

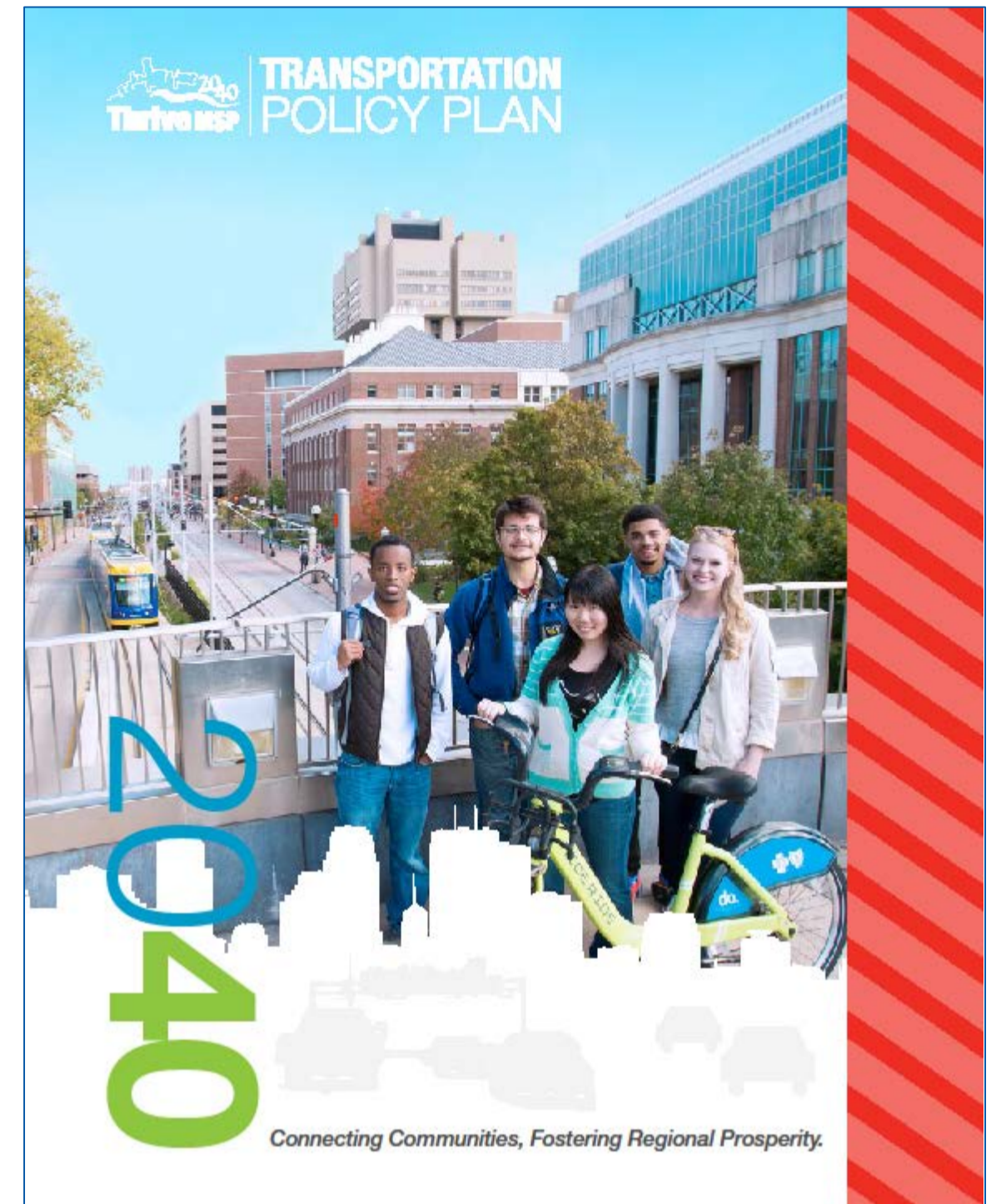
Regional Highway Spending & Investment Needs Study

