginning of the application process. Report the existing population within 1/4 mile of the project’s bus stops, within 1/2 mile of the project’s transitway stations, and/or within 2.5 miles of the project’s park-and-ride lots. Existing population will be measured by summing the population located in the Census block group that intersect these buffers. (33 Points)

Upload the “Population Summary” map used for this measure.

RESPONSE (Data from the “Population Summary” map):

- Existing Population: _____

SCORING GUIDANCE (33 Points)

The applicant with the highest population will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 people within 1/4 mile and the top project had 1,500 people, this applicant would receive $(1,000/1,500)*33$ points or 22 points.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

- C. ***MEASURE:*** Reference the “Transit Connectivity” map generated at the beginning of the application process. List the transit routes directly connected to the project to help determine the average weekday transit trips these connecting routes provide, as depicted on the “Transit Connectivity” map. Metropolitan Council staff will provide the average number of weekday trips for each connecting transit route. Connections to planned transitway stations should be separately cited. Any transitway connection is worth 10 points. (34 Points)

Upload the “Transit Connectivity” map used for this measure.

RESPONSE (Data from the “Transit Connectivity” map):

- Existing transit routes directly connected to the project: _____ (24 Points) Council staff will use this information to determine the average number of weekday trips.
- Planned transitways directly connect to the project (mode and alignment determined and identified in the 2040 TPP): : (10 Points)

SCORING GUIDANCE (34 Points)

The applicant with route connections having the highest number of weekday trips will receive the full points (as shown above). Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had connecting ridership of 100 trips and the top project had 150 trips, this applicant would receive $(100/150)*34$ points or 16 points.

Any project with a connection to a planned transitway station should be awarded 10 points.

After each of the above scores are tabulated the top total score will be adjusted to 34 with all other projects adjusted proportionately. For example, if the top application scored 28 points, it would be adjusted to 34. A project that scored 19 points would be awarded $(19/28)*34$, or 23 points.

DRAFT

2. Usage (350 Points) – This criterion quantifies the project’s impact by estimating the new annual transit ridership of the project.

- A. **MEASURE:** This measure will calculate the project’s new riders. Based on the service type, estimate and provide the new annual transit ridership that is produced by the new project in the third year of service.

Select the service type and provide the annual transit ridership, based on the methodology listed below

For Express Route Projects to Minneapolis and St. Paul Only:

- Use the 2020 forecast from the park-and-ride demand estimation model in the 2030 Regional Park-and-Ride Plan (Appendix B) to develop a ridership estimate. The market will be defined using the prescribed site location criteria in the plan and demand estimates determined by the census block groups in the express bus route market area. If possible, the applicant will use the ridership figures provided for an existing or planned facility.

The 2030 Regional Park-and-Ride Plan forecasts 2020 demand to downtown Minneapolis and downtown St. Paul based off 2008 data. If the applicant wants to use more up-to-date data than 2008, then they must follow the methodology and equations from the Park-and-Ride Plan and clearly describe the methodology and assumptions used to estimate annual ridership.

Note: Any Express routes not going to these downtown areas should follow the peer route methodology described in the “For Urban and Suburban Local Routes and Suburb-to-Suburb Express Routes Only” section.

For Transitways Projects Only:

- Use most recent forecast data to estimate ridership for the third year of service. Forecast data for the transitway must be derived from a study or plan that uses data approved by Metropolitan Council staff. This includes the most up-to-date estimates from plans that have been already adopted. Describe the methodology and assumptions used to estimate annual ridership.

Note: Transitways offer travel time advantages for transit vehicles, improve transit service reliability, and increase the convenience and attractiveness of transit service. Transitways are defined in the 2040 Transportation Policy Plan to include commuter rail, light rail, highway and arterial bus rapid transit. Eligible transitway projects are those that have a mode and alignment identified in the 2040 Transportation Policy Plan.

For Urban and Suburban Local Routes and Suburb-to-Suburb Express Routes Only:

- Use peer routes that are currently in service to develop a ridership estimate for the third year of service. Applicants must use the most recent annual ridership figures that are available. To select the peer routes, the applicant should identify routes in the same transit market area (as defined in the 2040 Transportation Policy Plan), or routes that serve locations with similar development patterns. Applicants must use the average passengers per service hour of at least three peer routes to apply a rate of ridership for

the proposed service project. Additionally, describe how a peer route was selected in the response and any assumptions used.

RESPONSE:

- Service Type: _____
- New Annual Ridership: _____
- Assumptions Used (Limit 2,800 characters; approximately 400 words): _____
- Describe how Urban and Suburban Local Route(s) was selected (Limit 2,800 characters; approximately 400 words): _____

SCORING GUIDANCE (350 Points)

The applicant with the highest new annual ridership will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had ridership of 1,000,000 riders and the top project had a ridership of 1,500,000 riders, this applicant would receive $(1,000,000/1,500,000)*350$ points or 233 points.

For urban and suburban local bus service and suburb-to-suburb express service, applicants should use peer routes from the same Transportation Policy Plan market area or peer routes that serve locations with similar development patterns. Points are scored based on sound methodology and clear relationship to the peer routes.

For all service types, 50 percent of points can be deducted if the applicant provides no methodology. If a methodology is provided, then points should only be deducted if the estimation methodology is not sound.

3. Equity and Housing Performance (200 Points) -- This criterion addresses the project's positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community's efforts to promote affordable housing.

- A. **MEASURE:** Reference the "Socio-Econ" map generated at the beginning of the application process. Identify the project's location from the list below, as depicted on the map. Describe the project's positive benefits, and negative impacts, and mitigation of impacts for low-income populations; people of color; children, people with disabilities, and the elderly. A project's service must stop in one of the eligible areas to qualify as a direct connection. In addition, a direct connection is one that does not require a transfer. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (130 Points)

Upload the "Socio-Econ" map used for this measure.

RESPONSE (Select one, based on the "Socio-Econ" map):

- Project's service directly connects to Racially Concentrated Area of Poverty: (0 to 130 Points)
- Project's service directly connects to Concentrated Area of Poverty: (0 to 104 Points)
- Project's service directly connects to census tracts that are above the regional average for population in poverty or population of color: (0 to 52 Points)
- Project's service directly connects to a census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 37 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (130 Points)

Based on the "Socio-Econ" map's output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer's discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 130 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 130 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 50 points and the top project had 100 points, this applicant would receive $(50/100) * 130$ points or 65 points.

B. MEASURE: Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project's stops are located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential development. If the project includes express service with no reverse commute trips, the applicant should only report the number of stops and corresponding jurisdictions in which the inbound service originates. If the project has stops in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project's stops are located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Number of Stops within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Emissions Reduction (200 Points) – This criterion measures the impact that the project’s implementation will have on air quality as measured by reductions in CO, NO_x, CO_{2e}, PM_{2.5}, and VOC emissions. Applications for transit operating, vehicle or capital funds must calculate the benefit for the third year of service.

- A. **MEASURE:** The applicant must show that the project will reduce CO, NO_x, CO_{2e}, PM_{2.5}, and/or VOC due to the reduction in VMT. Calculate and provide the number of new daily transit riders and the distance from terminal to terminal in miles to calculate VMT reduction. The emissions factors will be automatically applied to the VMT reduction to calculate the total reduced emissions. (133 Points)

Daily VMT Reduction = New Daily Transit Riders multiplied by Distance from Terminal to Terminal

Emissions Factors

- CO reduced = VMT reduced * 2.39
- NO_x reduced = VMT reduced * 0.16
- CO_{2e} reduced = VMT reduced * 366.60
- PM_{2.5} reduced = VMT reduced * 0.005
- VOCs reduced = VMT reduced * 0.03

RESPONSE (Total reduced emissions will automatically calculate):

- New Daily Transit Riders: _____
- Distance from Terminal to Terminal (Miles) _____

SCORING GUIDANCE (200 Points)

The applicant with the greatest daily reduction in emissions due to VMT reduction will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored reduced emissions by 3 kilograms and the top project reduced emissions by 5 kilograms, this applicant would receive (3/5)*200 points or 120 points.

5. Multimodal Facilities and Connections (100 Points) – This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, provides strong connections, and addresses the safe integration of these modes.

- A. **MEASURE:** Discuss any bicycle or pedestrian elements that are included as part of the total project and how they improve the travel experience, safety, and security for users of these modes. Also, describe the existing bicycle and pedestrian facilities and accommodations or bicycle, and pedestrian connections. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., transit, vehicles, bicyclists, and pedestrians). Applicants should also identify supporting studies or plans that address why a mode may not be incorporated into the project.

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The project that results in the most comprehensive connectivity to non-motorized modes (via existing or added elements), as addressed in the required response will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. Example improvements are listed below:

- Improves the safety and security of the pedestrian or bicyclist (e.g., pedestrian-scale lighting, removing obstructions to create safe gathering spaces, leading pedestrian signal phasing, traffic calming, bike facilities separated from pedestrians)
- Improves the quality of the travel experience (e.g., pavement improvements, public art, benches, wayfinding)
- Improves the pedestrian network near the transit stop/station
- Improves the bicycle network near the transit stop/station
- Uses roadway shoulders or MnPASS lanes for faster service
- Connects to transit stops accessible via bike
- Connects to transit stops with safe / comfortable areas for pedestrians to walk or wait

6. Risk Assessment (50 Points) - This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment. The Risk Assessment only needs to be completed for construction projects. All other projects do not need to complete this form. Projects that only involve transit operating assistance will receive all possible points under this criterion if the project meets funding requirements.

Facility Projects:

A. *MEASURE*: Applications involving construction must complete the Risk Assessment. The Risk Assessment includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.)

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (50 Points)

The applicant will receive up to the full points based on the eight Risk Assessment elements. A project that is not required to complete the checklist will be given credit for 70 points (i.e., it will receive full points). Any project that receives all 70 points awarded on the checklist will receive full points as well. If the top-scoring project receives fewer than 70 points on the checklist, it will receive full points only if no projects are except from completing the checklist. All remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*50$ points or 29 points.

7. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total annual project cost and total points awarded.

- A. *MEASURE: Calculate the cost effectiveness of the project.* Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria.

Estimate and provide the annualized capital cost of the project and the annual operating cost of the project; the sum of these cost components equals the total annual project cost. The annualized project cost is derived from the Federal Transit Administration (FTA) guidelines on useful life.

Total annual project cost is the lump sum total project cost divided by the FTA “years of useful life” as listed here. As noted in the useful life table, operating costs should also be annualized. If the project has two or more components with differing years of useful life, annualize each component. If the project type is not listed in the document, use most similar project type or provide supporting documentation on useful life value used.

Applicants should include all operating and capital costs associated with implementing the entire project, even though the applicant may only be applying for part of these costs as part of the solicitation.

<u>Project Type</u>	<u>Years of Useful Life</u>
Operating funds	3
Passenger Automobile/Sedan/Minivan	4
Medium Duty Transit Buses	5
Heavy Duty Transit Buses	12
Over-the-Road Coach Buses	14
Park & Ride – Surface Lot	20
Park & Ride – Structured	50
Transit Center/Station/Platform	70
Transit Shelter	20
Light Rail Vehicles	25
Commuter Rail Vehicles	25
Land Purchase	100

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Annual Operating Cost: _____
- Total Annual Capital Cost of Project: _____
- Total Annual Project Cost: _____
- Assumptions Used (Limit 1,400 characters; approximately 200 words): _____

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000)$ or 50% of the total points.

TOTAL: TBD POINTS

DRAFT

Transit System Modernization – Prioritizing Criteria and Measures

Definition: A transit project that makes existing transit more attractive to existing and future riders by offering faster travel times between destinations, improving the customer experience, or reducing operating costs for the transit provider. The project must be able to reduce emissions through a reduction in single-occupant vehicle trips, vehicle-miles traveled, emissions from capital improvements, idling time, an increase in speeds, or other means. Routine facility maintenance and upkeep is not eligible. Projects associated with new or expanded service/facilities such as the purchase of new buses should apply in the Transit Expansion sub-category. If a project has both transit expansion and transit system modernization elements, then the project should apply in the application category that requires the majority of the project costs.

Examples of Transit System Modernization Projects:

- Improved boarding areas, lighting, and passenger waiting facilities, real-time signage
- Heated facilities or weather protection; safety and security equipment
- New transit maintenance and support facilities/garages or upgrades to existing facilities
- ITS measures that improve reliability and the customer experience
- Improved fare collection systems
- Multiple eligible improvements along a route

Criteria and Measures

1. Role in the Regional Transportation System and Economy

Measure A - Connection to Jobs ~~and Manufacturing/Distribution~~, Educational Institutions

Measure B - Existing population within 0.25 mile (bus stop), 0.5 mile (transitway), and/or 2.5 miles (park & ride lot)

Measure C - ~~Ridership of transit routes~~ Weekday transit trips directly connected to project

2. Usage

Measure A - ~~Cost effectiveness of project per total rider~~ Total existing annual riders

~~Measure B – Service (operating) cost effectiveness of project per new rider~~

3. Equity and Housing Performance

Measure A - Connection to disadvantaged populations and project’s benefits

Measure B - Housing Performance Score

4. Emissions Reduction

Measure A – Description of emissions reduced

5. Service and Customer Improvements

Measure A - Percent reduction in passenger travel time

Measure B - Percent reduction in operating & maintenance costs

Measure C - Project improvements for transit users

6. Multimodal Facilities and Connections

Measure A - Bicycle and pedestrian facilities and connections

~~Measure B – Multimodal elements of the project~~

7. Risk Assessment

Measure A - Risk Assessment Form

8. Cost Effectiveness

Measure A – Cost-benefit ratio (total annual project cost/total points awarded)

November 4, 2015

1. Role in the Regional Transportation System and Economy (100 Points) - This criterion measures the regional significance of the project, including the project's connections to jobs, Educational Institutions (as defined in Thrive MSP 2040), population centers, and the project's ability to provide regional transit system connections (measured through the annual transit ridership of connecting transit routes).

- A. **MEASURE:** Reference the "Regional Economy" map generated at the beginning of the application process. Report the existing employment and educational institution enrollment within 1/4 mile of the project's bus stops or within 1/2 mile of the project's transitway stations. Existing employment will be measured by summing the employment located in the census block groups that intersect the 1/4-mile or 1/2-mile buffers. Enrollment at public and private post-secondary institutions will also be measured. Applications for projects that include "last mile" service provided by employers or educational institutions can get credit for the employment and enrollment, respectively, if a commitment letter is provided guaranteeing service for three years. (33 Points)

Upload the "Regional Economy" map used for this measure.

RESPONSE (Data from the "Regional Economy" map):

- Existing Employment: _____
- Existing Post-Secondary Enrollment: _____
- Existing Employment outside of the ¼- or ½ mile buffer to be served by shuttle service (Letter of commitment required): _____
- Existing Post-Secondary Enrollment outside of the ¼- or ½ mile buffer to be served by shuttle service (Letter of commitment required): _____
- EXPLANATION of last-mile service (Limit 1,400 characters; approximately 200 words):

Note: Transitways offer travel time advantages for transit vehicles, improve transit service reliability, and increase the convenience and attractiveness of transit service. Transitways are defined in the 2040 Transportation Policy Plan to include commuter rail, light rail, highway and arterial bus rapid transit. Eligible transitway projects are those that have a mode and alignment identified in the 2040 Transportation Policy Plan.

RESPONSE (Limit 700 characters; approximately 100 words):

SCORING GUIDANCE (33 Points)

The applicant with the highest combined total employment and post-secondary education enrollment will receive the full 33 points for this measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers/students within 1/4 mile and the top project had 1,500 workers/students, this applicant would receive $(1,000/1,500) \times 33$ points or

22 points. Using the Metropolitan Council model, all census block groups that are included within or intersect the buffer area around the project.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

- B. ***MEASURE:*** Reference the “Population Summary” map generated at the beginning of the application process. Report the existing population within 1/4 mile of the project’s bus stops, within 1/2 mile of the project’s transitway stations, and/or within 2.5 miles of the project’s park-and-ride lots. Existing population will be measured by summing the population located in the census block groups that intersect these buffers. (33 Points)

Upload the “Population Summary” map used for this measure.

RESPONSE (Data from the “Population Summary” map):

- Existing Population : _____

SCORING GUIDANCE (33 Points)

The applicant with the highest population will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 people within 1/4 mile and the top project had 1,500 people, this applicant would receive $(1,000/1,500)*33$ points or 22 points.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

- C. ***MEASURE:*** Reference the “Transit Connectivity” map generated at the beginning of the application process. List the transit routes directly connected to the project to help determine the average weekday transit trips these connecting routes provide, as depicted on the “Transit Connectivity” map. Metropolitan Council staff will provide the average number of weekday trips for each connecting transit route. Connections to planned transitway stations should be separately cited. Any transitway connection is worth 10 points. (34 Points)

Upload the “Transit Connectivity” map used for this measure.

RESPONSE (Data from the “Transit Connectivity” map):

- Existing transit routes directly connected to the project: _____ (24 Points). Council staff will use this information to determine the average number of weekday trips.
- Planned transitways directly connect to the project (mode and alignment determined and identified in the 2040 TPP): : (10 Points)

SCORING GUIDANCE (34 Points)

The applicant with route connections having the highest number of weekday trips will receive the full points (as shown above). Remaining projects will receive a proportionate share of the full points. For

example, if the application being scored had connecting ridership of 100 trips and the top project had 150 trips, this applicant would receive $(100/150)*24$ points or 16 points.

Any project with a connection to a planned transitway station should be awarded 10 points.

After each of the above scores are tabulated the top total score will be adjusted to 34 with all other projects adjusted proportionately. For example, if the top application scored 28 points, it would be adjusted to 34. A project that scored 19 points would be awarded $(19/28)*34$, or 23 points.

DRAFT

2. **Usage (300 points)** - This criterion quantifies the project's impact based on how many riders the improvement(s) will impact, i.e., ~~total (existing + new)~~ existing riders.

MEASURE: This measure will display the ~~total (existing + new)~~ existing riders that will benefit from the project. This would entail, for example, riders on a bus route with buses fitted for Wi-Fi or users boarding or alighting at a park-and-ride being improved. Ridership data will be provided by the Metropolitan Council staff.

RESPONSE:

- Existing Transit Routes on the Project: _____

SCORING GUIDANCE (300 Points)

The applicant with the highest existing annual ridership will receive the full points. Remaining projects will receive a proportionate share of the full points equal to the existing ridership of the project being scored divided by the project with the highest existing ridership multiplied by the maximum points available for the measure (300). For example, if the application being scored had ridership of 1,000 riders and the top project had a ridership of 1,500 riders, this applicant would receive $(1,000/1,500)*300$ points or 200 points.

3. Equity and Housing Performance (150 Points) -- This criterion addresses the project's positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community's efforts to promote affordable housing.

- A. **MEASURE:** Reference the "Socio-Econ" map generated at the beginning of the application process. Identify the project's location from the list below, as depicted on the map. Describe the project's positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. A project's service must stop in one of the eligible areas to qualify as a direct connection. In addition, a direct connection is one that does not require a transfer. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (80 Points)

Upload the "Socio-Econ" map used for this measure.

RESPONSE (Select one, based on the "Socio-Econ" map):

- Project's service directly connects to Racially Concentrated Area of Poverty: (0 to 80 Points)
- Project's service directly connects to Concentrated Area of Poverty: (0 to 64 Points)
- Project's service directly connects to census tracts that are above the regional average for population in poverty or population of color: (0 to 48 Points)
- Project's service does not directly connect to one of these identified geographic areas listed in 1-3; however, people of color or low-income populations are included in the project service area in lower concentrations, or children, people with disabilities, or the elderly are included in the project service area: (0 to 32 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (80 Points)

Based on the "Socio-Econ" map's output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer's discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 130 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 130 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 50 points and the top project had 100 points, this applicant would receive $(50/100) * 80$ points or 40 points.

