

**Information Item**

**DATE:** April 9, 2015  
**TO:** TAC Funding and Programming Committee  
**PREPARED BY:** Joe Barbeau, Senior Planner (651-602-1705)  
**SUBJECT:** Regional Solicitation Funding Update

The Minnesota Department of Transportation has provided an update to the federal funding assumptions for fiscal years 2017-2019. Changes include nearly \$1,000,000 in additional funding is assumed for STP funds in FY 2017 and \$3,240,000 in additional CMAQ funds for FY 2017. However, FY2018-2019 funding is assumed to be \$143,570,000, a \$2,210,000 decrease from the previous estimate.

The attached pages show the new funding assumptions and the updated modal funding ranges that result.

TABLE 2  
Available Amounts for Selecting Projects from Solicitation in CY2015

Funding Program	Authorization Levels	Original Obligation Level (90%)	Revised funding guidance*	Adjustment for Inflation – 4% for 2017, 6% for 2018, 8% for 2019
STP UG +				
2017	10.00	9.00	19.04	18.27
2018	44.66	40.20	42.20	39.67
2019	44.66	40.20	43.30	39.84
CMAQ				
2016			12.31	12.31
2017	4.44	4.00	7.87	7.56
2018	30.11	27.10	27.60	25.94
2019	30.11	27.10	27.60	25.39
Note: CMAQ amounts in FY17-19 would include anything needed for TDM				
TAP				
2018	7.87	7.08	6.82	6.41
2019	7.87	7.08	6.87	6.32
Highway HSIP				
2016		0.72	0.72	
2017	9.22	8.30	8.00	7.68
2018	9.22	8.30	8.00	7.52
2019		8.30	8.00	7.36

\* = Includes any amounts available due to project withdrawals or program year extensions

It is important to note that the figures above have been revised based on changes in expected federal fund availability to the Minnesota. Those changes are itemized in the column titled "revised funding guidance"

TABLE 2  
2018-2019 TAB-Approved Modal Funding Levels \*

	Roadways Including Multimodal Elements	Transit and TDM Projects	Bicycle and Pedestrian Facilities	Total
Modal Funding Levels	Range of 48%-68% of Funds	Range of 22%-32% of Funds	Range of 10%-20% of Funds	100%
	Range of \$68.91-\$97.63 M (Midpoint: \$83.27 M)	Range of \$31.58-\$45.94 M (Midpoint: \$38.76 M)	Range of \$14.36-\$28.72 M (Midpoint: \$21.54 M)	\$143.57 M

\* 2017 STP (\$18.27 M) and CMAQ (\$7.56 M) funds are not included in the 2018-2019 Modal Funding levels. The TAB selected projects for 2017 Transit/CMAQ and TAP funding previously and determined the 2017 STP and System Management/CMAQ funds not be included in the 2018/2019 Modal Funding levels.