TAC Funding & Programming Committee
February 16, 2017



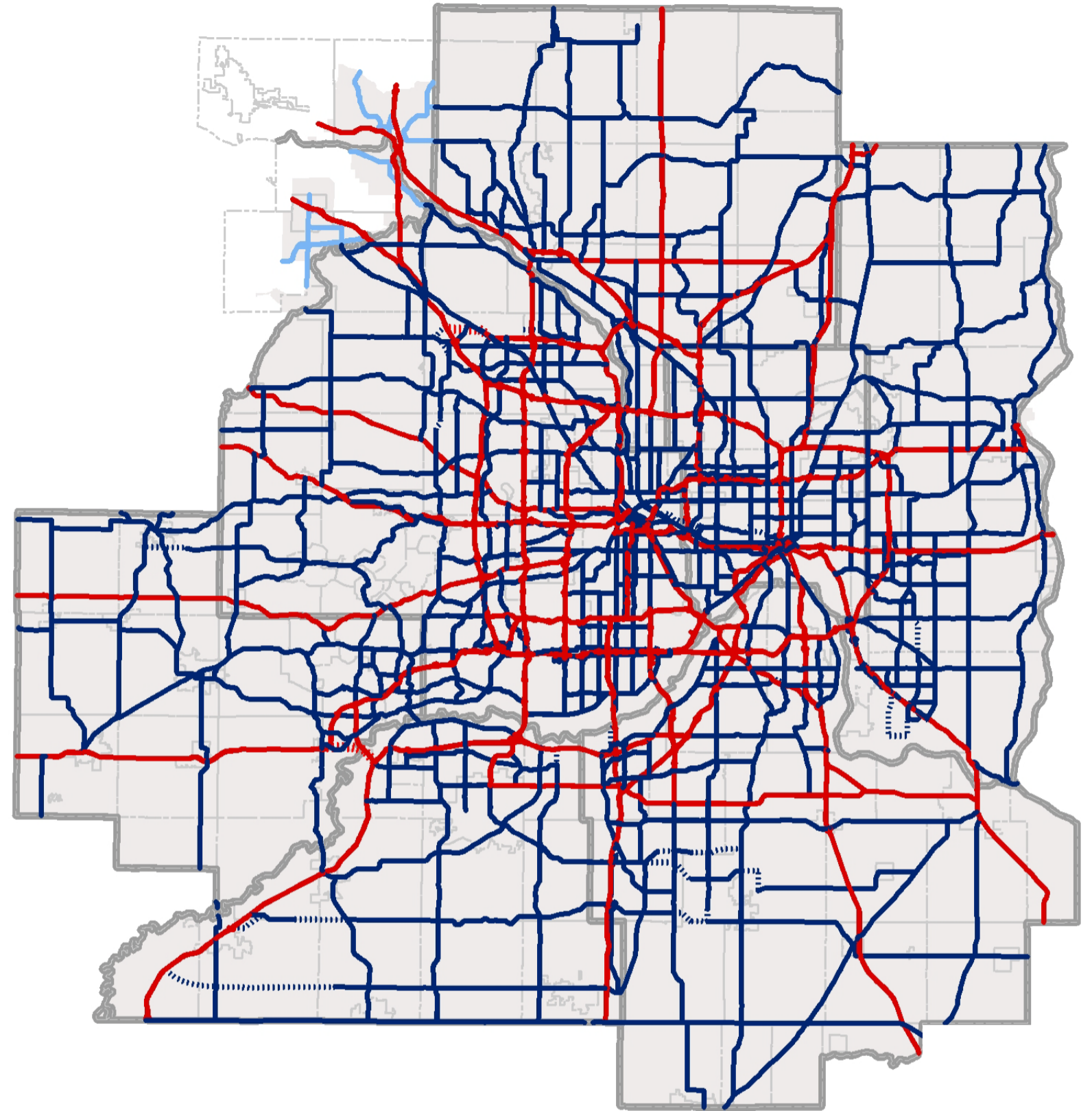
Study Goals

- Update 2040 TPP Finance Chapter
 - Improve Information on A-Minor System
- Estimate Available Revenues
 - Measure Recent Spending
 - Forecast Spending
- Estimate Needs
 - Pavement & Bridge Preservation
 - Infrastructure & Operations
 - No Mobility or Safety
- Measure Gap



Outline

- Background
- Precedent Examples
- Process
- Data Request
- Schedule & Next Steps



Background

- Feedback provided by FHWA and local agencies on the 2040 TPP
 - Need to better understand the preservation and funding needs for the A-Minor Arterial System
- Identified in the Met Council's Work Plan
- Complies with the FAST ACT