B. **MEASURE:** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project's stops are located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential development. If the project includes express service with no reverse commute trips, the applicant should only report the number of stops and corresponding jurisdictions in which the inbound service originates. If the project has stops in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project's stops are located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Number of Stops within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Emissions Reduction (100 Points) - This criterion measures the impact that the project's implementation will have on air quality as measured by reductions in CO, NO_x, CO_{2e}, PM_{2.5}, and VOC emissions. Projects can include improvements to rolling stock, increases in travel speed, facility modernization, and systemwide upgrades that reduce congestion and improve energy efficiency.

- A. **MEASURE:** Describe how the project will reduce CO, NO_x, CO_{2e}, PM_{2.5}, and/or VOC due to the reduction in VMT, reduction in idling time, and/or an increase of speeds. The applicant should also describe capital improvements that will reduce emissions and energy consumption.

Most projects will reduce CO, NO_x, CO_{2e}, PM_{2.5}, and/or VOC due to the reduction in VMT that comes about from adding new daily transit riders (computed in the third year of service). As part of the response, applicants may want to indicate the daily emissions reductions by using the formula and emissions factors below.

Daily VMT Reduction = New Daily Transit Riders multiplied by Distance from Terminal to Terminal

Emissions Factors

- CO reduced = VMT reduced * 2.39
- NO_x reduced = VMT reduced * 0.16
- CO_{2e} reduced = VMT reduced * 366.60
- PM_{2.5} reduced = VMT reduced * 0.005
- VOCs reduced = VMT reduced * 0.03

RESPONSE: (Limit 2,100 characters; approximately 300 words):

SCORING GUIDANCE (100 Points)

The applicant should describe improvements to rolling stock, increases in travel speed, facility improvements, and systemwide upgrades that will reduce congestion and/or improve energy efficiency. The application will be scored based on the improvements that are being made. Projects will receive a share of the full points at the scorer's discretion. (200 words or less).

5. Service and Customer Improvements (150 Points) - Measures under this criterion assess how the overall quality of transit service is improved, and how the regional transit system will operate more efficiently as a result of this project. An improvement that makes transit more attractive to future and existing riders is offering faster travel times between destinations. Additionally, the modernization of a transit facility should present a savings in operating costs for the transit provider. Projects can also offer improvements to facilities that offer a better customer experience, and attract riders to transit facilities.

- A. **MEASURE:** Provide the existing and proposed travel times to calculate the percent reduction in transit passenger travel time due to the project. The applicant should provide the existing passenger travel time from the project site to the transit route's terminal. The applicant should also provide its methodology for determining travel time change. If the project benefits multiple routes, the applicant can take an average of the passenger travel times. Applicants must also provide the proposed travel time from the project site to the terminal. The percent reduction in travel time that will result from the project's implementation will be calculated automatically. (75 Points)

RESPONSE (Percent reduction will be automatically calculated)

- Current Route Travel Time (Minutes): _____
- Proposed Route Travel Time (Minutes): _____

Description of how proposed travel time reduction was determined (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (75 Points)

The applicant with the greatest reduction in travel time will receive the full points. Remaining projects will receive a proportionate share of the full points.

- B. **MEASURE:** Identify the current annual transit operating costs and proposed annual transit operating costs that will result from this project. Operating and maintenance costs are external to the project, and do not include costs associated with the construction or procurement of facilities, vehicles, or equipment. The percent reduction in operating and maintenance costs will be calculated automatically. *The applicant should also provide its methodology for calculating cost change.* (38 Points)

RESPONSE (Percent reduction will be automatically calculated):

- Current Annual Transit Operating Costs: _____
- Proposed Annual Transit Operating Costs: _____

Description of how the proposed cost change was determined (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (38 Points)

The applicant with the greatest reduction in operating and maintenance costs will receive the full points. Remaining projects will receive a proportionate share of the full points.

C. MEASURE: Discuss how the project will improve transit service to the users. Proposed improvements and amenities can include, but are not limited to the following (37 Points):

- Improved boarding area
- Improved passenger waiting facilities
- Real-time signage
- Heated facilities or weather protection
- Safety and security equipment
- Improved lighting
- ITS measures that improve reliability and the customer experience
- Transit advantages

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (37 Points)

The applicant should describe improvements included in the project that will make transit service more attractive and improve the user experience. The project will be scored based on the quality of the responses. Projects will receive a share of the full points at the scorer's discretion.

6. Multimodal Facilities and Connections (100 Points) – This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, provides strong connections, and addresses the safe integration of these modes.

- A. ***MEASURE:*** Discuss any bicycle or pedestrian elements that are included as part of the total project and how they improve the travel experience, safety, and security for users of these modes. Also, describe the existing bicycle and pedestrian facilities and accommodations or bicycle, and pedestrian connections. Furthermore, address how the proposed project safely integrates all modes of transportation (i.e., transit, vehicles, bicyclists, and pedestrians). Applicants should also identify supporting studies or plans that address why a mode may not be incorporated into the project.

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The project that results in the most comprehensive connectivity to non-motorized modes (via existing or added elements), as addressed in the required response (400 words or less), will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. Example improvements are listed below:

- Improves the safety and security of the pedestrian or bicyclist (e.g., pedestrian-scale lighting, removing obstructions to create safe gathering spaces, leading pedestrian signal phasing, traffic calming, bike facilities separated from pedestrians)
- Improves the quality of the travel experience (e.g., pavement improvements, public art, benches, wayfinding)
- Improves the pedestrian network near the transit stop/station
- Improves the bicycle network near the transit stop/station
- Uses roadway shoulders or MnPASS lanes for faster service
- Connects to transit stops accessible via bike

Connects to transit tops with safe / comfortable areas for pedestrians to walk or wait

7. Risk Assessment (100 Points) –This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. The Risk Assessment includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.)

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (100 Points)

The applicant will receive up to the full points based on the eight Risk Assessment elements. A project that is not required to complete the checklist will receive full points. The top-scoring project will receive full points. All remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70)*100$ points or 57 points.

8. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total annual project cost and total points awarded.

- A. *MEASURE: Calculate the cost effectiveness of the project.* Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria.

Estimate and provide the annualized capital cost of the project and the annual operating cost of the project; the sum of these cost components equals the total annual project cost. The annualized project cost is derived from the Federal Transit Administration (FTA) guidelines on useful life.

Total annual project cost is the lump sum total project cost divided by the FTA “years of useful life” as listed here. As noted in the useful life table, operating costs should also be annualized. If the project has two or more components with differing years of useful life, annualize each component. If the project type is not listed in the document, use most similar project type or provide supporting documentation on useful life value used.

Applicants should include all operating and capital costs associated with implementing the entire project, even though the applicant may only be applying for part of these costs as part of the solicitation.

<u>Project Type</u>	<u>Years of Useful Life</u>
Operating funds	3
Passenger Automobile/Sedan/Minivan	4
Medium Duty Transit Buses	5
Heavy Duty Transit Buses	12
Over-the-Road Coach Buses	14
Park & Ride – Surface Lot	20
Park & Ride – Structured	50
Transit Center/Station/Platform	70
Transit Shelter	20
Light Rail Vehicles	25
Commuter Rail Vehicles	25
Land Purchase	100

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Annual Operating Cost: _____
- Total Annual Capital Cost of Project: _____
- Total Annual Project Cost: _____
- Assumptions Used (Limit 1,400 characters; approximately 200 words): _____

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000)$ or 50% of the total points.

TOTAL: TBD POINTS

DRAFT

Innovative Travel Demand Management (TDM) – Prioritizing Criteria and Measures

Definition: An innovative project that reduces the congestion and emissions during the peak period. Similar to past Regional Solicitations, base-level TDM funding for the Transportation Management Organizations (TMOs) and Metro Transit will be not part of the competitive process.

Examples of TDM Projects:

- Bikesharing
- Carsharing
- Telework strategies
- Carpooling
- Parking management
- Managed lane components

Criteria and Measures	
1. Role in the Regional Transportation System and Economy	
	Measure A – Connection to Job Concentrations, Manufacturing/Distribution Locations, Educational Institutions, and local activity centers
	Measure B – <u>Ability to capitalize on</u> Existing regional transportation facilities and resources
2. Usage	
	Measure A - Cost effectiveness of project per user <u>Users</u>
3. Equity and Housing Performance	
	Measure A - Connection and project’s benefits, impacts, and mitigation
	Measure B - Housing Performance Score
4. Congestion Reduction/Air Quality	
	Measure A - Congested roadways in project area
	Measure B - Emissions reduced
5. Innovation	
	Measure A - Project innovations <u>or new geographic area</u>
	Measure B – New geographic area
6. Risk Assessment	
	Measure A - Technical capacity of applicant's organization
	Measure B - Continuation of project after initial federal funds are expended
	Measure C – Risk Assessment Form
7. Cost Effectiveness	
	<u>Measure A – Cost effectiveness (total project cost/total points awarded)</u>

1. Role in the Regional Transportation System and Economy (100 Points) - This criterion measures the existing regional transportation resources that can be capitalized on as part this project.

- A. ***MEASURE***: Identify the existing regional transportation facilities and resources on which the project will capitalize (transit stations, key roadways, bikeways, etc.). (100 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The applicant will receive points based on the quality of the response. Projects that effectively use existing regional infrastructure will receive the most points. The applicant with the top score will receive full points. Remaining projects will receive a share of the full points.

DRAFT

2. Usage (100 Points) – This criterion quantifies the project’s impact by estimating the number of direct users of the TDM.

- A. *MEASURE*: Calculate and provide the average weekday users of the project. A direct project user is someone who will participate in the TDM program or project and not one who receives an indirect benefit from the project. For example, if the project involves teleworking, a user would be the individual that is teleworking, not the roadway users that benefit from reduced congestion. Applicants must describe their methodology for determining the number of project users. (100 Points)

RESPONSE (Cost Effectiveness will be automatically calculated):

- Average Weekday Users: _____

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The applicant with the most users will receive the full points. Remaining projects will receive a proportional share of the full points. For example, if the top project had 90 users and the application being scored had 50, this applicant would receive $(50/90) * 100$ points or 56 points.

Fifty percent of points can be deducted if the applicant provides no methodology. If a methodology is provided, then points should only be deducted if the estimation methodology is not sound.

3. Equity and Housing Performance (150 Points) -- This criterion addresses the project's positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community's efforts to promote affordable housing.

- A. **MEASURE:** ~~Reference the "Socio-Econ" map generated at the beginning of the application process. Identify the project's location from the list below, as depicted on the map. Describe the project's positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below.~~ In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. As part of the response, reference the "Socio-Econ" map generated at the beginning of the application process to identify if the project is located in Racially Concentrated Area of Poverty, Concentrated Area of Poverty, or census tracts above the regional average in poverty or populations of color. (80 Points)

~~Upload the "Socio-Econ" map used for this measure.~~

~~RESPONSE (Select one, based on the "Socio-Econ" map):~~

- ~~• Project located in Racially Concentrated Area of Poverty: (0 to 80 Points)~~
- ~~• Project located in Concentrated Area of Poverty: (0 to 64 Points)~~
- ~~• Project's census tracts are above the regional average for population in poverty or population of color: (0 to 48 Points)~~
- ~~• Project located in census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 32 Points)~~

~~RESPONSE (Limit 2,800 characters; approximately 400 words):~~

SCORING GUIDANCE (80 Points)

~~Based on the "Socio-Econ" map's output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer's discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.~~

~~Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 130 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 130 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 50 points and the top project had 100 points, this applicant would receive $(50/100) * 130$ points or 65 points.~~

B. **MEASURE:** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded based on an average score of the jurisdictions. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (105 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____ (Cities and Townships entered by applicant)
- Housing Score: _____

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportional share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Congestion Reduction/Air Quality (400 Points) – This criterion measures the project’s ability to reduce congestion during the peak period in an area or corridor. This criterion also measures the impact that the project’s implementation will have on air quality as measured by reductions in CO, NO_x, CO_{2e}, PM_{2.5}, and VOC emissions.

- A. **MEASURE:** Describe the congested roadways in the geographic area of the project and how this project will address or alleviate those issues by reducing congestion and/or single occupancy vehicle (SOV) trips. (200 Points)

RESPONSE: (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (200 Points)

The applicant with best response will receive the full points. Remaining projects will receive a share of the full points at the scorer’s discretion.

- The project is located in an area of traffic congestion served by one or more principal arterials or A-minors: Up to 60 Points, plus
- The project will reduce congestion and/or SOV trips in the project area: Up to 140 Points

- B. **MEASURE:** The applicant must show that the project will reduce CO, NO_x, CO_{2e}, PM_{2.5}, and/or VOC due to the reduction in VMT. Calculate and provide the number of one-way commute trips reduced and the average commute trip length to calculate VMT reduction. The emissions factors will be automatically applied to the VMT reduction to calculate the total reduced emissions. Applicants must describe their methodology for determining the number of one-way trips reduced. (200 Points)

- $VMT\ reduced = \text{Number of one-way commute trips reduced} * 12.1$

(12.1 is the regional average commute trip length in miles as determined by the 2011 Travel Behavior Inventory, conducted by Metropolitan Transportation Services. You may use a number other than 12.1 if you know the commute length of your targeted market area).

Emissions Factors

- $CO\ reduced = VMT\ reduced * 2.39$
- $NO_x\ reduced = VMT\ reduced * 0.16$
- $CO_{2e}\ reduced = VMT\ reduced * 366.60$
- $PM_{2.5}\ reduced = VMT\ reduced * 0.005$
- $VOCs\ reduced = VMT\ reduced * 0.03$

RESPONSE (Emissions reduction will be automatically calculated):

- Number of One-Way Commute Trips Reduced: _____
- Average Commute Trip Length (Default 12.1): _____

RESPONSE: (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (200 Points)

The applicant with the greatest reduction in emissions will receive the full points. Remaining projects

will receive a proportional share of the full points. For example, if the top project reduced 5 kg and the application being scored reduced 4 kg, this applicant would receive $(4/5)*200$ points or 160 points.

Fifty percent of points can be deducted if the applicant provides no methodology. If a methodology is provided, then points should only be deducted if the estimation methodology is not sound.

DRAFT

5. Innovation (200 Points) – This prioritizing criterion measures how well the project introduces new concepts to the region or expands to a new geographic region. Innovative TDM projects may involve the deployment of new creative strategies for the region, expand the geographic scope of a project to a new geographic area, serve populations that were previously unserved, or incorporate new, significant enhancements to an existing program.

A. MEASURE: Describe how the project is innovative or expands or expands the geographic area of an existing project. (200 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The applicant will receive the full points shown for each of innovation categories based on the quality of the response. The applicant with the top score will receive full points. Remaining projects will receive a proportional share of the full points.

- Project introduces a new policy, program, or creative strategy: Up to 200 Points or
- Project expands the geographic scope of an existing project, serves or engages a new group of people, or significantly enhances an existing program: Up to 100 Points

6. Risk Assessment (50 Points) - This criterion measures the technical capacity of the applicant and their long-term strategy to sustain their proposed projects beyond the initial funding period.

- A. MEASURE: Describe the technical capacity of the applicant’s organization and what makes them well suited to deliver the project. (25 Points)

RESPONSE (200 words or less):

SCORING GUIDANCE (25 Points)

The applicant will receive a maximum of the points listed below, based on the quality of their response (200 words or less). Highest scoring projects will be led by agencies with staff expertise in TDM, experience in the field, and adequate resources to deliver the project in a timely manner. The applicant with the top score will receive full points. Remaining projects will receive a proportional share of the full points. For example, if the top project had 15 points and the application being scored had 10, this applicant would receive $(10/15)*25$ points or 17 points.

- Organization has experience implementing similar projects: Up to 10 Points, plus
- Organization has adequate resources to implement the project in a timely manner: Up to 15 Points

- B. MEASURE: Describe if the project will continue after the initial federal funds are expended. Identify potential future sources of funding, if needed, to continue the project. (25 Points)

RESPONSE (Check one):

- Project funding sources are identified and secured to continue the project past the initial funding period, and/or carry on the project to a future phase: (25 Points)
- Applicant has identified potential funding sources that could support the project beyond the initial funding period: (15 Points)
- Applicant has not identified funding sources to carry the project beyond the initial funding period: (0 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (25 Points)

The applicant will receive a maximum of the points shown below based on the quality of their response. Applicants that receive the highest scores will have a financial plan in place to continue the project after the initial funding period. The applicant with the top score will receive full points. Remaining projects will receive a proportional share of the full points. For example, if the top project had 15 and the application being scored had 0, this applicant would receive $(0/15)*25$ points or 0 points.

7. Cost Effectiveness (TBD Points) –This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 6 criteria. Calculations must be based on the total project cost of TAB-eligible expenses.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-6).

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-6)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (TBD Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportional share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000) \times X$ points or 50 points.

TOTAL: TBD POINTS

Multiuse Trails and Bicycle Facilities – Prioritizing Criteria and Measures

Definition: A project that benefits bicyclists (or bicyclists and other non-motorized users). All projects must have a transportation purpose (i.e., connecting people to destinations). A facility may serve both a transportation purpose and a recreational purpose. Multiuse trail bridges or underpasses should apply in this sub-category instead of the Pedestrian Facilities sub-category given the nature of the users and the higher maximum award amount.

Examples of Multiuse Trail and Bicycle Facility Projects:

- Multiuse trails
- Trail bridges/underpasses
- On-street bike lanes
- Filling multiple gaps, improving multiple crossings, or making other similar improvements along a trail corridor

Criteria and Measures

1. Role in the Regional Transportation System and Economy

Measure A - Identify location of project relative to Regional Bicycle Transportation Network

2. Potential Usage

Measure A – ~~Measure A – Cost effectiveness per population and employment~~ Existing population and employment within 1 mile

3. Equity and Housing Performance

Measure A - Connection to disadvantaged populations and project’s benefits, impacts, and mitigation

Measure B - Housing Performance Score

4. Deficiencies and Safety

Measure A – Gaps closed/barriers removed, and/or continuity between jurisdictions improved by the project

Measure B - Deficiencies corrected or safety problem addressed

5. Multimodal Facilities and Connections

~~Measure A – Ridership of transit routes directly and indirectly connected to project~~

~~Measure B – Pedestrian Connections~~

Measure ~~C~~A - Transit or pedestrian elements of the project; or connections

6. Risk Assessment/Public Engagement

Measure A - Risk Assessment Form

7. Cost Effectiveness

Measure A-Cost effectiveness (Total project cost/total points awarded)

1. Role in the Regional Transportation System and Economy (200 Points) - This criterion measures the project's ability to serve a transportation purpose within the regional transportation system and economy through its inclusion within or direct connection to the [Regional Bicycle Transportation Network \(RBTN\)](#), as established in the 2040 Transportation Policy Plan (2015).

- A. **MEASURE:** Reference the "RBTN Evaluation" map generated at the beginning of the application process. Draw the proposed trail on the map.

Upload the "RBTN Evaluation" map used for this measure.

RESPONSE (Select one, based on the "RBTN Evaluation and Major Barriers" map):

- Tier 1, Priority RBTN Corridor (200 Points)
- Tier 1 RBTN Alignment (200 points)
- Tier 2, RBTN Corridor (175 Points)
- Tier 2, RBTN Alignment (175 Points)
- Direct connection to an RBTN Tier 1 corridor or alignment: (150 Points)
- Direct connection to an RBTN Tier 2 Corridor or Alignment (125 Points)

OR

- Project is not located on or directly connected to the RBTN, but is part of a local system and identified within an adopted county, city, or regional parks implementing agency plan (50 Points)

SCORING GUIDANCE (200 Points)

The applicant will receive the points shown in the above bullets based on the location of the project relative to the RBTN.

