

Information Item

DATE: April 14, 2016
TO: TAC Funding and Programming Committee
PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
SUBJECT: Quarterly Update: Streamlined TIP Amendments

On April 16, 2014, TAB adopted the streamlined TIP amendment process. The purpose of the process is to reduce the amount of time necessary to approve routine TIP amendments.

The below criteria show when an amendment is eligible for streamlining:

Any project that meets all of these criteria:

- 1) The federal funding for the project is from a program not administered by the Transportation Advisory Board and the Metropolitan Council.
- 2) The project is consistent with the adopted Transportation Policy Plan.
- 3) The project is not a regionally-significant project* or is a regionally-significant project currently in the TIP but is not changing the scope or any other elements that would potentially change the air quality conformity determination.

OR

For projects funded through the Transportation Advisory Board and the Metropolitan Council, any project that meets these criteria as well as criteria 2 and 3 above:

- 4) The project does not relate to a scope change before the committee.
- 5) The project changes do not relate to solicitation scoring based on cost effectiveness.

During the first quarter of calendar year 2016, four TIP amendments were initiated; three streamlined. This brings the total through the quarter for the 2016-2019 TIP to 11 amendments, six streamlined.

QUARTERLY STREAMLINED TIP AMENDMENT REPORT

Streamlined Amendments at TAB in Calendar Year 2016, Quarter 1 (January-March)

1. City of Minneapolis Overhead Signal Upgrade Project
 - o HSIP, FY 2016
 - o Addition of ADA upgrades and resulting \$1,543,467 cost increase (all local funds)
2. MnDOT, US 169 Bridge and Culvert Reconstruction
 - o NHPP, FY 2017
 - o Project description adjusted to include a box culvert number, required because the culvert is increasing in size to accommodate a bike/pedestrian trail.
3. City of Bloomington Old Cedar Avenue Trail
 - o Federal Lands Access Program (FLAP), FY 2016.
 - o Addition of US Fish & Wildlife Federal Lands Transportation Program (FLTP) and increased local contribution.

Streamlining Statistics

All 2016-2019 TIP Amendments to Date

- Total Amendments: 11
 - o Streamlined: 6
 - o Standard(regionally significant): 1
 - o Standard (not regionally significant): 4
- Average Time From First Public Meeting Appearance to Council Concurrence:
 - o Streamlined: 14 days
 - o Standard(regionally significant): 276 days¹
 - o Standard (not regionally significant): 67 days

2014-2017 and 2015-2018 TIPs

- Total Amendments: 25
 - o Streamlined: 17
 - o Standard (regional significant): 1
 - o Standard (not regionally significant): 7
- Average Time From First Public Meeting Appearance to Council Concurrence:
 - o Streamlined: 11 days
 - o Standard (regionally significant): 118 days¹
 - o Standard (not regionally significant): 57 days

¹ Regionally significant projects require a public comment period

1. City of Minneapolis

This amendment revised the cost of the project from \$ 2,586,533 to \$4,040,000. The cost increased due to the addition of pedestrian curb ramps to some of the intersections in the project area.

State Fiscal Year	Route System	Project Number (S.P. #)	Agency	Description	
2016	Local	141-030-028	Minneapolis	Install overhead signal indications at various locations in Minneapolis Install overhead signal indications <u>and ADA upgrades</u> at various locations in Minneapolis	
Type of work		Prop Funds	Total \$	FHWA \$	Other \$
Spot improvement		HSIP	2,586,533 <u>4,040,000</u>	2,327,880	258,653 <u>1,712,120</u>

2. MnDOT

This amendment amended the scope and project description. The project is the reconstruction of the US 169 - Nine Mile Creek Bridge. Because of the causeway bridge design, the project scope is being updated to include a box culvert number to accommodate passage of a Three Rivers Park District bike/pedestrian trail under the causeway. The culvert is wide enough to require a culvert number (greater than 10 ft. wide) per guidance for federal authorization, much like a bridge number. The project costs are not changing to accommodate the box culvert.

State Fiscal Year	Route System	Project Number (S.P. #)	Agency	Description	Miles
2017	US 169	2772-113	MNDOT	**APP**US169, from Bren Road to 7th St in Hopkins- Replace Bridge 27568 (new Bridge #27W35) and box culvert 90478 (new box culvert #27X15)- design build project (tied to 2772-104, 2772-105, 2772-110) **APP**US169, from Bren Road to 7 th St in Hopkins- Replace Bridge 27568 (new Bridge #27W35) and <u>the Drainage</u> box culvert 90478 (new box culvert #27X15), <u>and construct box culvert #27X16 for new bike/ped trail</u> – design build project (tied to 2772-104, 2772-105, 2772-110)	1.0
Type of work		Prop Funds	Total \$	FHWA \$	TH \$
New Bridge		NHPP	65,855,000	15,855,000	50,000,000

3. City of Bloomington

This amendment is updated the total project cost and project description. An additional Federal Lands Transportation Program (FLTP) grant from the Fish and Wildlife Services was awarded to this project in the amount of \$570,000. This was added to the existing \$800,000 in Federal Lands Access Program (FLAP) funds. The local contribution from the City of Bloomington also increased from \$1,523,100 to \$3,377,000. The total project costs in the TIP and STIP will now be \$4,747,000. The project's cost has increased following an updated cost estimate process. The project description is also being updated to better identify the termini of the project.

State Fiscal Year	Route System	Project Number (S.P. #)	Agency	Description	Miles
2016	Ped/Bike	107-090-009	Bloomington	<p>Old Cedar Avenue Trail from East Old Shakopee Road to Minnesota River in Bloomington –Construct ped/bike trail</p> <p>Old Cedar Avenue Trail from East Old Shakopee Road to Minnesota River in Bloomington-Construct ped/bike trail, <u>rehab pkg lot and road reconstruct</u></p>	0.7
Type of work	Prop Funds	Total \$	FHWA \$	Other \$	
Pedestrian Bike Trail	FLAP	2,323,100	800,000 (FLAP)	1,523,100	
	FLTP		570,000 (FLTP)		
		4,747,000	Total FHWA= 1,370,000	3,377,000	