Background

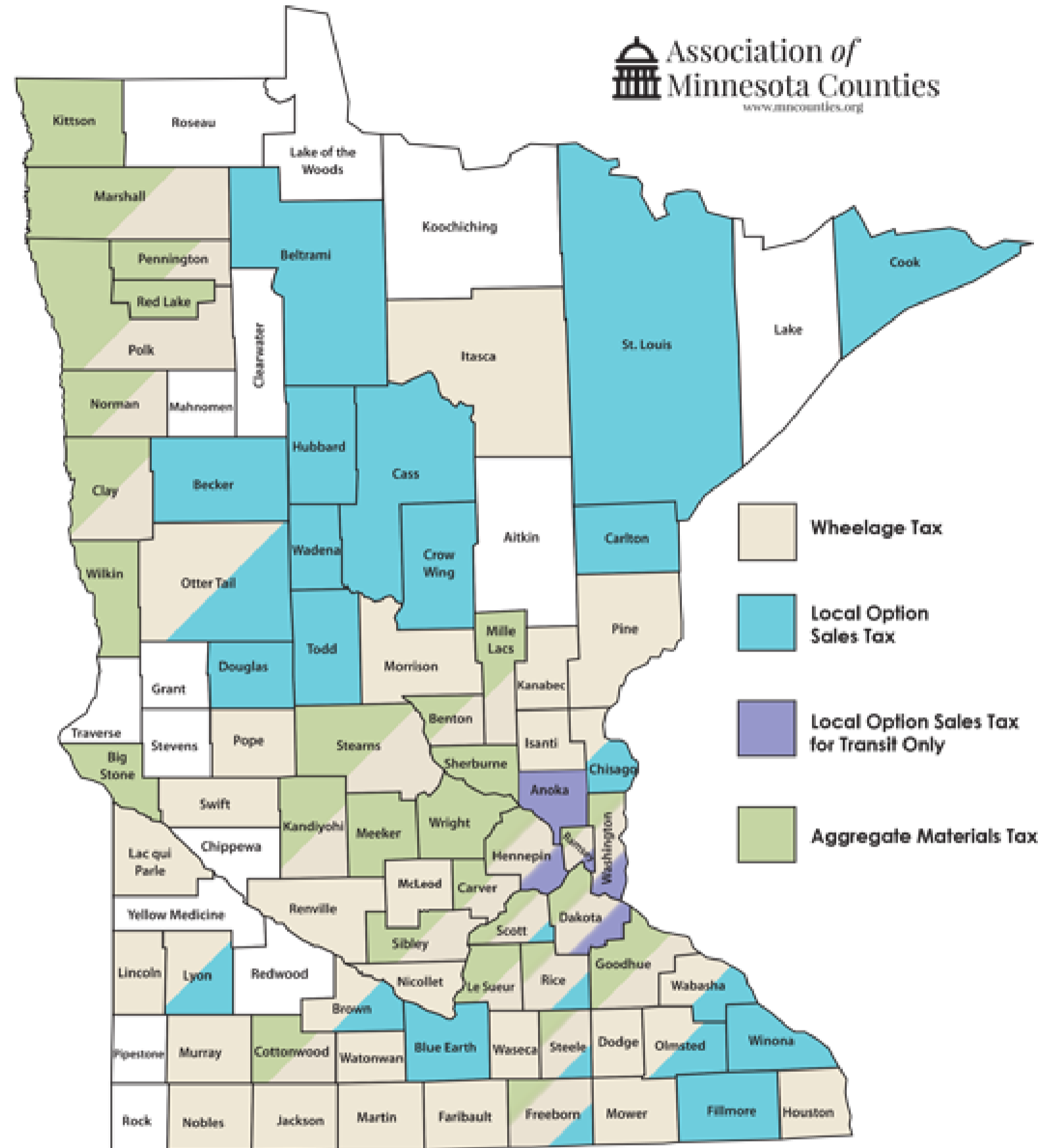
Outcomes

- Help demonstrate the need for transportation funding (local, county, state and federal)
- Inform future allocation of regional solicitation funds
- Inform Elected Leaders and the Public
- Update of the TPP Finance Chapter

Local Option Taxes for Transportation

September 2016

 Association of
Minnesota Counties
www.mncounties.org



Precedent Examples

- St. Cloud APO Pavement Preservation Study
- Mankato APO
- Grand Forks/East Grand Forks MPO
- LRRB Statewide System Preservation Guide
 - Anoka County
 - Dakota County
 - Freeborn County
 - Stearns County
 - Otter Tail County

Otter Tail County
Annual Roadway Need - \$15.2 million/yr.