RBTN Projects (Tier 1/Tier 2 corridors and alignments)

To receive the available points associated with Tier 1 and Tier 2 corridors and alignments, a project must accomplish one of the following:

- Improve a segment of an existing Tier 1 or Tier 2 alignment beyond a simple resurfacing of the facility;
- Implement a currently non-existing segment of a Tier 1 or Tier 2 alignment within and along a Tier 1 or Tier 2 corridor; OR
- Connect directly to a specific Tier 1 or Tier 2 corridor or alignment of the RBTN.

* Note: if connecting to a RBTN **corridor**, the project must connect to a roadway or to the planned terminus of a trail in a way that makes possible a future connection to a potential RBTN alignment for the corridor.

Projects that include both on-RBTN and off-RBTN improvements

Projects will be scored based on the proportion of the project that is within and along a RBTN corridor or along a designated RBTN alignment as shown on the RBTN map. Specifically:

- Tier 1 projects with 50% or more of the project's length within and along a Tier 1 corridor or alignment will receive 200 points.
- Tier 2 projects with 50% or more of the project's length within and along a Tier 2 corridor or

alignment will receive 175 points.

- A project with less than 50% of its length within and along a Tier 1 corridor or alignment will be considered a Tier 1 direct connection and will receive 150 points for providing the direct connection.
- A project with less than 50% of its length within and along a Tier 2 corridor or alignment will be considered a Tier 2 direct connection and will receive 125 points for providing the direct connection.
- A project with less than 50% of its length within and along a Tier 1 or Tier 2 corridor or along a Tier 1 or Tier 2 alignment, but with 50% or more of its length within and along a combined Tier 1/Tier 2 corridor or alignment will receive the number of points corresponding to the Tier level with the higher proportion of project length.

Note: Due to tiered scoring, it is possible that no, or multiple, projects will receive the maximum allotment of 200 points.

DRAFT

2. Potential Usage (200 Points) - This criterion quantifies the project’s potential usage based on the existing population and employment adjacent to the project. Metropolitan Council staff will calculate the potential usage of the project using the Metropolitan Council model.

- A. **MEASURE:** Reference the “Population Summary” map generated at the beginning of the application process. Report the existing population and employment within one mile, as depicted on the “Population Summary” map.

Upload the “Population Summary” map used for this measure.

RESPONSE (Data from the “Population Summary” map):

- Existing Population within 1 Mile (100 Points): _____
- Existing Employment within 1 Mile (100 Points): _____

SCORING GUIDANCE (200 Points)

The applicant with highest population will receive the full 100 points, as will the applicant with the highest number of jobs. Remaining projects will receive a proportionate share of the full points for population and jobs, respectively. As an example for population, projects will score equal to the existing population within 1 mile of the project being scored divided by the project with the highest population within 1 mile multiplied by the maximum points available for the measure (100). For example, if the application being scored had 1,000 people within 1 mile and the top project had 1,500 people, this applicant would receive $(1,000/1,500)*100$ points or 67 points.

- Existing population: 100 Points
- Existing employment: 100 Points

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

The highest-scoring application for this measure will be adjusted to receive the full 200 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 80 points and the top project had 190 points, this applicant would receive $(80/190)*200$ points or 84 points.

3. Equity and Housing Performance (120 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. ***MEASURE:*** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (50 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 50 Points)
- Project located in Concentrated Area of Poverty: (0 to 40 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 30 Points)
- Project located in census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 20 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (50 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 50 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 50 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 20 points and the top project had 40 points, this applicant would receive $(20/40)*50$ points or 25 points.

- B. ***MEASURE:*** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential

development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportional share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Deficiencies and Safety (250 Points) – This criterion addresses the project’s ability to overcome barriers or network gaps through the completion of [Critical Bicycle Transportation Links](#), as defined in the 2040 TPP. **Critical Bicycle Transportation Links** encompass several types of barriers that can disrupt the connectivity of the Regional Bicycle Transportation Network (RBTN) and isolate communities from key destinations. In addition to providing critical links, projects will be scored on their ability to correct deficiencies and improve the overall safety/security of an existing facility, or expand safe biking opportunities with a future multiuse trail or bicycle facility.

Note: Routine maintenance activities on a multiuse trail or bicycle facility are not eligible for funding. As defined by the FHWA, examples of routine maintenance activities include shrub and brush removal or minor drainage improvements. In order to be eligible for funding, reconstruction projects must be replacing a facility at the end of its useful life or include improvements to the facility (e.g., ADA, safety, other deficiencies). Resurfacing of a facility is eligible only if other improvements to the facility are also included in the proposed project.

- A. **MEASURE:** Discuss how the project will close a gap, cross or circumvent a physical barrier, and/or improve continuity or connections between jurisdictions. The applicant should include a description of barriers and gap improvements for the project. If the project is crossing or circumventing a barrier (e.g., river, stream, railroad corridor, freeway, or multi-lane highway), the applicant should describe the magnitude of the barrier (number of lanes, average daily traffic, posted speed limit, etc.) and how the proposed project will improve travel across or around that barrier. The description should include the distance to and condition of the nearest parallel crossing of the barrier, including the presence or absence of bicycle facilities, number of lanes, average daily traffic, and posted speed limit. (100 Points)

RESPONSE (Check all that apply):

- **Closes a transportation network gap and/or provides a facility that crosses or circumvents a physical barrier** (0-90 Points):

Gap improvements can be on or off the RBTN and may include the following:

- Providing a missing link between existing or improved segments of a regional (i.e., RBTN) or local transportation network;
- Improving bikeability to better serve all ability and experience levels by:
 - Providing a safer, more protected on-street facility;
 - Improving crossings at busy intersections (signals, signage, pavement markings); OR
 - Improving a bike route or providing a trail parallel to a highway or arterial roadway along a lower-volume neighborhood collector or local street.

Barrier crossing improvements (on or off the RBTN) can include crossings (over or under) of rivers or streams, railroad corridors, freeways, or multi-lane highways, or enhanced routes to circumvent the barrier by channeling bicyclists to existing safe crossings or grade separations. (For new barrier crossing projects, data about the nearest parallel crossing (as described above) must be included in the application to be considered for the full allotment of points under this criterion).

- **Improves continuity and/or connections between jurisdictions** (on or off the RBTN) including extending a specific bikeway facility treatment across jurisdictions to improve consistency and inherent bikeability/convenience for all bicyclists: (0-10 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (90 Points)

The applicant will receive up to 90 points if the response shows that the project closes a gap and/or crosses or circumvents a physical barrier and up to 10 points if it improves continuity and/or connections between jurisdictions. The project that the most meets the intent of each the criteria will receive the maximum points (e.g., 90 points for the project that best overcomes a gap or barrier). Remaining projects will receive a portion of the maximum points based on the response. Projects that do not check the box or whose description does not fulfill the intent of the criteria, will receive 0 points.

The highest-scoring application for this measure will be adjusted to receive the full 100 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 80 points and the top project had 90 points, this applicant would receive $(80/90)*100$ points or 89 points.

- B. **MEASURE:** Discuss how the project will correct existing deficiencies or address an identified safety or security problem on the facility. The applicant should also include any available project site-related safety data (e.g., crash data, number of conflict points to be eliminated by the project by type of conflict (bicyclist/pedestrian, bicyclist/vehicle, pedestrian/vehicle, and vehicle/vehicle)) to demonstrate the magnitude of the existing safety problem. Where available, use of local crash data for the project length is highly encouraged. Crashes involving bicyclists and pedestrians should be reported for 2011-2015. As part of the response, demonstrate that the project improvements will reduce the crash potential and provide a safer environment (by referencing crash reduction factors or safety studies) and/or correct a deficiency. (150 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (150 Points)

The applicant will receive the points shown below, based on the magnitude of the deficiencies or safety issues and the quality of the improvements, as addressed in the response. The scorer will first place each project into one of the two categories below based on if crash data is cited as part of the response. The project with the most extensive improvements will receive the full points for each category. Remaining projects will receive a share of the full points as listed below.

- For applicants that provide actual bicycle and pedestrian crash data to demonstrate the magnitude of the existing safety problem only. Project also demonstrates that the project will reduce the crash potential and provide a safer environment and/or correct a deficiency. The project that will reduce the most crashes will receive 150 points. The other projects in this category will receive a proportional share between 101 and 150 points (i.e., a project that reduces one-half of the crashes

of the top project would receive 125 points): 101 to 150 Points

- For applicants that do not provide actual bicycle and pedestrian crash data. However, the applicant demonstrates the project's ability to reduce the risk for bicycle and pedestrian crashes with the reduction of modal conflict points (bike/pedestrian, bike/vehicle, pedestrian/vehicle, and vehicle/vehicle), safety improvements that address these modal conflicts, or the project's ability to correct deficiencies. The top project will receive 100 points while other projects will receive a portion of the 100 points based on the quality of the project and response: 0 to 100 Points

DRAFT

5. Multimodal Facilities and Connections (100 Points) - This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, provides strong connections, and addresses the safe integration of these modes.

- A. **MEASURE:** Discuss any transit or pedestrian elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing transit and pedestrian accommodations. Furthermore, address how the proposed bikeway project safely integrates all modes of transportation (i.e., bicyclists, transit, pedestrians, and vehicles). Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why a mode may not be incorporated in the project.

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The project with the most comprehensive enhancements to the travel experience and safe integration of other modes, as addressed in the required response, will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed. Projects that include the transit or pedestrian elements as part of the project should receive slightly more points than existing or planned multimodal facilities on parallel routes, consistent with the supporting plans and studies.

Scorers should make sure that new multimodal elements described in the response are accounted for on the cost estimate form earlier in the application.

6. Risk Assessment (130 Points) - This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. MEASURE: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (130 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70) * 130$ points or 74 points.

7. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 6 criteria. Calculations must be based on the total project cost of TAB-eligible expenses.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-6).

- Cost Effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-6)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (TBD Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportional share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000) \times X$ points or 50 points.

TOTAL: TBD POINTS

Pedestrian Facilities (Sidewalks, Streetscaping, and ADA) – Prioritizing Criteria and Measures

Definition: A project that primarily benefits pedestrians as opposed to multiple types of non-motorized users. Most non-motorized projects should apply in the Multiuse Trail and Bicycle Facilities sub-category. All projects must relate to surface transportation. A facility may serve both a transportation purpose and a recreational purpose; a facility that connects people to recreational destinations may be considered to have a transportation purpose. Multiuse trail bridges or underpasses should apply in the Multiuse Trail and Bicycle Facilities sub-category instead of this sub-category given the nature of the users and the higher maximum awards.

Examples of Pedestrian Facility Projects:

- Sidewalks
- Streetscaping
- Americans with Disabilities Act (ADA) improvements
- Making similar improvements in a concentrated geographic area, such as sidewalk gap closure throughout a defined neighborhood or downtown area

Criteria and Measures

1. Role in the Regional Transportation System and Economy

Measure A - ~~Measure A – Connection to Job Concentrations, Manufacturing/Distribution Locations, Educational Institutions, and local activity centers~~ Connection to Jobs and Educational Institutions

2. Potential Usage

Measure A - ~~Cost effectiveness per population and employment~~ Population

3. Equity and Housing Performance

Measure A - Connection to disadvantaged populations and project’s benefits, impacts, and mitigation

Measure B - Housing Performance Score

4. Deficiencies and Safety

Measure A - Barriers overcome or gaps filled

Measure B - Deficiencies correct or safety problems addressed

5. Multimodal Facilities and Connections

~~Measure A – Ridership of transit routes directly / indirectly connected to project~~

~~Measure B – Bikeway connections~~

Measure C - Transit or bicycle elements of the project

6. Risk Assessment

Measure A - Risk Assessment Form

7. Cost-Effectiveness

Measure A – Cost effectiveness (total project cost/total points awarded)

1. Role in the Regional Transportation System and Economy (150 Points) - Tying regional policy (Thrive MSP 2040) to the Regional Solicitation, this criterion measures the regional significance of the project, including the project's connections to jobs and Educational Institutions, as defined in ThriveMSP 2040.

- A. **MEASURE:** Reference the “Regional Economy” map generated at the beginning of the application process. Report the existing employment and educational institution enrollment within 1/2 mile of the project. Existing employment will be measured by summing the employment located in the Census block groups that intersect the 1/2-mile buffer. Enrollment at public and private post-secondary institutions will also be measured. (150 Points)

Upload the “Regional Economy” map used for this measure.

RESPONSE (Data from the “Regional Economy” map):

- Existing Employment: _____
- Existing Post-Secondary Enrollment: _____

SCORING GUIDANCE (150 Points)

The applicant with the highest combined total employment and post-secondary education enrollment will receive the full points for this measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 workers/students within 1/2 mile and the top project had 1,500 workers/students, this applicant would receive $(1,000/1,500)*150$ points or 100 points. Using the Metropolitan Council model, all census block groups that are included within or intersect the buffer area around the project.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis. ~~The applicant with the highest employment will receive the full 150 points for the employment portion of this measure. Remaining projects will receive a proportionate share of the full. For example, if the application being scored had 1,000 workers within 1/4 mile and the top project had 1,500 workers, this applicant would receive $(1,000/1,500)*150$ points or 100 points. Using the Metropolitan Council model, all traffic analysis zone that are included within or intersect the buffer area around the project.~~

~~For the connection to educational institutions portion of this measure, the applicant with the highest post-secondary enrollment will receive the full 150 points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 1,000 students within 1/4 mile and the top project had 1,500 students, this applicant would receive $(1,000/1,500)*150$ points or 100 points.~~

~~The scorer will assess if the applicant would score higher with the employment part of the measure or the school enrollment part of the measure, and give the applicant the higher of the two scores out of a maximum of 150 points.~~

2. Potential Usage (150 Points) - This criterion quantifies the project’s potential usage based on the existing population adjacent to the project.

- A. *MEASURE*: Reference the “Population Summary” map generated at the beginning of the application process. Report the existing population within 1/2-mile, as depicted on the “Population Summary” map.

Upload the “Population Summary” map used for this measure.

RESPONSE (Data from the “Population Summary” map):

- Existing Population within 1/2 Mile: _____

SCORING GUIDANCE (150 Points)

The applicant with the highest population will receive the full 150 points, as will the applicant with the highest number of jobs. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 1,000 people within 1/2 mile and the top project had 1,500 people, this applicant would receive $(1,000/1,500) * 150$ points or 100 points.

Using the Metropolitan Council model, all Census block groups that are included within or intersect the buffer area around the project will be included in the analysis.

3. Equity and Housing Performance (120 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, people with disabilities, and the elderly. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. ***MEASURE:*** Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; children, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (50 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 50 Points)
- Project located in Area of Concentrated Poverty: (0 to 40 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 30 Points)
- Project located in census tract that is below the regional average for population in poverty or populations of color, or includes children, people with disabilities, or the elderly: (0 to 20 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (50 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

The highest-scoring application for this measure will be adjusted to receive the full 50 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 20 points and the top project had 40 points, this applicant would receive $(20/40)*50$ points or 25 points.

- B. ***MEASURE:*** Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate affordable workforce housing development or preservation, and density of residential

development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportional share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Deficiencies and Safety (300 Points) – This criterion addresses the project’s ability to improve the overall safety of an existing or future pedestrian facility. This includes how the project will overcome physical barriers or system gaps, correct deficiencies, and/or fix a safety problem.

Note: Routine maintenance activities on a pedestrian facility are not eligible for funding. As defined by the FHWA, examples of routine maintenance activities include shrub and brush removal or minor drainage improvements. In order to be eligible for funding, reconstruction projects must be replacing a facility at the end of its useful life or include improvements to the facility (e.g., ADA, safety, other deficiencies). Resurfacing of a facility is eligible only if other improvements to the facility are also included in the proposed project.

- A. **MEASURE:** Reference the “RBTN Evaluation and Major Barriers” map generated at the beginning of the application process. Discuss how the project will overcome barriers (i.e., bridge or tunnel), fill gaps, or connect system segments in the pedestrian network. The applicant should include a description of barriers and gap improvements for the project. If the project is crossing or circumventing a barrier (e.g., river, stream, railroad corridor, freeway, or multi-lane highway), the applicant should describe the magnitude of the barrier (number of lanes, average daily traffic, posted speed, etc.) and how the proposed project will improve travel across or around that barrier. The description should include distance to and condition of the nearest parallel crossing of the barrier, including the presence or absence of pedestrian facilities, number of lanes, average daily traffic, and posted speed limit. (120 Points)

RESPONSE (Check all that apply):

- **Overcomes a physical barrier or system gap** (0-120 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (120 Points)

The applicant will receive up to 120 points if the response shows that the project overcomes a physical barrier or system gap. The project that most meets the intent will receive the maximum points. Remaining projects will receive a portion of the maximum points based on the response. Projects that do not check the box or whose descriptions do not fulfill the intent of the criteria, will receive 0 points.

- B. **MEASURE:** Discuss how the project will correct existing deficiencies or address an identified safety or security problem on the facility. The applicant should also include any available project site-related safety data (e.g., crash data, number of conflict points to be eliminated by the project by type of conflict (bicyclist/pedestrian, bicyclist/vehicle, pedestrian/vehicle, and vehicle/vehicle)) to demonstrate the magnitude of the existing safety problem. Where available, use of local crash data for the project length is highly encouraged. Crashes involving bicyclists and pedestrians should be reported for 2011-2015. As part of the response, demonstrate that the project improvements will reduce the crash potential and provide a safer environment (by referencing crash reduction factors or safety studies) and/or correct a deficiency. (180 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (180 Points)

The applicant will receive the points shown below, based on the magnitude of the deficiencies or safety issues and the quality of the improvements, as addressed in the response. The scorer will first place each project into one of the two categories below based on if crash data is cited as part of the response. The project with the most extensive improvements will receive the full points for each category. Remaining projects will receive a share of the full points as listed below.

- For applicants that provide actual bicycle and pedestrian crash data to demonstrate the magnitude of the existing safety problem only. Project also demonstrates that the project will reduce the crash potential and provide a safer environment and/or correct a deficiency. The project that will reduce the most crashes will receive 180 points. The other projects in this category will receive a proportional share between 121 and 180 points (i.e., a project that reduces one-half of the crashes of the top project would receive 150 points): 121 to 180 Points
- For applicants that do not provide actual bicycle and pedestrian crash data. However, the applicant demonstrates the project's ability to reduce the risk for bicycle and pedestrian crashes with the reduction of modal conflict points (bike/pedestrian, bike/vehicle, pedestrian/vehicle, and vehicle/vehicle), safety improvements that address these modal conflicts, or the project's ability to correct deficiencies. The top project will receive a portion of the 120 points based on the quality of the project and response: 0 to 120 Points

The highest-scoring application for this measure will be adjusted to receive the full 180 points. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 80 points and the top project had 160 points, this applicant would receive $(80/160)*180$ points or 90 points.

5. Multimodal Facilities and Connections (150 Points) - This criterion measures how the project improves the travel experience, safety, and security for other modes of transportation, provides strong connections, and addresses the safe integration of these modes.

- A. **MEASURE:** Discuss any transit or bicycle elements that are included as part of the project and how they improve the travel experience, safety, and security for users of these modes. Applicants should make sure that new multimodal elements described in the response are accounted for as part of the cost estimate form earlier in the application. Also, describe the existing transit and bicycle accommodations. Furthermore, address how the proposed pedestrian facility project safely integrates all modes of transportation (i.e., pedestrians, transit, bicyclists, and vehicles). Applicants should note if there is no transit service in the project area and identify supporting studies or plans that address why mode may not be incorporated into the project.

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (150 Points)

The project with the most comprehensive enhancements to the travel experience and safe integration of other modes, as addressed in the required response, will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion. The project score will be based on the quality of the improvements, as opposed to being based solely on the number of modes addressed. Projects that include the transit or bicycle elements as part of the project should receive slightly more points than existing or planned multimodal facilities on parallel routes, consistent with the supporting plans and studies.

6. Risk Assessment (130 Points) - This criterion measures the number of risks associated with the project and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. *MEASURE*: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.).

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (130 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportional share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70) * 130$ points or 74 points.

7. Cost Effectiveness Ratio (X Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous 6 criteria. Calculations must be based on the total project cost of TAB-eligible expenses.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-6).

- Cost effectiveness= total TAB-eligible project cost/total number of points awarded in previous criteria (1-6)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (100 Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. Remaining projects will receive a proportional share of the full points. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000)*X$ points or X points.

TOTAL: TBD POINTS

Safe Routes to School Infrastructure – Prioritizing Criteria and Measures

Definition: An infrastructure project that is within a two-mile radius and directly benefiting a primary, middle, or high school site. A Safe Routes to School Plan (SRTS) must be established prior to applying for this infrastructure funding.

Examples of Safe Routes to School Infrastructure Projects:

- Sidewalks benefiting people going to the school
- Multiuse trails benefiting people going to the school
- Improved crossings benefiting people going to the school
- Multiple improvements

Criteria and Measures	
1. Relationship between Safe Routes to School Program Elements	Measure A - Describe how project addresses 5 Es* of SRTS program
2. Potential Usage	Measure A - Average share of student population that bikes, walks, <u>or uses public transit</u> Measure B - Student population within school's walkshed
3. Equity and Housing Performance	Measure A - Connection to disadvantaged populations and project's benefits, impacts, and mitigation Measure B - Housing Performance Score
4. Safety	Measure A - Barriers overcome, gaps filled, or system connections Measure B - Deficiencies corrected or safety or security addressed
5. Multimodal Facilities (Transit) and Connections	Measure A – <u>Ridership of transit routes directly connected to the project</u>
6. Public Engagement/Risk Assessment	Measure A - Public engagement process Measure B - Risk Assessment Form
6. Cost Effectiveness	<u>Measure A – Cost effectiveness (total project cost/total points awarded)</u>

* The 5 E's of Safe Routes to School include Evaluation, Engineering, Education, Encouragement, and Enforcement.

November 23, 2015

1. Relationship between Safe Routes to School Program Elements (250 Points) - This criterion assesses the program's ability to integrate the Safe Routes to School Program elements: Engineering, Education, Enforcement, Encouragement, and Evaluation (the 5 E's).

- A. **MEASURE:** Describe how the SRTS program associated with the project addresses or integrates the 5 E's. The response should include examples, collaborations or partnerships, and planned activities in the near-term (within five years) to further illustrate the incorporation of the 5 E's into the SRTS program associated with the project.

MnDOT Safe Routes to School guidance defines these elements as follows:

- **Engineering** - Creating operational and physical improvements to the infrastructure surrounding schools that reduce speeds and potential conflicts with motor vehicle traffic, and establish safer and fully accessible crossings, walkways, trails, and bikeways. (0-50 points)
- **Education** - Teaching children about the broad range of transportation choices, instructing them in important lifelong bicycling and walking safety skills, and launching driver safety campaigns in the vicinity of schools. (0-50 points)
- **Enforcement** - Partnering with local law enforcement to ensure traffic laws are obeyed in the vicinity of the schools (this includes enforcement of speeds, yielding to pedestrians, and proper walking and bicycling behaviors) and initiating community enforcements such as a crossing guard program. (0-50 points)
- **Encouragement** - Using events and activities to promote walking and bicycling. (0-50 points)
- **Evaluation** - Monitoring and documenting outcomes and trends through the collection of data before and after the project(s). (0-50 points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (250 Points)

The applicant will receive up to 50 points for each of the five sub-measures based on the program's ability to demonstrate the incorporation of each of the 5 E's through activities completed or to be implemented in the near-term (within five years). Applicants will receive up to the full points for each element at the scorer's discretion. The project that most meets the intent of each of the sub-measure will receive the maximum points (e.g., 50 points for the project that best meets the engineering element). Remaining projects will receive a portion of the maximum points based on the response. Projects that do not check the box or whose description does not fulfill the intent of the criteria, will receive 0 points.

- Engineering: 0-50 Points
- Education: 0-50 Points
- Enforcement: 0-50 Points
- Encouragement: 0-50 Points

- Evaluation: 0-50 Points

The highest-scoring application for this measure will be adjusted to receive the full 250 points. Remaining projects will receive a proportionate share of the full points relative to the proportion of the full points assigned to the highest-scoring project. For example, if the application being scored had 100 points and the top project had 200 points, this applicant would receive $(100/200) * 250$ points or 125 points.

DRAFT

2. Usage (200–250 Points) - This criterion quantifies the project’s potential impact to existing population.

- A. **MEASURE:** Average percent of student population that currently bikes, walks, or takes public transit to school, as identified on the Safe Routes to School student travel tally worksheet. Public transit usage does not refer to school buses. Public transit usage should only be considered when the bus route does not have a stop at the school (since these students must walk or bike to get to the school grounds). As part of the required attachments, applicants should attach copies of all original travel tally documentation. (150 Points)

RESPONSE:

- Average percent of student population: _____

SCORING GUIDANCE (120 Points)

The applicant with the highest average share of student population that currently bikes, walks, or takes public transportation to school will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 15 percent of the students and the top project had 30 points, this applicant would receive $(0.15/0.30)*150$ points or 75 points.

- B. **MEASURE:** Student population within one mile of the elementary school, middle school, or high school served by the project. (100 Points)

RESPONSE:

- Student population within one mile of the school: _____

SCORING GUIDANCE (80 Points)

The applicant with the highest student population within one mile of the school will receive the full points. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 150 students and the top project had 300 points, this applicant would receive $(150/300)*100$ points or 50 points.

3. Equity and Housing Performance (120 Points) – This criterion addresses the project’s positive and negative impacts to low-income populations, people of color, children, and people with disabilities. The criterion also evaluates a community’s efforts to promote affordable housing.

- A. MEASURE: Reference the “Socio-Econ” map generated at the beginning of the application process. Identify the project’s location from the list below, as depicted on the map. Describe the project’s positive benefits, and negative impacts, and mitigation for low-income populations; people of color; students, people with disabilities, and the elderly. Geographic proximity alone is not sufficient to receive the full points listed below. In order to receive the maximum points, the response should address the benefits, impacts, and mitigation for the populations listed above. (50 Points)

Upload the “Socio-Econ” map used for this measure.

RESPONSE (Select one, based on the “Socio-Econ” map):

- Project located in Racially Concentrated Area of Poverty: (0 to 50 Points)
- Project located in Concentrated Area of Poverty: (0 to 40 Points)
- Project’s census tracts are above the regional average for population in poverty or population of color: (0 to 30 Points)
- Project located in census tract that is below the regional average for population in poverty or populations of color, or includes students, people with disabilities, or the elderly: (0 to 20 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (50 Points)

Based on the “Socio-Econ” map’s output, the applicant will select the appropriate option from the above bullets. However, geographic proximity alone is not sufficient to receive full points. The applicant must fully describe the positive benefits and negative impacts (with mitigation to address the issue) for those identified groups (200 words or less). Each project will first be graded on a 10-point scale, not accounting for geography. Each score from the 10-point scale will then be adjusted to the appropriate geography. The project with the most positive benefits and appropriate mitigation for negative impacts will receive the full points relative to its maximum geographic sub-area defined above. Remaining projects will receive a share of the full points at the scorer’s discretion. This response is intended to be qualitative. Metropolitan Council staff will score this measure.

Note: Due to the geographic adjustment to scores, it is possible that the above process will result in no project receiving the maximum allotment of 50 points. In this case, the highest-scoring application for this measure will be adjusted to receive the full 50 points. Remaining projects will receive a proportionate share of the full points equal to the points. For example, if the application being scored had 20 points and the top project had 40 points, this applicant would receive $(20/40)*50$ points or 25 points.

- B. MEASURE: Metropolitan Council staff will award points to the project based on the 2015 Housing Performance Score for the city or township in which the project is located. The score includes consideration of affordability and diversification, local initiatives to facilitate

affordable workforce housing development or preservation, and density of residential development. If the project is in more than one jurisdiction, the points will be awarded based on a weighted average using the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result. (70 Points)

RESPONSE (Affordable Housing Score completed by Metropolitan Council staff):

- City/Township: _____
- Length of Segment within City/Township:

SCORING GUIDANCE (70 Points)

The applicant with the highest 2015 Housing Performance Score will receive the full points. Remaining projects will receive a proportionate share of the full points. Note: Metropolitan Council staff will score this measure.

Projects will use the city Housing Performance Score based on the project location. If a project is located in more than one jurisdiction, the points will be awarded based on a weighted average of the city or township scores for the project location based on the length of the project in each jurisdiction. If a project is located in a city or township with no allocation of affordable housing need (either there is no forecasted household growth or the area does not have land to support sewered development), then the project will not be disadvantaged by this measure and the project's total score will be adjusted as a result.

If this is the case, then the total points possible in the application will be 930 instead of 1,000. The total points awarded through the rest of the application (900 as a hypothetical example) will be divided by 930, then multiplied by 1,000. Therefore, a project scoring 900 out of 930, will equate to 968 points on a 1,000-point scale.

If a portion of the project is located in a city with an affordable housing allocation and the other portion is located in a township with no affordable housing allocation, then a combination of the weighted average and no affordable housing methodologies should be used. This will result in a total score that will be somewhere between 930 and 1,000; then the score will need to be adjusted to fit a 1,000-point scale.

4. Deficiencies and Safety (250 Points) - This criterion addresses the project’s ability to improve the overall safety of the proposed project area. This includes how the project will overcome physical barriers or system gaps and/or fix a safety problem.

- A. ***MEASURE***: Reference the “RBTN Evaluation and Major Barriers” map generated at the beginning of the application process. Discuss how the project will overcome barriers (i.e., bridge or tunnel), fill gaps, or connect system segments in the pedestrian/bicycle network serving a K-12 school. The applicant should include a description of barriers and gap improvements for the project in context with the existing bicycle or pedestrian network serving the school(s). If the project is crossing or circumventing a barrier (e.g., river, stream, railroad corridor, freeway, or multi-lane highway), the applicant should describe the magnitude of the barrier (number of lanes, average daily traffic, posted speed, etc.) and how the proposed project will improve travel across or around that barrier. The description should include distance to and condition of the nearest parallel crossing of the barrier, including the presence or absence of bicycle and pedestrian facilities, number of lanes, average daily traffic, and posted speed limit. (100 Points)

RESPONSE (Check all that apply):

- Overcomes a physical barrier or system gap (0-100 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (100 Points)

The applicant will receive up to 100 points if the response shows that the project overcomes a physical barrier or system gap. The project that the most meets the intent will receive the maximum points. Remaining projects will receive a portion of the maximum points based on the response. Projects that do not check the box or whose descriptions do not fulfill the intent of the criteria, will receive 0 points.

- B. ***MEASURE***: Discuss how the project will correct existing deficiencies or address an identified safety or security problem on the facility or within the project site. Address how these improvements will make bicycling and walking to the school a safer and appealing transportation alternative. Include any available project site-related safety data (e.g. crash data, number of conflict points to be eliminated by the project by type of conflict (bicyclist/pedestrian, bicyclist/vehicle, pedestrian/vehicle, and vehicle/vehicle)) to demonstrate the magnitude of the existing safety problem. Where available, use of local crash data for the project length is highly encouraged. Crashes involving bicyclists and pedestrians should be reported for 2011-2015. As part of the response, demonstrate that the project improvements will reduce the crash potential and provide a safer environment (by referencing crash reduction factors or safety studies) and/or correct a deficiency. Qualitative data from parent surveys, other internal survey data, or stakeholder engagement supporting the safety/security improvements or deficiencies should also be addressed. (150 Points)

RESPONSE (Limit 2,800 characters; approximately 400 words):

SCORING GUIDANCE (150 Points)

The applicant will receive the points shown below, based on the magnitude of the deficiencies or safety issues and the quality of the improvements, as addressed in the response. The scorer will first place each project into one of the two categories below based on if crash data or other qualitative data is cited as part of the response. Improvements that are supported by crash reduction factors, safety studies, survey data, and/or stakeholder engagement should be scored highest. The project with the most extensive improvements will receive the full points for each category below. Remaining projects will receive a share of the full points at the scorer's discretion.

- For applicants that provide actual bicycle and pedestrian crash data to demonstrate the magnitude of the existing safety problem only. Applicant also demonstrates that the project will reduce the crash potential and provide a safer environment and/or correct a deficiency, supported by crash reduction factors, safety studies, survey data, and/or stakeholder engagement. The project that will reduce the most crashes will receive 150 points. The other projects in this category will receive a proportionate share between 101 and 150 points (i.e., a project that reduces one-half of the crashes of the top project would receive 125 points): 101 to 150 Points
- For applicants that do not provide actual bicycle and pedestrian crash data. However, the applicant demonstrates the project's ability to reduce the risk for bicycle and pedestrian crashes with the reduction of modal conflict points (bike/pedestrian, bike/car, pedestrian/car, and vehicle/vehicle), safety improvements that address these modal conflicts, or the project's ability to correct deficiencies. The top project will receive 100 points while other projects will receive a portion of the 100 points based on the quality of the project and response: 0 to 100 Points

5. Public Engagement/Risk Assessment (130 Points) - This criterion measures the planned public engagement, the number of risks associated with the project, and the steps already completed in the project development process. These steps are outlined in the checklist in the required Risk Assessment.

- A. **MEASURE**: Describe the public engagement process that will be used to include partners and stakeholders (e.g., schools parents, law enforcement, road authorities, and other impacted community members) and build consensus during the development of the proposed project. The number and types of meetings to be held, notices or other notification distributed, stakeholder contacts, adoption of the SRTS plan by the community and school district, and any additional descriptive information should be included in the discussion of the engagement process. As part of the required attachments, copies of all parent survey results must also be attached to the application. The applicant should note if parent surveys were not collected as part of the SRTS planning process. (45 Points)

RESPONSE (Limit 1,400 characters; approximately 200 words):

SCORING GUIDANCE (45 Points)

The applicant will be scored on the comprehensiveness and quality of the planned public engagement activities. Additionally, applicants with a project selected through a public engagement process should score higher than projects without this engagement step. Community support, as displayed through parent surveys, stakeholder contacts, and/or adoption of the SRTS plan by the community and school district, should also be considered in the scoring. Note: parent surveys are attached for MnDOT informational purposes only.

The project with the most extensive near-term engagement process (current year through project construction year), including any completed engagement activities for the proposed project, will receive the full points. Remaining projects will receive a share of the full points at the scorer's discretion.

- B. **MEASURE**: Applications involving construction must complete the Risk Assessment. This checklist includes activities completed to-date, as well as an assessment of risks (e.g., right-of-way acquisition, proximity to historic properties, etc.). (85 Points)

RESPONSE (Complete Risk Assessment):

SCORING GUIDANCE (85 Points)

The applicant with the most points on the Risk Assessment (more points equate to less project risk) will receive the full points for the measure. Remaining projects will receive a proportionate share of the full points. For example, if the application being scored had 40 points and the top project had 70 points, this applicant would receive $(40/70) * 85$ points or 49 points.

6. Cost Effectiveness (TBD Points) – This criterion will assess the project’s cost effectiveness based on the total TAB-eligible project cost and total points awarded in the previous five criteria. Calculations must be based on the total project cost of TAB-eligible expenses.

A. MEASURE: Calculate the cost effectiveness of the project. Metropolitan Council staff will divide the total project cost by the total number of points awarded in the previous criteria (1-6).

- Cost effectiveness = total TAB-eligible project cost/total number of points awarded in previous criteria (1-6)

RESPONSE (This measure will be calculated after the scores for the other measures are tabulated by the Scoring Committee):

- Total Project Cost (entered in Project Cost Form): _____

SCORING GUIDANCE (TBD Points)

The applicant with the lowest dollar value per point earned in the application (i.e., the benefits) will receive the full points for the measure. For example, if the top project had 35,000 and the application being scored had 70,000, this applicant would receive $(35,000/70,000)*X$ points or 50 points.

TOTAL: TBD POINTS

ACTION TRANSMITTAL 2016-04

DATE: December 14, 2015 (Revised)
TO: TAC Funding and Programming Committee
PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
Steve Peterson, Planning Analyst (651-602-1819)
Elaine Koutsoukos, TAB Coordinator (651-602-1717)
SUBJECT: 2016 Regional Solicitation: Weighting of Criteria and Measures
REQUESTED ACTION: Recommend the weighting of the criteria and measures for the 2016 Regional Solicitation as shown in Attachments 1 through 5.
RECOMMENDED MOTION: That TAC Funding and Programming recommend to TAC the weighting of the criteria and measures for the 2016 Regional Solicitation as shown in Attachments 1 through 5.

BACKGROUND AND PURPOSE OF ACTION: The Regional Solicitation for federal transportation project funding is part of the Metropolitan Council's federally-required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area. Attachment 1 shows the criteria (expected to be approved by TAB on December 16, 2015) and the proposed weighting for the criteria for each of the application categories. Attachments 2 through 5 show the proposed changes to the distribution of points within criteria that have more than one measure for each application category.

PROPOSED CRITERIA WEIGHTING CHANGES:

For the most part, the recommended criteria weightings remain the same as within the 2014 Regional Solicitation. Proposed weighting changes are shown on Attachment 1 and the explanation of why the change is being recommended is shown below.

- Addition of Cost Effectiveness as a new criterion (expected approval by TAB on December 16, 2015) will require a change in the scoring for all application categories. Two key questions for the Funding & Programming Committee are:
 - 1) whether this criterion and its weighting (score) should be above the 1,000 point application total or included within the 1,000 point total? and,
 - 2) the number of points to be given to the Cost Effectiveness criteria.
- In 2014 the Bridge application category was the only application category that contained a stand-alone criteria and measure for cost effectiveness. If Cost Effectiveness is recommended to be scored above the 1,000 point application total, the points previously allocated to this Bridge criteria need to be redistributed to other criteria and measures. Based on general feedback from TAC F&P and TAC on the importance of a bridge's Role in the Regional Transportation System as measured by its distance to other parallel bridges (i.e., the further the distance, the more important the bridge to the regional transportation system) and the importance of bridges for freight movements (Usage criteria), staff suggests reallocating the 75 points among these two criteria as shown on Attachment 1.

- Under the Pedestrian Facility application category, staff suggests equalizing the distribution of the points between the criteria Role in the Regional System and Usage. The Role in the Regional System criterion is measured by connections to jobs while the Usage criterion is measured by existing population within a half mile of the project. The suggested change would make these two criteria equal (jobs and population) at 150 points each.
- Under the Safe Routes to School application category, staff suggests eliminating the Multimodal connections criterion and redistributing the 50 points to the Usage criterion. This is recommended because Safe Routes to School projects are typically focused on providing sidewalk connections and are not focused on providing other multimodal connections.

DISTRIBUTION OF POINTS WITHIN CRITERIA WITH MORE THAN ONE MEASURE:

Attachments 2 through 5 show proposed changes to the distribution of points among criteria that have more than one measure.

Attachment 2 Roadway Applications Measures

Roadway Expansion

- Based on the sensitivity analysis conducted after the 2014 Regional Solicitation, staff recommends increasing the points from 20 to 30 under measure C in Role in the Regional Transportation System and Economy criterion to increase its potential impact in the next solicitation. This recommendation applies to all four Roadway applications.
- With the removal of measures A and B in the Multimodal Facilities criteria (recommended under AT 2016-03), all points are now included in new Measure A (former measure C). This recommendation applies to all four Roadway applications.

Roadway Reconstruction/Modernization

- Staff recommends redistribution of points for Measures A and B under Congestion Reduction/Air Quality (i.e., increase the emissions reduced measure from 25 to 30 points and decrease the vehicle delay reduced measure from 50 to 45 points) to increase the potential impact of the emissions reduced measure in the next solicitation.

Bridges

- Staff recommends reallocating points from Cost Effectiveness criterion to Role in two Role in the Regional Transportation System and Economy measures and one Usage measure because of general feedback from TAC F&P and TAC related to bridges. This is a suggested starting point for discussion on how to redistribute the 75 points from the former Cost Effectiveness Criterion and Measure.

Transit Expansion and Transit Modernization

- Under several criteria (Usage, Emissions Reduction, and Multimodal Connections) measures were consolidated to one measure and the points were allocated to remaining measure.

TDM

- Under two criteria (Role in the Regional Transportation System and Economy, and Innovation) measures were consolidated to one measure and the points were allocated to the remaining measure.
- Under the Risk Assessment criterion, one measure was eliminated and the points reallocated to the remaining two measures.

Multiuse Trails/Bike and Pedestrian Facilities

- With the removal of Measure A/B in Multimodal Facilities, all points are included in new Measure A (former measure C).

Safe Routes to Schools

- Points from Multimodal Facilities and Connections criterion were reallocated to the Potential Usage criterion. Since the concepts previously under Multimodal (i.e., transit usage to the school) were reallocated to the Potential Usage criterion, it is suggested that the 50 points also be reallocated to Potential Usage, under the Average share of the student population that bikes, walks, or uses transit measure.

RELATIONSHIP TO REGIONAL POLICY: TAB develops and issues a Regional Solicitation for federal funding.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Approve	
Transportation Committee	Review & Recommend	
Metropolitan Council	Concurrence	

ATTACHMENT 1: DRAFT CRITERIA WEIGHTING

Criteria	Roadway Exp.	Roadway Reconst/ Modern.	Roadway System Man.	Roadway Bridges	Transit Exp.	Transit Modern.	TDM	Multi-Use Trails & Bike Facility	Ped. Facility	Safe Routes to School
Role in the Regional System	17.5%	17.5%	12.5%	12.5% 19.5%	10%	10%	10%	20%	10% 15%	--
Usage	17.5%	17.5%	12.5%	12.5% 13%	35%	30%	10%	20%	20% 15%	20% 25%
Safety	15%	15%	20%	--	--	--	--	25%	30%	25%
Congestion /Air Quality	15%	7.5%	20%	--	20%	10%	40%	--	--	--
Infrastructure Age	7.5%	15%	7.5%	40%	--	--	--	--	--	--
Equity and Housing Performance	10%	10%	10%	10%	20%	15%	15%	12%	12%	12%
Multimodal Facilities	10%	10%	10%	10%	10%	10%	--	10%	15%	5%
Risk Assessment	7.5%	7.5%	7.5%	7.5%	5%	10%	5%	13%	13%	13%
Total Bridge Cost Effect.	--	--	--	7.5%	--	--	--	--	--	--
Relationship Between SRTS Elements	--	--	--	--	--	--	--	--	--	25%
Transit Improvements	--	--	--	--	--	15%	--	--	--	--
TDM Innovation	--	--	--	--	--	--	20%	--	--	--
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<u>Cost Effectiveness</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>
TOTAL	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

ATTACHMENT 2: ROADWAY MEASURES

Criteria and Measures	Expansion	Recon/Mod	System Mgmt	Bridge
Role in the Regional Transportation System and Economy	175	175	125	125195
Measure A - Average distance to nearest parallel roadways/bridges	90 80	80 90	65 55	65 115
Measure B – Current daily heavy commercial traffic	65	65	40	40 50
Measure C – Connection to Total Jobs and Manu/Dist Jobs	20 30	20 30	20 30	20 30
Usage	175	175	125	125130
Measure A – Current daily person throughput	110	110	85	95 100
Measure B – Forecast 2040 average daily traffic volume	65	65	40	30
Equity and Housing Performance	100	100	100	100
Measure A – Connection to disadvantageded pop and benefits, impacts, mitigation	30	30	30	30
Measure B – Housing Performance Score	70	70	70	70
Infrastructure Age/Condition	75	150	75	400
Measure A – Date of construction	75	50	75	
Measure B - Geometric, structural, or infrastructure deficiencies	75	100		
Measure A – Bridge Sufficiency Rating				300
Measure B – Load-Posting				100
Congestion Reduction/Air Quality	150	75	200	
Measure A – Vehicle delay reduced	100	50 45	150	
Measure B – Kg of emissions reduced	50	25 30	50	
Safety	150	150	200	
Measure A – Crashes reduced	150	150	200	
Multimodal Facilities	100	100	100	100
Measure A/B – Transit and bike/ped connections	50	50	50	50
Measure A - Transit, bicycle, pedestrian, or freight project elements	50 100	50 100	50 100	50 100
Risk Assessment	75	75	75	75
Measure A - Risk Assessment Form	75	75	75	75
Cost Effectiveness				75
Measure A – Cost effectiveness (total project cost/total points awarded)				75
Sub-Total	1,000	1,000	1,000	1,000
9. Cost Effectiveness	TBD	TBD	TBD	TBD
Measure A - Cost-benefit ratio (total project cost/total points awarded)	TBD	TBD	TBD	TBD
Total	TBD	TBD	TBD	TBD

ATTACHMENT 3: TRANSIT MEASURES

Criteria and Measures	Transit Expansion	Transit Modernization
Role in the Regional Transportation System and Economy	100	100
Measure A - Connection to Jobs and Educational Institutions	33	33
Measure B - Existing population within 0.25 mile (bus stop), 0.5 mile (transitway), and/or 2.5 miles (park & ride lot)	33	33
Measure C – Average number of weekday transit trips connected to the project	34	34
Usage	350	300
Measure A – Cost effectiveness per Existing riders	105	210 <u>300</u>
Measure B – Operating cost effectiveness	70	90
Measure C – Cost effectiveness per new New riders	175 <u>350</u>	
Equity and Housing Performance	200	150
Measure A - Connection to disadvantageded populations and project’s benefits, impacts, and mitigation	130	80
Measure B - Housing Performance Score	70	70
Emissions Reduction	200	100
Measure A - Total emissions reduced	133 <u>200</u>	100
Measure B – Cost effectiveness of emissions reduced	67	
Multimodal Connections	100	100
Measure A – Bike/Ped Connections	50	50
Measure A - Multimodal elements of the project and existing connections	50 <u>100</u>	50 <u>100</u>
Risk Assessment	50	100
Measure A - Risk Assessment Form	50	100
Service and Customer Improvements		150
Measure A – Travel Times		75
Measure B – Cost Reduction		38
Measure C – Service Improvement		37
Sub-Total	1,000	1,000
Cost Effectiveness	TBD	TBD
Measure A – Cost effectiveness (total project cost/total points awarded)	<u>TBD</u>	<u>TBD</u>
Total	TBD	TBD

ATTACHMENT 4: TDM MEASURES

Criteria and Measures	Points
1. Role in the Regional Transportation System and Economy	100
Measure A – Ability to capitalize on existing regional transportation facilities and resources	50 100
Measure B – Identify the existing regional transportation facilities and resources on which the project will capitalize (transit stations, bikeways, etc.).	50
2. Usage	100
Measure A – Cost effectiveness of Users	100
3. Equity and Housing Performance	150
Measure A - Project’s benefits, impacts, and mitigation to disadvantaged populations	80
Measure B - Housing Performance Score	70
4. Congestion Reduction/Air Quality	400
Measure A - Congested roadways in project area	200
Measure B - Emissions reduced	200
5. Innovation	200
Measure A - Project innovations or <u>new geographic area</u>	100 200
Measure B – New Geographic Area	100
6. Risk Assessment	50
Measure A – Risk Assessment Form	15
Measure A - Technical capacity of applicant's organization	20 25
Measure B - Continuation of project after initial federal funds are expended	15 25
Sub-Total	1,000
7. Cost Effectiveness	TBD
<u>Measure A – Cost effectiveness (total project cost/total points awarded)</u>	<u>TBD</u>
Total	TBD

ATTACHMENT 5: BIKE / PEDESTRIAN MEASURES

Criteria and Measures	Multiuse Trails / Bike	Pedestrian	SRTS
Role in the Regional Transportation System and Economy	200	100 150	250
Measure A - Identify location of project relative to Regional Bicycle Transportation Network	200		
Measure A – Connection to Jobs and Educational Institutions		100 150	
Measure A – “5 Es”			250
Potential Usage	200	200 150	200 250
Measure A – Cost effectiveness of Existing population and employment	200		
Measure A – Cost effectiveness of Existing population		200 150	
Measure A - Average share of student population that bikes, walks, <u>or uses transit</u>			120 150
Measure B - Student population within school's walkshed			100
Equity and Housing Performance	120	120	120
Measure A - Connection to disadvantageded populations and project’s benefits, impacts, and mitigation	50	50	50
Measure B - Housing Performance Score	70	70	70
Deficiencies and Safety	250	300	250
Measure A – Gaps closed/barriers removed, and/or continuity between jurisdictions improved by the project	100	120	100
Measure B - Deficiencies corrected or safety problem addressed	150	180	150
Multimodal Facilities and Connections	100	150	50
Measure A/B – Transit or pedestrian connections	50	75	50
Measure C - Transit or pedestrian elements of the project; <u>or connections</u>	50 100	75 150	
Risk Assessment/Public Engagement	130	130	130
Measure A - Risk Assessment Form	130	130	85
Measure A – Public Engagement			45
Sub-Total	1,000	1,000	1,000
Cost Effectiveness	TBD	TBD	TBD
<u>Measure A-Cost effectiveness (Total project cost/total points awarded)</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>
Total	TBD	TBD	TBD

ACTION TRANSMITTAL 2016-05

DATE: December 15, 2015

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
Steve Peterson, Planning Analyst (651-602-1819)
Elaine Koutsoukos, TAB Coordinator (651-602-1717)

SUBJECT: 2016 Regional Solicitation: Funding Category Minimum and Maximum Funding Amounts.

REQUESTED ACTION: Recommend approval of minimum and maximum funding amounts for the 2016 regional solicitation.

RECOMMENDED MOTIONS: TAC Funding & Programming recommends to TAC approval of the minimum and maximum funding amounts for the 2016 regional solicitation..

BACKGROUND AND PURPOSE OF ACTION: The Regional Solicitation for federal transportation projects is part of the Metropolitan Council's federally-required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area.

Metropolitan Council staff discussed the minimum and maximum federal funding amounts for the 2016 Regional Solicitation, by application category, with the Funding & Programming Committee at its October meeting. The proposed amounts are shown in the below table, with changes from the 2014 Regional Solicitation indicated via strikethroughs and underlines.

Modal Categories	Modal Application Categories	Minimum Federal Award	Maximum Federal Award
Roadways Including Multimodal Elements	Roadway Expansion	\$1,000,000	\$7,000,000
	Roadway Reconstruction/ Modernization	\$1,000,000	\$7,000,000
	Roadway System Management	\$250,000	\$7,000,000
	Bridge Rehabilitation/ Replacement	\$1,000,000	\$7,000,000
Bicycle and Pedestrian Facilities	Multiuse Trails and Bicycle Facilities	\$1,250,000 <u>\$250,000</u>	\$5,500,000 <u>\$3,500,000</u>
	Pedestrian Facilities	\$1,250,000 <u>\$250,000</u>	\$1,000,000
	Safe Routes to School	\$1,250,000 <u>\$150,000</u>	\$1,000,000
Transit and TDM Projects	Transit Expansion	\$500,000	\$7,000,000
	Travel Demand Management (TDM)	\$75,000	\$300,000
	Transit System Modernization	\$100,000	\$7,000,000

Committee members felt that the maximum federal amount for Multiuse Trails and Bicycle facilities should be reduced from \$5.5 million to \$3.5 million in order to facilitate the funding of more projects. Previous Regional Solicitations had a \$1 million maximum for

Transportation Enhancements, though STP funds could be used in larger amounts. The \$5.5 million maximum was based on the previous maximum for STP.

Staff suggested the increased minimum amounts for the three Bicycle and Pedestrian Facilities applications in order to avoid funding projects that are too costly from a federal compliance perspective.

RELATIONSHIP TO REGIONAL POLICY: TAB develops and issues a Regional Solicitation for federal funding.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Approve	
Transportation Committee	Review & Recommend	
Metropolitan Council	Concurrence	

ACTION TRANSMITTAL 2016-08

DATE: December 15, 2015

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
Steve Peterson, Planning Analyst (651-602-1819)
Elaine Koutsoukos, TAB Coordinator (651-602-1717)

SUBJECT: 2016 Regional Solicitation: Introduction and Forms, Qualifying Criteria, Incorporate Recommendations into Draft Regional Solicitation for Release for Public Comment

REQUESTED ACTION: Recommend approval of the Introduction and Forms and Qualifying Criteria and incorporate all recommendations into a draft Regional Solicitation for release for public comment.

RECOMMENDED MOTIONS: That TAC Funding & Programming recommends to TAC approval of the Introduction and Forms and Qualifying Criteria.

That TAC Funding & Programming recommends to TAC incorporating the Introduction and Forms, Qualifying Criteria, and recommended measures and weighting (Action Transmittals 2016-03, 2016-04, and 2016-05) into a draft Regional Solicitation for release for public comment.

BACKGROUND AND PURPOSE OF ACTION: The Regional Solicitation for federal transportation project funding is part of the Metropolitan Council's federally-required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area. Attachment 1 shows Introduction, Forms and Qualifying Criteria.

Staff asks that the TAC Funding & Programming committee recommend putting forward the Draft 2016 Regional Solicitation package for review and comment. This package includes Surface Transportation Block Grant Program (STBG) and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. All should be considered a work-in-progress. The packet will be released for comment on January 20, with comments due February 10. After the public comment period, a revised draft solicitation package will be prepared for the TAC Funding & Programming Committee at its February meeting where it will recommend adoption of the 2016 Solicitation Package by the TAB at its March meeting.

RELATIONSHIP TO REGIONAL POLICY: TAB develops and issues a Regional Solicitation for federal funding.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Approve	
Transportation Committee	Review & Recommend	
Metropolitan Council	Concurrence	

Introduction to the Regional Solicitation for Transportation Projects

December 17, 2015

The Regional Solicitation for federal transportation project funding is part of the Metropolitan Council's federally-required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area. The funding program and related rules and requirements are established by the U.S. Department of Transportation (USDOT) and administered locally through collaboration with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Minnesota Department of Transportation (MnDOT).

The online application can be accessed at: <http://www.metrocouncil.org/Transportation/Planning-2/Transportation-Funding/Regional-Solicitation/Regional-Solicitation.aspx>

Federal Program Overview

As authorized by the most recent federal surface transportation funding act, Fixing America's Surface Transportation (FAST) Act, projects will be selected for funding as part of two federal programs: Surface Transportation Block Grant Program (STBG) and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Transportation Alternatives Program (TAP) was folded into STBG in the FAST Act. It is assumed that federal funding will continue to be available in 2021, but there is no money set aside at the current time.

Modal Categories and Application Categories

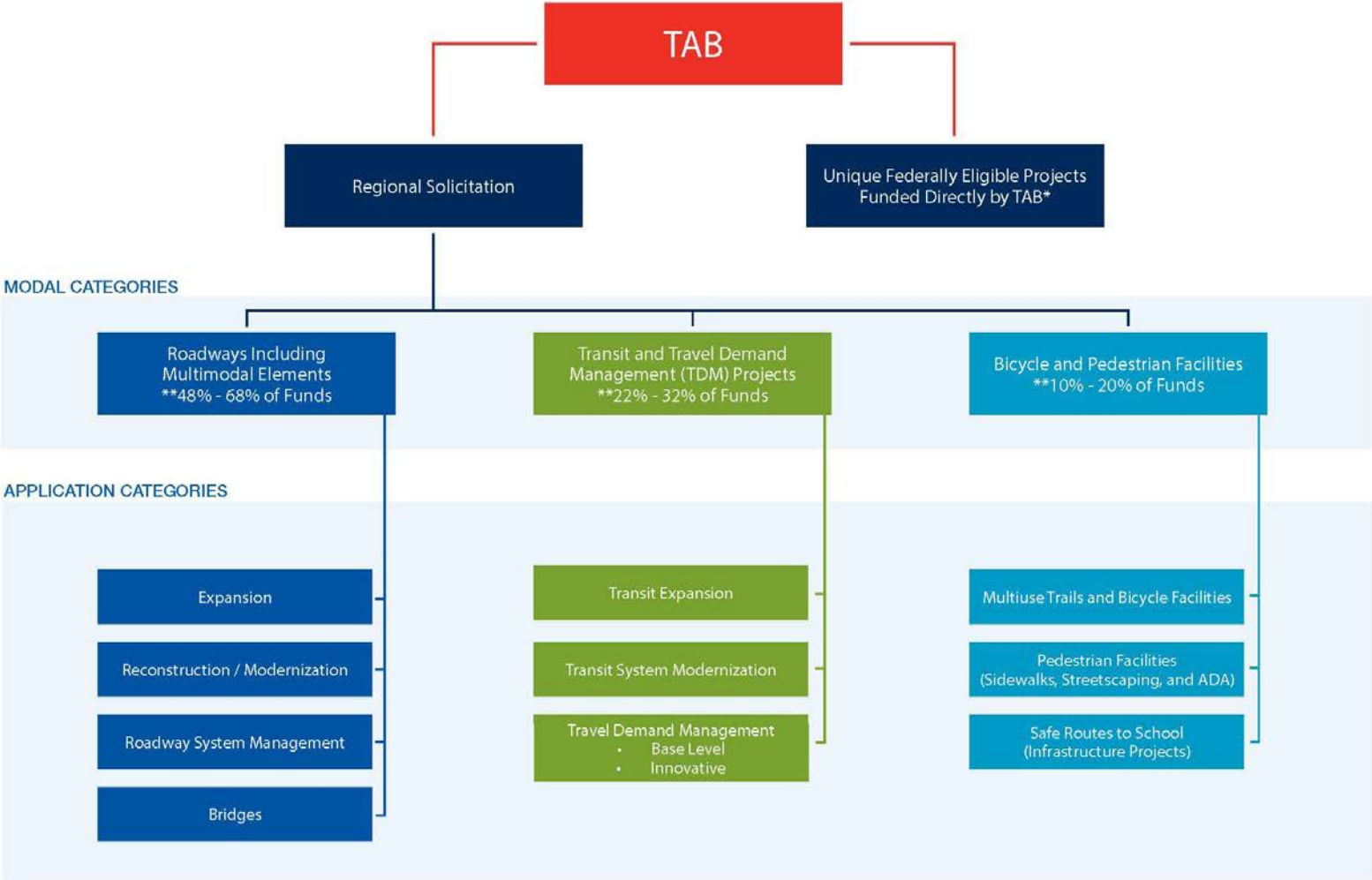
As depicted in Figure 1, the applications are grouped into three primary modal categories:

1. Roadways Including Multimodal Elements
2. Bicycle and Pedestrian Facilities
3. Transit and Travel Demand Management (TDM) Projects

Each of these modal categories includes three to four application categories for a total of 10 application categories. TAB will also consider unique federally eligible projects that may not fit one of the 10 application categories on their merits, if they are submitted. Unique projects will be considered by TAB outside of the competitive Regional Solicitation process.

Applicants for the Regional Solicitation will select the appropriate application category for their proposed project based on the mode requiring the largest percentage of cost. For instance, a roadway reconstruction project that includes a new sidewalk would apply under the Roadway Reconstruction/Modernization application category because the roadway improvements are the largest cost for the project. If an applicant submits a project in the incorrect application category, the application may be disqualified. It is advised that applicants contact Metropolitan Council staff prior to submission if there are any questions about which application category is the most appropriate for their project.

FIGURE 1: REGIONAL SOLICITATION MODAL AND APPLICATION CATEGORIES



**In some cases, there are unique projects that are federally eligible, but will not be included in the competitive process because they cannot be easily compared to other similar projects. These projects should request funding directly from TAB.*

***TAB approved the modal funding ranges to provide guidance to applicants regarding the amount of the total federal dollars available to each mode.*

Funding Availability, Minimums, and Maximums

A total of approximately \$150 million in federal funds is anticipated to be available in this solicitation for program years 2020 and 2021. As shown in Table 1, modal funding ranges have been established by TAB, based on historic levels, to give applicants an understanding of the general funding levels available by mode. TAB reserves the right to adjust these modal funding levels depending on the amount and quality of projects submitted. Base-level 2020 and 2021 TDM funding for the TMOs and Metro Transit will be taken out of the Transit and TDM category. Additionally, there is \$1.2 million of TDM funding that is available for 2018 and 2019 for innovative projects.

TABLE 1: 2020–2021 MODAL FUNDING LEVELS

	Roadways Including Multimodal Elements	Transit and TDM Projects	Bicycle and Pedestrian Facilities	Total
Modal Funding Levels	Range of 48%-68% of Funds Range of \$72M-\$102M	Range of 22%-32% of Funds Range of \$33M-\$48M	Range of 10%-20% of Funds Range of \$15M-\$30M	100% \$150M

Table 2 shows the minimum and maximum federal award for application categories that applicants can apply for as part of the Regional Solicitation. The values do not account for 20 percent local match minimum that applicants must contribute to the project.

TABLE 2: 2016 REGIONAL SOLICITATION FUNDING AWARD MINIMUMS AND MAXIMUMS

Modal Categories	2016 Regional Solicitation		
	Modal Application Categories	Minimum Federal Award	Maximum Federal Award
Roadways Including Multimodal Elements	Roadway Expansion	\$1,000,000	\$7,000,000
	Roadway Reconstruction/ Modernization	\$1,000,000	\$7,000,000
	Roadway System Management	\$250,000	\$7,000,000
	Bridge Rehabilitation/ Replacement	\$1,000,000	\$7,000,000
Bicycle and Pedestrian Facilities	Multiuse Trails and Bicycle Facilities	\$125 250,000	\$5,500,000 <u>\$3,500,000</u>
	Pedestrian Facilities	\$125 250,000	\$1,000,000
	Safe Routes to School (Infrastructure Projects)	\$125 150,000	\$1,000,000
Transit and TDM Projects	Transit Expansion	\$500,000	\$7,000,000
	Travel Demand Management (TDM)	\$75,000	\$300,000
	Transit System Modernization	\$100,000	\$7,000,000

The following pages include definitions, examples, and scoring overviews of each of the application categories.

Roadway Expansion

Definition: A roadway project that adds thru-lane capacity. Projects must be located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB approved functional classification map. However, A-Minor Connectors cannot be expanded with these federal funds per regional policy and must apply in the Reconstruction/Modernization application category.

Examples of Roadway Expansion Projects:

- New roadways
- Two-lane to four-lane expansions
- [Two-lane to three-lane expansions](#)
- Four-lane to six-lane expansions
- New interchanges with or without associated frontage roads
- [Expanded interchanges with either new ramp movements or added thru lanes](#)
- [New bridges and overpasses \(includes roadway/railroad grade-separations\)](#)

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	175	17.5%
Measure A - Average distance to nearest parallel roadways	90 80	
Measure B - Current daily heavy commercial traffic	65	
Measure C - Connection to Total Jobs and Manufacturing/Distribution Jobs	20 30	
2. Usage	175	17.5%
Measure A - Current daily person throughput	110	
Measure B - Forecast 2040 average daily traffic volume	65	
3. Equity and Housing Performance	100	10%
Measure A - Connection to disadvantaged populations and project's benefits, impacts, and mitigation	30	
Measure B - Housing Performance Score	70	
4. Infrastructure Age	75	7.5%
Measure A - Date of construction	75	
5. Congestion Reduction/Air Quality	150	15%
Measure A - Vehicle delay reduced	100	
Measure B - Kg of emissions reduced	50	
6. Safety	150	15%
Measure A - Crashes reduced	150	
7. Multimodal Facilities	100	10%
Measure A - Transit, bicycle, pedestrian, or freight project elements	100	
8. Risk Assessment	75	7.5%
Measure A - Risk Assessment Form	75	
Sub-Total	1,000	100%
9. Cost Effectiveness	TBD	
Measure A - Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Roadway Reconstruction/Modernization

Definition: A roadway project that does not add thru-lane capacity, but reconstructs or modernizes the facility. Routine maintenance including mill and overlay projects are not eligible. Projects must be located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB approved functional classification map.

Examples of Roadway Reconstruction/Modernization Projects:

- Intersection improvements (includes roadway/railroad grade-separations that do not expand the number of thru lanes)
- Roundabouts
- Addition or replacement of traffic signals
- Shoulder improvements
- Alternative intersections such as unsignalized or signalized reduced conflict intersections (one intersection or multiple intersections)
- Strengthening a non-10-ton roadway
- Interchange reconstructions that do not involve new Roadway improvements with the addition of multimodal elements
- Raised medians, frontage roads, access modifications, or other access management
- Turn lanes (not continuous)
- New alignments that replace an existing alignment and do not expand the number of lanes on that route
- Four-lane to three-lane reconstructions

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	175	17.5%
Measure A - <u>Average distance to nearest parallel roadways</u>	90 80	
Measure B - Current daily heavy commercial traffic	65	
Measure C - Connection to <u>Total Jobs and Manufacturing/Distribution Jobs</u>	20 30	
2. Usage	175	17.5%
Measure A - Current daily person throughput	110	
Measure B - Forecast 2040 average daily traffic volume	65	
3. Equity and Housing Performance	100	10%
Measure A - Connection to disadvantageded populations and project's benefits	30	
Measure B - Housing Performance Score	70	
4. Infrastructure Age/<u>Condition</u>	150	15%
Measure A - Date of construction	50	
Measure B - Geometric, structural, or infrastructure deficiencies	100	
5. Congestion Reduction/<u>Air Quality</u>	75	7.5%
Measure A - Vehicle delay reduced	50 45	
Measure B - Kg of emissions reduced	25 30	
6. Safety	150	15%
Measure A - Crashes reduced	150	
7. Multimodal Facilities	100	10%
Measure A - Transit, bicycle, pedestrian, <u>or freight</u> elements of the project	50	
8. Risk Assessment	75	7.5%
Measure A - Risk Assessment Form	75	
Sub-Total	1,000	100%
9. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Roadway System Management

Definition: An Intelligent Transportation System (ITS) or similar project that primarily benefits roadway users. Roadway System Management projects can include project elements along a continuous route (could be more than one roadway) or defined geographic area such as a downtown area. The system management project must make improvements to at least one A-Minor Arterial or non-Freeway Principal Arterial as part of the project. Projects that are more transit-focused must apply in the Transit System Modernization application category.

Examples of Roadway System Management Projects:

- Traffic signal retiming projects
- Integrated corridor signal coordination
- Traffic signal control system upgrades
- New or replacement traffic management centers
- New or replacement fiber optic cables used for traffic control, etc.
- New or replacement closed-circuit television (CCTV) cameras
- New or replacement variable message signs and other traveler information improvements
- New or replacement detectors
- Incident management coordination

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	125	12.5%
Measure A - <u>Average distance to nearest parallel roadways</u>	5565	
Measure B - Current daily heavy commercial traffic	40	
Measure C - Connection to <u>Total Jobs and Manufacturing/Distribution Jobs</u>	2030	
2. Usage	125	12.5%
Measure A - Current daily person throughput	85	
Measure B - Forecast 2040 average daily traffic volume	40	
3. Equity and Housing Performance	100	10%
Measure A - Connection to disadvantageded populations and project's benefits	30	
Measure B - Housing Performance Score	70	
4. Infrastructure Age/Condition	75	7.5%
Measure A - Date of construction	75	
5. Congestion Reduction/Air Quality	200	20%
Measure A - Vehicle delay reduced	150	
Measure B - Kg of emissions reduced	50	
6. Safety	200	20%
Measure A - Crashes reduced	200	
7. Multimodal Facilities	100	10%
Measure A - Transit, bicycle, pedestrian, <u>or freight</u> elements of the project	100	
8. Risk Assessment	75	7.5%
Measure A- Risk Assessment Form	75	
Sub-Total	1,000	100%
9. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	1,000	

Bridge Rehabilitation/Replacement

Definition: A bridge rehabilitation or replacement project located on a non-Freeway Principal Arterial or A-Minor Arterial functionally-classified roadway, consistent with the latest TAB-approved functional classification map. Bridge structures that have a separate span for each direction of travel can apply for both spans as part of one application.

The bridge must carry vehicular traffic, but may also include accommodations for other modes. Bridges that are exclusively for bicycle or pedestrian traffic must apply under one of the Bicycle and Pedestrian Facilities application categories. Rail-only bridges are not eligible for funding. Completely new bridges, interchanges, or overpasses should apply in the Roadway Expansion application category.

Examples of Bridge Rehabilitation/Replacement Projects:

- Bridge rehabilitation of 20 or more feet with a sufficiency rating less than 80 and classified as structurally deficient or functionally obsolete.
- Bridge replacement of 20 or more feet with a sufficiency rating less than 50 and classified as structurally deficient or functionally obsolete.

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	125 195	12.5 19.5%
Measure A - <u>Average distance to nearest parallel bridges</u>	65 115	
Measure B - Current daily heavy commercial traffic	40 50	
Measure C - <u>Connection to Total Jobs and Manufacturing/Distribution Jobs</u>	20 30	
2. Usage	125 130	12.5 13%
Measure A - Current daily person throughput	95 100	
Measure B - Forecast 2030-2040 average daily traffic volume	30	
3. Equity and Housing Performance	100	10%
Measure A - Connection to disadvantageded populations and project's benefits, impacts, and mitigation	30	
Measure B - Housing Performance Score	70	
4. Infrastructure Condition	400	40%
Measure A – Bridge Sufficiency Rating	300	
Measure B – Load-Posting	100	
5. Multimodal Facilities	100	10%
Measure A - Transit, bicycle, pedestrian , or freight elements of the project	100	
6. Risk Assessment	75	7.5%
Measure A - Risk Assessment Form	75	
7. Total Project Cost Effectiveness	75	7.5%
Measure A – <u>Cost effectiveness (total project cost/total points awarded)</u>	75	
Sub-Total	1,000	100%
7. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Multiuse Trails and Bicycle Facilities

Definition: A project that benefits bicyclists (or bicyclists and other non-motorized users). All projects must have a transportation purpose (i.e., connecting people to destinations). A facility may serve both a transportation purpose and a recreational purpose. Multiuse trail bridges or underpasses should apply in this application category instead of the Pedestrian Facilities application category given the nature of the users and the higher maximum award amount.

Examples of Multiuse Trail and Bicycle Facility Projects:

- Multiuse trails
- Trail bridges/underpasses
- On-street bike lanes
- Filling multiple gaps, improving multiple crossings, or making other similar improvements along a trail corridor

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	200	20%
Measure A - Identify location of project relative to Regional Bicycle Transportation Network	200	
2. Potential Usage	200	20%
Measure A - Existing population and employment within 1 mile <i>Cost-effectiveness per population and employment</i>	200	
3. Equity and Housing Performance	120	12%
Measure A - Connection to disadvantaged populations and project's benefits, impacts, and mitigation	50	
Measure B - Housing Performance Score	70	
4. Deficiencies and Safety	250	25%
Measure A – Gaps closed/barriers removed and/or continuity between jurisdictions improved by the project	100	
Measure B - Deficiencies corrected or safety problems addressed	150	
5. Multimodal Facilities and Connections	100	10%
Measure A - Transit or pedestrian elements of the project or connections	100	
6. Risk Assessment/Public Engagement	130	13%
Measure A - Risk Assessment Form	130	
Sub-Total	1,000	100%
7. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)

Definition: A project that primarily benefits pedestrians as opposed to multiple types of non-motorized users. Most non-motorized projects should apply in the Multiuse Trail and Bicycle Facilities application category. All projects must relate to surface transportation. A facility may serve both a transportation purpose and a recreational purpose; a facility that connects people to recreational destinations may be considered to have a transportation purpose. Multiuse trail bridges or underpasses should apply in the Multiuse Trail and Bicycle Facilities application category instead of this application category given the nature of the users and the higher maximum awards.

Examples of Pedestrian Facility Projects:

- Sidewalks
- Streetscaping
- Americans with Disabilities Act (ADA) improvements
- Making similar improvements in a concentrated geographic area, such as sidewalk gap closure throughout a defined neighborhood or downtown area

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	150	15%
Measure A - Connection to Jobs and Educational Institutions, and local activity centers	100 150	
2. Potential Usage	200 150	20 15%
Measure A - Cost Existing population and employment within 1/2 mile	200 150	
3. Equity and Housing Performance	120	12%
Measure A - Connection to disadvantageded populations and project's benefits, impacts, and mitigation	50	
Measure B - Housing Performance Score	70	
4. Deficiencies and Safety	300	30%
Measure A - Barriers overcome or gaps filled	120	
Measure B - Deficiencies correct or safety problems addressed	180	
5. Multimodal Facilities and Connections	150	15%
Measure A - Transit or bicycle elements of the project or connections	150	
6. Risk Assessment	130	13%
Measure A - Risk Assessment Form	130	
Sub-Total	1,000	100%
7. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Safe Routes to School (Infrastructure Projects)

Definition: An infrastructure project that is within a two-mile radius and directly benefiting a primary, middle, or high school site. A Safe Routes to School Plan (SRTS) must be established prior to applying for this infrastructure funding.

Examples of Safe Routes to School Infrastructure Projects:

- Sidewalks benefiting people going to the school
- Multiuse trails benefiting people going to the school
- Improved crossings benefiting people going to the school
- Multiple improvements

Scoring

Criteria and Measures	Points	% of Total Points
1. Relationship between Safe Routes to School Program Elements	250	25%
Measure A - Describe how project addresses 5 Es* of SRTS program	250	
2. Usage	200 250	20 25%
Measure A - Average share of student population that bikes, walks, <u>or uses public transit</u>	120 150	
Measure B - Student population within school's walkshed	80 100	
3. Equity and Housing Performance	120	12%
Measure A - Connection to disadvantageded populations and project's benefits, impacts, and mitigation	50	
Measure B - Housing Performance Score	70	
4. Deficiencies and Safety	250	25%
Measure A - Barriers overcome or gaps filled	100	
Measure B - Deficiencies corrected or safety or security addressed	150	
5. Multimodal Facilities and Connections	50	5%
- Measure 1—Ridership of transit routes directly connected to the project	50	
5. Public Engagement/Risk Assessment	130	13%
Measure A - Public engagement process	45	
Measure B - Risk Assessment Form	85	
Sub-Total	1,000	100%
6. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

* The 5 Es of Safe Routes to School include Evaluation, Engineering, Education, Encouragement, and Enforcement.

Transit Expansion

Definition: A transit project that provides new or expanded transit service/facilities. Routine facility maintenance and upkeep is not eligible. If a project has both transit expansion and transit system modernization elements, it should apply in the application category that requires the majority of the project costs.

Examples of Transit Expansion Projects:

- Operating funds for new or expanded transit service
- Transit vehicles for new or expanded service
- Transit shelters, centers, stations, and platforms for new or expanded service along a route
- Park-and-ride facilities

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	100	10%
Measure A - Connection to Jobs <u>and</u> Educational Institutions, and local activity centers	33	
Measure B - Existing population within 0.25 mile (bus stop) , 0.5 mile (transitway), <u>and/or 2.5 miles (park & ride lot)</u>	33	
Measure C - <u>Average number of weekday transit trips directly connected to the project</u> Transit routes directly connected to the project	34	
2. Usage	350	35%
Measure A - <u>New Annual Riders</u>	350	
3. Equity and Housing Performance	200	20%
Measure A - Connection to disadvantageded populations and projects benefits	130	
Measure B - Housing Performance Score	70	
4. Emissions Reduction	200	20%
Measure A - Total emissions reduced	200	
5. Multimodal Facilities and Connections	100	10%
Measure A - Multimodal elements of the project and existing connections	100	
6. Risk Assessment	50	5%
Measure A - Risk Assessment Form	50	
Sub-Total	1,000	100%
7. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total annual project cost/total points awarded)	TBD	
Total	TBD	

Transit System Modernization

Definition: A transit project that makes existing transit more attractive to existing and future riders by offering faster travel times between destinations, improving the customer experience, or reducing operating costs for the transit provider. The project must be able to reduce emissions through a reduction in single-occupant vehicle trips, vehicle-miles traveled, emissions from capital improvements, idling time, an increase in speeds, or other means. Routine facility maintenance and upkeep is not eligible. Projects associated with new or expanded service/facilities such as the purchase of new buses should apply in the Transit Expansion application category. If a project has both transit expansion and transit system modernization elements, then the project should apply in the application category that requires the majority of the project costs.

Examples of Transit System Modernization Projects:

- Improved boarding areas, lighting, or safety and security equipment, real-time signage;
- Passenger waiting facilities, heated facilities or weather protection;
- New transit maintenance and support facilities/garages or upgrades to existing facilities
- ITS measures that improve reliability and the customer experience
- Improved fare collection systems
- Multiple eligible improvements along a route

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	100	10%
Measure A - Connection to Jobs Concentrations , and Educational Institutions	33	
Measure B - Existing population within 0.25 mile (bus stop), 0.5 mile (transitway), and/or 2.5 miles (park & ride lot)	33	
Measure C - <u>Weekday transit trips directly connected to the project</u>	34	
2. Usage	300	30%
Measure A - Total <u>existing annual riders</u>	300	
3. Equity and Housing Performance	150	15%
Measure A - Connection to disadvantageded populations and project's benefits	80	
Measure B - Housing Performance Score	70	
4. Emissions Reduction	100	10%
Measure A – Description of emissions reduced	100	
5. Service and Customer Improvements	150	15%
Measure A - Percent reduction in passenger travel time	75	
Measure B - Percent reduction in operating & maintenance costs	38	
Measure C - Project improvements for transit users	37	
6. Multimodal Facilities and Connections	100	10%
Measure A - Bicycle and pedestrian facilities and connections	100	
7. Risk Assessment	100	10%
Measure A - Risk Assessment Form	100	
Sub-Total	1,000	100%
8. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total annual project cost/total points awarded)	TBD	
Total	TBD	

Travel Demand Management (TDM)

Definition: An innovative project that reduces the congestion and emissions during the peak period. Similar to past Regional Solicitations, base-level TDM funding for the Transportation Management Organizations (TMOs) and Metro Transit will be not part of the competitive process.

Examples of TDM Projects:

- Bikesharing
- Carsharing
- Telework strategies
- Carpooling
- Parking management
- Managed lane components

Scoring:

Criteria and Measures	Points	% of Total Points
1. Role in the Regional Transportation System and Economy	100	10%
Measure A – Ability to capitalize on existing regional transportation facilities and resources	100	
2. Usage	100	10%
Measure A - Cost effectiveness of project per user	100	
3. Equity and Housing Performance	150	15%
Measure A - Project’s benefits, impacts, and mitigation to disadvantaged populations	80	
Measure B - Housing Performance Score	70	
4. Congestion Reduction/Air Quality	400	40%
Measure A - Congested roadways in project area	200	
Measure B - VMT reduced	200	
5. Innovation	200	20%
Measure A - Project innovations or new geographic area	200	
6. Risk Assessment	50	5%
Measure A - Technical capacity of applicant's organization	25	
Measure B - Continuation of project after initial federal funds are expended	25	
Sub-Total	1,000	100%
7. Cost Effectiveness	TBD	
Measure A – Cost-benefit ratio (total project cost/total points awarded)	TBD	
Total	TBD	

Project applicants can also “bundle” two or more projects together to meet the funding minimum. Bundled projects must fall into one of three types:

- Projects located along the same corridor (e.g., filling multiple trail gaps along a trail corridor)
- System wide improvements (e.g., retiming traffic signals on a continuous route [could be more than one roadway] or across a defined jurisdiction downtown area)
- Similar improvements within a defined neighborhood or downtown area geographic area (e.g., adding benches along the sidewalks in a downtown area)

Bundling of independent projects that can each meet the project minimum and are not related to one another as described above is not allowed. When scoring the multiple locations that are part of an eligible bundled project, an average will be used for geographically-based measures.

Applicants are encouraged to contact TAB Coordinator Elaine Koutsoukos (Elaine.koutsoukos@metc.state.mn.us; 651-602-1717) if they have questions regarding project bundling.

General Process and Rules

1. On May 15, 2015, TAB selected 51 transportation projects as part of the 2014 Regional Solicitation. An evaluation process took place in the summer and fall of 2015 to continue to improve all aspects of the Regional Solicitation including the scoring criteria. The following are the major changes that are implemented in the 2016 Regional Solicitation:
 - Added a new cost effectiveness criterion to all application categories.
 - Inserted scoring guidance into each application to give applicants more information regarding how their project will be evaluated.
 - Adjusted measures to make roadways/railroad grade-separation projects more competitive.
 - Consolidated and simplified the Multimodal criteria and measures.
 - Adjusted measures to make all A-Minor Arterial classifications more competitive.
 - Amended the funding federal minimum and maximum award amounts.
 - Added the MnDOT/Metropolitan Council Interchange Request process as part of the Risk Assessment scoring.
 - Focused the Transit Expansion usage measure on new transit riders and the Transit System Modernization usage measure on existing riders.
 - Included the ability for transit applicants to include letters from employers or educational institutions committing to provide last-mile shuttle service, resulting in the increased ability to earn points.
2. Project sponsors must incur the cost of the project prior to repayment. Costs become eligible for reimbursement only after a project has been approved by MnDOT State-Aid and the appropriate USDOT modal agency.
3. The construction cost of projects listed in the region’s draft or adopted TIP is assumed to be fully funded. TAB will not consider projects already listed in the draft or adopted TIP, nor the

reimbursement of advanced construction funds for those projects, for funding through the solicitation process.

4. Projects selected to receive federal funding through this solicitation will be programmed in the regional TIP in years 2020 and 2021, taking into consideration the applicant's request and the TAB's balancing of available funds. When the selected projects are programmed, the TAB may adjust the federal award and the non-federal match amount to account for anticipated inflation. Any projects selected by TAB that exceed the amount of total funds available will be notified that they may not receive reimbursement in their assigned program year if no money is available. If this is the case, then the project sponsor will be reimbursed in the following program year.
5. The fundable amount of a project is based on the original submittal. TAB must approve any significant change in the scope or cost of an approved project as described in the scope change process memo. <http://www.metrocouncil.org/Transportation/Planning-2/Transportation-Funding/Regional-Solicitation/Regional-Scope-Change-Policy.aspx>
6. **A project will be removed from the program if it does not meet its program year.** The program year aligns with the state fiscal year. For example, if the project is programmed for 2020 in the TIP, the project program year begins July 1, 2019, and ends June 30, 2020. Projects selected from this solicitation will be programmed in 2020 and 2021. The Regional Program Year Policy outlines the process to request a one-time program year extension.
[http://www.metrocouncil.org/Transportation/Planning-2/Transportation-Funding/Regional-Solicitation/TAB-Regional-Program-Year-Policy-\(PDF-154-KB\).aspx](http://www.metrocouncil.org/Transportation/Planning-2/Transportation-Funding/Regional-Solicitation/TAB-Regional-Program-Year-Policy-(PDF-154-KB).aspx)
7. The announcement of funding availability is posted on the Metropolitan Council website and emailed to local stakeholders.
8. The applicant must show that the project meets all of the qualifying requirements of the appropriate application category to be eligible to be scored and ranked against other projects. Applicants whose projects are disqualified may appeal and participate in the review and determination of eligibility at the Technical Advisory Committee Funding & Programming (TAC F&P) Committee meeting.
9. A set of prioritizing criteria with a range of points assigned is provided for each application category. The applicant must respond directly to each prioritizing criterion in order for it to be scored and receive points. Projects are scored based on how well the response meets the requirements of the prioritizing criteria and, in some cases, how well the responses compare to those of other qualifying applications in the same project application category.
10. Members of the TAC Funding and Programming Committee or other designees will evaluate the applications and prepare a ranked list of projects by application category based on a total score of all the prioritizing criteria. The TAC will forward the ranked list of projects with funding options to TAB. TAB may develop its own funding proposals. TAB will then recommend a list of projects to be included in the region's TIP to receive federal funds. TAB submits the Draft TIP to the Metropolitan Council for concurrence.
11. TAB may or may not choose to fund at least one project from each application category.

12. Projects involving new or expanded interchanges are funded conditional on the successful completion of the Metropolitan Council/MnDOT Highway Interchange Request procedures. In this solicitation, points are awarded as part of the Risk Assessment for applicable projects that have completed this interchange approval process. In the next Regional Solicitation, applicable interchange projects will need to go through the approval prior to submitting an application (i.e., it will become a qualifying requirement). Please contact Karen Scheffing at MnDOT (Karen.Scheffing@state.mn.us or 651-234-7784) to determine if your project needs to go through the Metropolitan Council/MnDOT Highway Interchange Request Committee.
13. In the 2016 Regional Solicitation, TAB will only fund a roadway or bridge project on a roadway that is spaced at least 3.5 miles away from another funded project on the same roadway (only applies to two separate applications selected in the same solicitation).
14. In the 2016 Regional Solicitation, TAB will not fund more than one transit capital project in a transitway corridor (only applies to two separate applications selected in the same solicitation).
15. In the 2016 Regional Solicitation, the TAB will not fund more than one bicycle or pedestrian facility project in the same corridor (only applies to two separate applications selected in the same solicitation). For trails, a funded project may be on the same trail facility as another funded project as long as the two projects serve different users and destinations.

Project Schedule

Table 3 shows the key milestones in the Regional Solicitation review, scoring, and selection process. All applications are due by 4:00 P.M. on July 15, 2016.

TABLE 3: REGIONAL SOLICITATION SCHEDULE

Date	Process
5/18/2016	Regional Solicitation Released. Applicants can obtain on-line access at this time.
7/8/2016	Applicants must apply for on-line access by 4:00 P.M.
7/15/2016	Application deadline – 4:00 P.M.
7/18/2016	Qualifying reviews begin.
8/10/2016	Qualifying review completed (staff notify applicants that do not qualify).
8/18/2016	TAC F&P Committee meeting: Qualifying appeals heard.
8/22/2016	Scoring committees begin evaluating all qualified applications.
10/7/2016	Scoring completed. Staff prepares results for TAC F&P Committee meeting (10/20/16).
10/20/2016	TAC F&P releases project scores.
10/20/2016	Scores distributed to applicants; appeal period begins.
10/31/2016	Scoring appeal deadline.
10/17/2016	TAC F&P Committee meeting: Scoring appeals reviewed, funding options developed.
12/15/2016	TAC F&P considers funding options presented by staff and votes to eliminate, modify or create options and forwards them to the TAC.
1/4/2017	TAC review of funding options and recommendation to TAB.
1/18/2017	TAB approval of funding recommendations and direct staff to include them into the draft 2018-2021 TIP.

Contacts

For general questions about the Regional Solicitation, please contact:

Elaine Koutsoukos, TAB Coordinator
 390 North Robert Street, St. Paul, MN 55101
 (651) 602-1717
elaine.koutsoukos@metc.state.mn.us

Technical Assistance Contacts

Table 4 provides contacts for technical assistance in providing necessary data in order to address various prioritizing criteria. Before contacting any technical expert below, please use existing local sources. Local experts in many cases are the appropriate contact for much of the data needed to respond to criteria. In some instances, it may take five or more workdays to provide the requested data. Please request data as soon as possible.

TABLE 4. TECHNICAL ASSISTANCE CONTACTS

Subject	Name	Organization	Email	Phone Number
General	Elaine Koutsoukos	TAB	Elaine.koutsoukos@metc.state.mn.us	(651) 602-1717
	Joe Barbeau	Met Council	Joseph.barbeau@metc.state.mn.us	(651) 602-1705
Traffic Volumes	Tony Fischer	MnDOT	Jose.fischer@state.mn.us	(651) 234-7875
	Mark Flinner	MnDOT	Mark.flinner@state.mn.us	(651) 366-3849
Freeways	Gene Hicks	MnDOT	Gene.hicks@state.mn.us	(651) 366-3856
	Kodjo Houssou	MnDOT	Kodjo.Houssou@state.mn.us	(651) 366-3851
State Roads	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
	Kevin Schwartz	MnDOT	Kevin.schwartz@state.mn.us	(651) 234-7840
Heavy Commercial	Pat Otto	MnDOT	Pat.otto@state.mn.us	(651) 234-7837
	Chad Erickson	MnDOT	Chad.erickson@state.mn.us	(651) 234-7806
2040 Projections	Terry Haukom	MnDOT	Terry.haukom@state.mn.us	(651) 234-7980
Synchro	Kevin Schwartz	MnDOT	Kevin.schwartz@state.mn.us	(651) 234-7840
Crashes	Michael Gerbinski	MnDOT	Michael.gerbensky@state.mn.us	(651) 234-7816
	Colleen Brown	MnDOT	Colleen.brown@state.mn.us	(651) 234-7779
Freeway Management	Gina Mitteco	MnDOT	Gina.mitteco@state.mn.us	(651) 234-7878
	Karen Sheffing	MnDOT	Karen.scheffing@state.mn.us	(651) 234-7784
Trunk Highway Traffic	Mao Yang	MnDOT	Mao.yang@state.mn.us	(651) 366-3827
	Steve Elmer	Met Council	Steven.elmer@metc.state.mn.us	(651) 602-1756
Signals	Dan Marckel	Met Council	Dan.marckel@metc.state.mn.us	(651) 602-1548
	Tara Beard	Met Council	Tara.beard@metc.state.mn.us	(651)-602-1051
Existing Signals	Heidi Schallberg	Met Council	Heidi.schallberg@metc.state.mn.us	(651)602-1721
	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Signals/Lighting	Heidi Schallberg	Met Council	Heidi.schallberg@metc.state.mn.us	(651)602-1721
	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
State Aid Standards	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Bikeway/Walkway Standards	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Interchange Approvals	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Safe Routes to School	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Regional Bikeway Network	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Thrive MSP 2040 Centers	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Housing Performance Scores	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Equity Measures	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Demographics by TAZ	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Transit Ridership	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725
Emissions Data	Mark Filipi	Met Council	Mark.Filipi@metc.state.mn.us	(651) 602-1725

Qualifying Requirements (Draft)

December 17, 2015

The applicant must show that the project meets all of the qualifying requirements to be eligible to be scored and ranked against other projects. All qualifying requirements must be met before completing an application. Applicants whose projects are disqualified may appeal and participate in the review and determination of eligibility at the Technical Advisory Committee (TAC) Funding & Programming Committee meeting.

By selecting each checkbox, the applicant confirms compliance with the following project requirements:

All Projects

1. The project must be consistent with the goals and policies in these adopted regional plans: Thrive MSP 2040 (2014), the 2040 Transportation Policy Plan, the 2040 Regional Parks Policy Plan (2015), and the 2040 Water Resources Policy Plan (2015).

Check the box to indicate that the project meets this requirement.

2. The project must be consistent with the 2040 Transportation Policy Plan. Reference the 2040 Transportation Plan goals, objectives, and strategies that relate to the project. List the goals, objectives, strategies, and associated pages):

3. The project or the transportation problem/need that the project addresses must be in a local planning or programming document. Reference the name of the appropriate comprehensive plan, regional/statewide plan, capital improvement program, corridor study document [studies on trunk highway must be approved by the Minnesota Department of Transportation and the Metropolitan Council], or other official plan or program of the applicant agency [includes Safe Routes to School Plans] that the project is included in and/or a transportation problem/need that the project addresses. List the applicable documents and pages):

4. The project must exclude costs for studies, preliminary engineering, design, or construction engineering. Right-of-way costs are only eligible as part of bicycle/pedestrian projects, transit stations/stops, transit terminals, park-and-ride facilities, or pool-and-ride lots. Noise barriers, drainage projects, fences, landscaping, etc., are not eligible for funding as a standalone project, but can be included as part of the larger submitted project, which is otherwise eligible.

Check the box to indicate that the project meets this requirement.

- Applicants that are not cities or counties in the seven-county metro area with populations over 5,000 must contact the MnDOT Metro State Aid Office prior to submitting their application to determine if a public agency sponsor is required.

Check the box to indicate that the project meets this requirement.

- Applicants must not submit an application for the same project elements in more than one funding application category.

Check the box to indicate that the project meets this requirement.

- The requested funding amount must be more than or equal to the minimum award and less than or equal to the maximum award. The cost of preparing a project for funding authorization can be substantial. For that reason, minimum federal amounts apply. Other federal funds may be combined with the requested funds for projects exceeding the maximum award, but the source(s) must be identified in the application. Funding amounts by application category are listed below in Table 1.

Table 1: 2016 Regional Solicitation Funding Award Minimums and Maximums

Modal Categories	2016 Regional Solicitation		
	Application Categories	Minimum Federal Award	Maximum Federal Award
Roadways Including Multimodal Elements	Roadway Expansion	\$1,000,000	\$7,000,000
	Roadway Reconstruction/Modernization	\$1,000,000	\$7,000,000
	Roadway System Management	\$250,000	\$7,000,000
	Bridges Rehabilitation/Replacement	\$1,000,000	\$7,000,000
Bicycle and Pedestrian Facilities	Multiuse Trails and Bicycle Facilities	\$125 250,000	\$5 3,500,000
	Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)	\$125 250,000	\$1,000,000
	Safe Routes to School	\$125 150,000	\$1,000,000
Transit and TDM Projects	Transit Expansion	\$500,000	\$7,000,000
	Travel Demand Management (TDM)	\$75,000	\$300,000
	Transit System Modernization	\$100,000	\$7,000,000

Check the box to indicate that the project meets this requirement

- The project must comply with the Americans with Disabilities Act.

Check the box to indicate that the project meets this requirement.

7. The project must be accessible and open to the general public.

Check the box to indicate that the project meets this requirement.

8. The owner/operator of the facility must operate and maintain the project for the useful life of the improvement.

Check the box to indicate that the project meets this requirement.

9. The project must represent a permanent improvement with independent utility. The term "independent utility" means the project provides benefits described in the application by itself and does not depend on any construction elements of the project being funded from other sources outside the regional solicitation, excluding the required non-federal match. Projects that include traffic management or transit operating funds as part of a construction project are exempt from this policy.

Check the box to indicate that the project meets this requirement.

10. The project must not be a temporary construction project. A temporary construction project is defined as work that must be replaced within five years and is ineligible for funding. The project must also not be staged construction where the project will be replaced as part of future stages. Staged construction is eligible for funding as long as future stages build on, rather than replace, previous work.

Check the box to indicate that the project meets this requirement.

11. The project applicant must send written notification regarding the proposed project to all affected state and local units of government prior to submitting the application.

Check the box to indicate that the project meets this requirement.

Roadways Including Multimodal Elements

1. All roadway and bridge projects must be identified as a Principal Arterial (Non-Freeway facilities only) or A-Minor Arterial as shown on the latest TAB approved roadway functional classification map.
 Check the box to indicate that the project meets this requirement.

2. **Roadway Expansion and Reconstruction/Modernization projects only:** The project must be designed to meet 10-ton load limit standards.
 Check the box to indicate that the project meets this requirement.

4. **Bridge Rehabilitation/Replacement projects only:** Projects requiring a grade-separated crossing of a Principal Arterial freeway must be limited to the federal share of those project costs identified as local (non-MnDOT) cost responsibility using MnDOT's "Cost Participation for Cooperative Construction Projects and Maintenance Responsibilities" manual. In the case of a federally funded trunk highway project, the policy guidelines should be read as if the funded trunk highway route is under local jurisdiction.
 Check the box to indicate that the project meets this requirement.

5. **Bridge Rehabilitation/Replacement projects only:** The bridge must carry vehicular traffic. Bridges can carry traffic from multiple modes. However, bridges that are exclusively for bicycle or pedestrian traffic must apply under one of the Bicycle and Pedestrian Facilities application categories. Rail-only bridges are ineligible for funding.
 Check the box to indicate that the project meets this requirement.

6. **Bridge Rehabilitation/Replacement projects only:** The length of the bridge must equal or exceed 20 feet.
 Check the box to indicate that the project meets this requirement.

7. **Bridge Rehabilitation/Replacement projects only:** The bridge must have a sufficiency rating less than 80 for rehabilitation projects and less than 50 for replacement projects. Additionally, the bridge must also be classified as structurally deficient or functionally obsolete.
 Check the box to indicate that the project meets this requirement.

Please note: In this 2016 solicitation, points will be awarded as part of the Risk Assessment for applicable projects that have completed this interchange approval process. In the next Regional Solicitation, applicable interchange projects will need to go through the approval prior to submitting an application (i.e., it will become a qualifying requirement). Please contact Karen Scheffing at MnDOT (Karen.Scheffing@state.mn.us or 651-234-7784) to determine if your project needs to go through the Metropolitan Council/MnDOT Highway Interchange Request Committee.

Bicycle and Pedestrian Facilities Projects Only

1. All projects must relate to surface transportation. As an example, for multiuse trail and bicycle facilities, surface transportation is defined as primarily serving a commuting purpose and/or that connect two destination points. A facility may serve both a transportation purpose and a recreational purpose; a facility that connects people to recreational destinations may be considered to have a transportation purpose.

Check the box to indicate that the project meets this requirement.

2. **Multiuse Trails on Active Railroad Right-of-Way:** All multiuse trail projects that are located within right-of-way occupied by an active railroad must attach an agreement with the railroad that this right-of-way will be used for trail purposes.

Check the box to indicate that the project meets this requirement.

- ~~2.~~3. **Safe Routes to School projects only:** All projects must be located within a two-mile radius of the associated primary, middle, or high school site.

Check the box to indicate that the project meets this requirement.

- ~~3.~~4. **Safe Routes to School projects only:** All schools benefitting from the SRTS program must conduct after-implementation surveys. These include the [student travel tally form](#) and the [parent survey](#) available on the National Center for SRTS website. The school(s) must submit the after-evaluation data to the National Center for SRTS within a year of the project completion date. Additional guidance regarding evaluation can be found at the [MnDOT SRTS website](#).

Check the box to indicate that the applicant understands this requirement and will submit data to the National Center for SRTS within one year of project completion.

- ~~4.~~5. **Safe Routes to School projects only:** The applicant must have a Safe Routes to School plan established to be eligible for funding. MnDOT staff will notify Metropolitan Council staff of all agencies eligible for funding. If an applicant has a new Safe Routes to School plan and has not previously notified MnDOT Safe Routes to School staff of the plan, the applicant should contact Mao Yang (Mao.Yang@state.mn.us; 651-366-3827) prior to beginning an application to discuss the plan and confirm eligibility. MnDOT staff will send updated applicant eligibility information to Metropolitan Council staff, if necessary.

Check the box to indicate that the applicant understands this requirement and will contact MnDOT Safe Routes to School staff, if necessary, to confirm funding eligibility.

Transit and Travel Demand Management (TDM) Projects Only

- 1. Transit Expansion projects only:** The project must provide a new or expanded transit facility or service (includes peak, off-peak, express, limited stop service, or dial-a-ride).
 Check the box to indicate that the project meets this requirement.
- 2. Transit Expansion projects only:** The applicant must have the capital and operating funds necessary to implement the entire project and commit to continuing the service or facility project beyond the initial three-year funding period for transit operating funds.
 Check the box to indicate that the project meets this requirement.
- 3. Transit Expansion projects only:** The project is not eligible for either capital or operating funds if the corresponding capital or operating costs have been funded in a previous solicitation. However, Transit Modernization projects are eligible to apply in multiple solicitations if new project elements are being added with each application.
 Check the box to indicate that the project meets this requirement.

Regional Solicitation for Transportation Projects in 2020 and 2021 Application

December 17, 2015

Complete and submit the following online application **by 4:00 PM on July 15, 2016.**

For questions contact (Elaine Koutsoukos) at (elaine.koutsoukos@metc.state.mn)

I. GENERAL INFORMATION

1. APPLICANT:			
2. UNIT OF GOVERNMENT:		(Select from drop down list)	
3. PRIMARY COUNTY WHERE THE PROJECT IS LOCATED:		(Select from drop down list)	
4. JURISDICTIONAL AGENCY (IF DIFFERENT THAN THE APPLICANT):			
5. APPLICANT MAILING ADDRESS			
STREET:	CITY:	STATE:	ZIP CODE:
6. PROJECT CONTACT PERSON:		TITLE:	PHONE NO. () E-MAIL ADDRESS:

II. PROJECT INFORMATION

7. PROJECT NAME:	
8. APPLICATION CATEGORIES – Check only one project category in which you wish your project to be considered.	
Roadways Including Multimodal Elements	
<input type="checkbox"/> Roadway Expansion	<input type="checkbox"/> Roadway System Management
<input type="checkbox"/> Roadway Reconstruction/Modernization	<input type="checkbox"/> Bridge Rehabilitation/Reconstruction
Bicycle and Pedestrian Facilities	
<input type="checkbox"/> Multiuse Trails and Bicycle Facilities	<input type="checkbox"/> Safe Routes to School Infrastructure
<input type="checkbox"/> Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)	
Transit and Travel Demand Management (TDM) Projects	
<input type="checkbox"/> Transit Expansion	<input type="checkbox"/> Transit System Modernization
<input type="checkbox"/> TDM	
9. BRIEF PROJECT DESCRIPTION (Include location, road name/functional class, type of improvement, etc. – limit to 400 words):	
10. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DESCRIPTION – will be used in TIP if the project is selected for funding (link to TIP description guidance):	
11. PROJECT LENGTH (to the nearest one-tenth of a mile):	

III. PROJECT FUNDING

12. Are you applying for funds from another source(s) to implement this project? Yes No

If yes, please identify the source(s):

12. FEDERAL AMOUNT: \$

13. MATCH AMOUNT: \$ (Minimum of 20% of the project total)

14. PROJECT TOTAL: \$

15. MATCH PERCENTAGE (Minimum of 20%):

(Compute the match percentage by dividing the match amount by the project total)

16. SOURCE OF MATCH FUNDS (A minimum of 20% of the total project cost must come from non-federal sources; additional match funds over the 20% minimum can come from other federal sources):

17. PROGRAM YEARS (Check all years that are feasible): 2018 (TDM Only) 2019 (TDM Only) 2020 2021

18. ADDITIONAL PROGRAM YEARS (Check all years that are feasible if funding in an earlier year becomes available):
 2017 2018 2019

IV. REQUIRED ATTACHMENTS

19. MAPS:

- A map or concept drawing of the proposed improvements that clearly labels the beginning and end of the project, all roadways in the project area, roadway geometry, and any bicycle, pedestrian, and transit components upon completion of the project.
- **For Roadway Expansion, Roadway Reconstruction/Modernization, and Roadway System Management projects only:** The Synchro/Highway Capacity Manual emission reduction reports including the Timing Page Report that displays input and output information. *This report must be attached within the web-based application form for Measure 5A (Congestion Reduction/Air Quality).*
- **For Safe Routes to School Projects only:** The completed travel tally and parent survey results from the SRTS planning process. The travel tally form can be found on the Minnesota Department of Transportation (MnDOT) SRTS website: http://www.saferoutesinfo.org/sites/default/files/resources/SRTS_Two_Day_Tally.pdf. *The travel tally and parent survey results must be attached within the web-based application form for Measure 2A (Usage).*
- All project information maps generated through the Metropolitan Council Make-A-Map web-based application completed at the beginning of the application process. Attachment/upload locations are placed throughout all appropriate web-based application forms.

20. COORDINATION

- The applicant must include a letter from the agency with jurisdiction over the facility (if different than the applicant) indicating that it is aware of and understands the project being submitted, and that it commits to operate and maintain the facility for its design life.
- If the applicant expects any other agency to provide part of the local match, the applicant must include a letter or resolution from the other agency agreeing to financially participate.
- **For Transit Expansion projects that include service expansion only:** Applicants must provide a letter of support for the project from the transit provider that will commit to providing the service or manage the contract for the service provider.

21. OTHER

- **For Transit and TDM Projects that include public/private joint-use parking facilities only:** The applicant must upload a plan for and make a commitment to the long-term management and enforcement of ensuring exclusive availability of parking to public transit users during commuting times. Federal rules require that parking spaces funded be available exclusively to transit users during the hours of transit service. In the plan, the applicant must indicate how commuter and transit parking will coexist with parking needs for joint use tenants. The entity charged with ensuring exclusive parking for transit commuters after the facility opens must be designated in the plan.
- **TDM Projects only:** Upload Project Budget (budget should include applicable costs, such as, salary, fringe benefits, overhead expenses, marketing, materials, etc.). If using a sub-vendor as part of the project, proper procurement procedures must be used after the project is awarded to select the vendor.

Project Information Form – Bicycle and Pedestrian Facilities

(To be used to assign State Project Number after project is selected)

Please fill in the following information as it pertains to your proposed project. Items that do not apply to your project, please label N/A.

COUNTY, CITY, OR LEAD AGENCY _____

ZIP CODE WHERE MAJORITY OF WORK IS BEING PERFORMED _____

APPROXIMATE BEGIN CONSTRUCTION DATE (MO/YR) _____

APPROXIMATE END CONSTRUCTION DATE (MO/YR) _____

NAME OF TRAIL/PED FACILITY: _____ (i.e., CEDAR LAKE TRAIL)

TERMINI: (Termini listed must be within 0.3 miles of any work)

From: _____

To: _____

(DO NOT INCLUDE LEGAL DESCRIPTION; INCLUDE NAME OF ROADWAY IF MAJORITY OF FACILITY RUNS ADJACENT TO A SINGLE CORRIDOR)

OR At: _____

PRIMARY TYPES OF WORK _____

Examples: GRADE, AGG BASE, BIT BASE, BIT SURF, SIDEWALK, SIGNALS, LIGHTING, GUARDRAIL, BIKE PATH, PED RAMPS, BRIDGE, PARK AND RIDE, ETC.

BRIDGE/CULVERT PROJECTS (IF APPLICABLE)

OLD BRIDGE/CULVERT NO.: _____

NEW BRIDGE/CULVERT NO.: _____

STRUCTURE IS OVER/UNDER: _____

Project Information Form – Roadways Including Multimodal Elements

(To be used to assign State Project Number after project is selected)

Please fill in the following information as it pertains to your proposed project. Items that do not apply to your project, please label N/A.

COUNTY, CITY, OR LEAD AGENCY _____

FUNCTIONAL CLASS OF ROAD _____

ROAD SYSTEM _____ (TH, CSAH, MSAS, CO. RD., TWP. RD., CITY STREET)

ROAD/ROUTE NO. _____ (i.e., 53 FOR CSAH 53)

NAME OF ROAD _____ (Example; 1st ST., MAIN AVE)

ZIP CODE WHERE MAJORITY OF WORK IS BEING PERFORMED _____

APPROXIMATE BEGIN CONSTRUCTION DATE (MO/YR) _____

APPROXIMATE END CONSTRUCTION DATE (MO/YR) _____

TERMINI: (Termini listed must be within 0.3 miles of any work)

From: _____

To: _____
(DO NOT INCLUDE LEGAL DESCRIPTION)

OR At: _____

PRIMARY TYPES OF WORK _____

Examples: GRADE, AGG BASE, BIT BASE, BIT SURF, SIDEWALK, CURB AND GUTTER, STORM SEWER, SIGNALS, LIGHTING, GUARDRAIL, BIKE PATH, PED RAMPS, BRIDGE, PARK AND RIDE, ETC.

BRIDGE/CULVERT PROJECTS (IF APPLICABLE)

OLD BRIDGE/CULVERT NO.: _____

NEW BRIDGE/CULVERT NO.: _____

STRUCTURE IS OVER/UNDER: _____

Project Information Form – Transit and TDM (for Park-and-Ride and Transit Station Projects Only)

(To be used to assign State Project Number after project is selected)

Please fill in the following information as it pertains to your proposed project. Items that do not apply to your project, please label N/A.

COUNTY, CITY, OR LEAD AGENCY _____

ZIP CODE WHERE MAJORITY OF WORK IS BEING PERFORMED _____

APPROXIMATE BEGIN CONSTRUCTION DATE (MO/YR) _____

APPROXIMATE END CONSTRUCTION DATE (MO/YR) _____

NAME OF PARK AND RIDE OR TRANSIT STATION: _____
(i.e., MAPLE GROVE TRANSIT STATION)

TERMINI: (Termini listed must be within 0.3 miles of any work)

From: _____

To: _____
(DO NOT INCLUDE LEGAL DESCRIPTION)

OR At: _____

PRIMARY TYPES OF WORK _____

Examples: GRADE, AGG BASE, BIT BASE, BIT SURF, SIDEWALK, CURB AND GUTTER, STORM SEWER, SIGNALS, LIGHTING, GUARDRAIL, BIKE PATH, PED RAMPS, PARK AND RIDE, ETC.

Estimate of TAB-Eligible Project Costs

Fill out the scoping sheet below and provide the estimate of TAB- eligible costs for the project. Applicants are not required to fill out each row of the cost estimate. The list of project elements is meant to provide a framework to think about the types of costs that may be incurred from the project. The total cost should match the total cost reported for the project on the first page of this application. Costs for specific elements are solely used to help applicants come up with a more accurate total cost; adjustments to these specific costs are expected as the project is more fully developed. Per TAB direction, the project must exclude costs for studies, preliminary engineering, design, or construction engineering. Right-of-way costs are only eligible as part of bicycle/pedestrian projects, transit stations/stops, transit terminals, park-and-ride facilities, or pool-and-ride lots. Noise barriers, drainage projects, fences, landscaping, etc., are not eligible for funding as a standalone project, but can be included as part of the larger submitted project, which is otherwise eligible.

Please use 2016 cost estimates for all project elements including transit vehicle and operating costs. The TAB may apply an inflation factor to awarded projects. If TAB includes an inflation factor, then all project elements will be inflated, unlike past years, when only certain project elements were inflated.

It is important that applicants accurately break out costs for the project's various multimodal elements. These costs will be used, in part, to help determine the score for the Multimodal Facilities scoring criterion. If no dollar amount is placed in the cost estimate form below, than it will be assumed that no multimodal elements are included with the project.

TAB-ELIGIBLE CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES		
Check all that apply	ITEM	COST
Specific Roadway Elements		
<input type="checkbox"/>	Mobilization (approx. 5% of total cost)	\$
<input type="checkbox"/>	Removals (approx. 5% of total cost)	\$
<input type="checkbox"/>	Roadway (grading, borrow, etc.)	\$
<input type="checkbox"/>	Roadway (aggregates and paving)	\$
<input type="checkbox"/>	Subgrade Correction (muck)	\$
<input type="checkbox"/>	Storm Sewer	\$
<input type="checkbox"/>	Ponds	\$
<input type="checkbox"/>	Concrete Items (curb & gutter, sidewalks, median barriers)	\$
<input type="checkbox"/>	Traffic Control	\$
<input type="checkbox"/>	Striping	\$
<input type="checkbox"/>	Signing	\$
<input type="checkbox"/>	Lighting	\$
<input type="checkbox"/>	Turf - Erosion & Landscaping	\$
<input type="checkbox"/>	Bridge	\$
<input type="checkbox"/>	Retaining Walls	\$
<input type="checkbox"/>	Noise Wall (do not include in cost-benefit measure)	\$

<input type="checkbox"/>	Traffic Signals	\$
<input type="checkbox"/>	Wetland Mitigation	\$
<input type="checkbox"/>	Other Natural and Cultural Resource Protection	\$
<input type="checkbox"/>	Railroad Crossing	\$
<input type="checkbox"/>	Roadway Contingencies	\$
<input type="checkbox"/>	Other Roadway Elements	\$
Specific Bicycle and Pedestrian Elements		
<input type="checkbox"/>	Path/Trail Construction	\$
<input type="checkbox"/>	Sidewalk Construction	\$
<input type="checkbox"/>	On-Street Bicycle Facility Construction	\$
<input type="checkbox"/>	Right-of-Way	\$
<input type="checkbox"/>	Pedestrian Curb Ramps (ADA)	\$
<input type="checkbox"/>	Crossing Aids (e.g., Audible Pedestrian Signals, HAWK)	\$
<input type="checkbox"/>	Pedestrian-Scale Lighting	\$
<input type="checkbox"/>	Streetscaping	\$
<input type="checkbox"/>	Wayfinding	\$
<input type="checkbox"/>	Bicycle and Pedestrian Contingencies	\$
<input type="checkbox"/>	Other Bicycle and Pedestrian Elements	\$
Specific Transit and TDM Elements		
<input type="checkbox"/>	Fixed Guideway Elements	\$
<input type="checkbox"/>	Stations, Stops, and Terminals	\$
<input type="checkbox"/>	Support Facilities	\$
<input type="checkbox"/>	Transit Systems (e.g. communications, signals, controls, fare collection, etc.)	\$
<input type="checkbox"/>	Vehicles	\$
<input type="checkbox"/>	Contingencies	\$
<input type="checkbox"/>	Right-of-Way	\$
<input type="checkbox"/>	Other Transit and TDM Elements	\$
TOTAL <u>TAB-ELIGIBLE</u> CONSTRUCTION COSTS		\$
Transit Operating Costs		
<input type="checkbox"/>	Transit Operating Costs	\$
<input type="checkbox"/>	TDM Operating Costs	\$
TOTAL <u>TAB-ELIGIBLE</u> TRANSIT AND TDM OPERATING COSTS		\$
TOTAL <u>TAB-ELIGIBLE</u> COSTS		\$

Risk Assessment

Please check those that apply and fill in anticipated completion dates for all projects, except for new/expanded transit service projects, transit vehicle purchases, or travel demand management (TDM) projects.

1) Project Scope (5 Percent of Points)

- 100% Meetings or contacts with stakeholders have occurred
40% Stakeholders have been identified
0% Stakeholders have not been identified or contacted

2) Layout or Preliminary Plan (5 Percent of Points)

- 100% Layout or Preliminary Plan completed
50% Layout or Preliminary Plan started
0% Layout or Preliminary Plan has not been started

Anticipated date or date of completion: _____

3) Environmental Documentation (10-5 Percent of Points)

- EIS EA PM

Document Status:

- 100% Document approved (include copy of signed cover sheet)
75% Document submitted to State Aid for review (date submitted: _____)
50% Document in progress; environmental impacts identified; review request letters sent
0% Document not started

Anticipated date or date of completion/approval: _____

4) Review of Section 106 Historic Resources (10 Percent of Points)

- 100% No known historic properties eligible for or listed in the National Register of Historic Places are located in the project area, and project is not located on an identified historic bridge
80% Historic/archeological review under way; determination of "no historic properties affected" or "no adverse effect" anticipated
40% Historic/archeological review under way; determination of "adverse effect" anticipated
0% Unsure if there are any historic/archaeological resources in the project area.

Anticipated date or date of completion of historic/archeological review: _____

Project is located on an identified historic bridge:

5) Review of Section 4f/6f Resources (10 Percent of Points)

4(f) – Does the project impacts any public parks, public wildlife refuges, public golf courses, wild & scenic rivers or public private historic properties?

6(f) – Does the project impact any public parks, public wildlife refuges, public golf courses, wild & scenic rivers or historic property that was purchased or improved with federal funds?

- 100% No Section 4f/6f resources located in or adjacent to the project
- 100% Impact to 4(f) property. The project is an Independent Bikeway/Walkway project covered by the bikeway/walkway Negative Declaration statement. Letter of support received (potential option for bicycle and pedestrian facility applications only)
- 80% Section 4f resources present within the project area, but no adverse effects
- 50% Project impacts to Section 4f/6f resources likely – coordination/documentation has begun
- 30% Project impacts to Section 4f/6f resources likely – coordination/documentation has not begun
- 0% Unsure if there are any impacts to Section 4f/6f resources in the project area

6) Right-of-Way (15 Percent of Points)

- 100% Right-of-way, permanent or temporary easements not required
- 100% Right-of-way, permanent or temporary easements has/have been acquired
- 75% Right-of-way, permanent or temporary easements required, offers made
- 50% Right-of-way, permanent or temporary easements required, appraisals made
- 25% Right-of-way, permanent or temporary easements required, parcels identified
- 0% Right-of-way, permanent or temporary easements required, parcels not identified
- 0% Right-of-way, permanent or temporary easements identification has not been completed

Anticipated date or date of acquisition _____

7) Railroad Involvement (20-25 Percent of Points)

- 100% No railroad involvement on project
- 100% Railroad Right-of-Way Agreement is executed (include signature page)
- 60% Railroad Right-of-Way Agreement required; Agreement has been initiated
- 40% Railroad Right-of-Way Agreement required; negotiations have begun
- 0% Railroad Right-of-Way Agreement required; negotiations not begun

Anticipated date or date of executed Agreement _____

8) Interchange Approval (15 Percent of Points)*

- 100% Project does not involve construction of a new/expanded interchange or new interchange ramps
- 100% Interchange project has been approved by the Metropolitan Council/MnDOT Highway Interchange Request Committee
- 0% Interchange project has not been approved by the Metropolitan Council/MnDOT Highway Interchange Request Committee

*Please contact Karen Scheffing at MnDOT (Karen.Scheffing@state.mn.us or 651-234-7784) to determine if your project needs to go through the Metropolitan Council/MnDOT Highway Interchange Request Committee.

9) Construction Documents/Plan (10 Percent of Points)

- 100% Construction plans completed/approved (include signed title sheet)
- 75% Construction plans submitted to State Aid for review

- 50% Construction plans in progress; at least 30% completion
0% Construction plans have not been started

Anticipated date or date of completion: _____

10) Letting

Anticipated Letting Date: _____

DRAFT