Current Expenditure (2011)
\$3.4 million/yr.

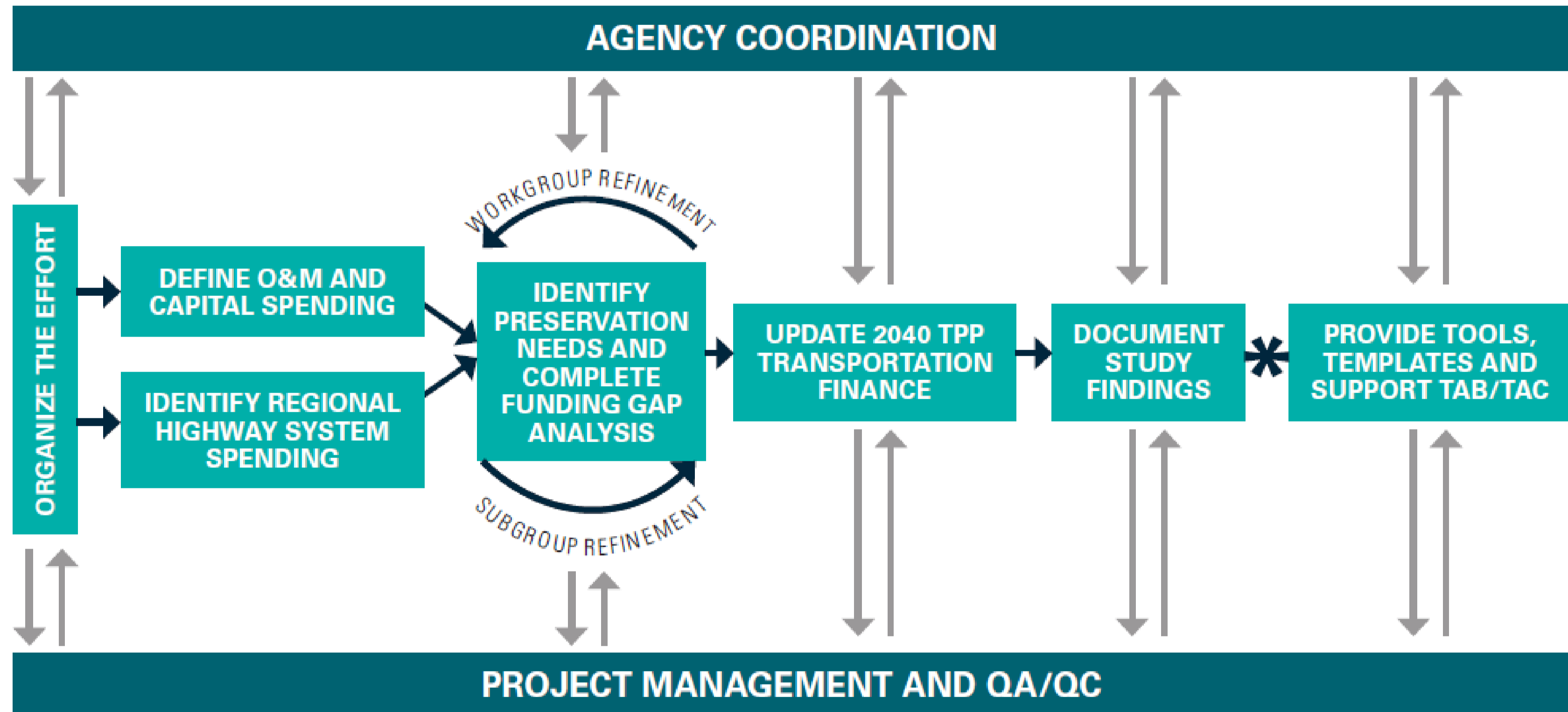
Year 1 Funding Gap
\$11.8 million/yr.

Process

- Collaborative

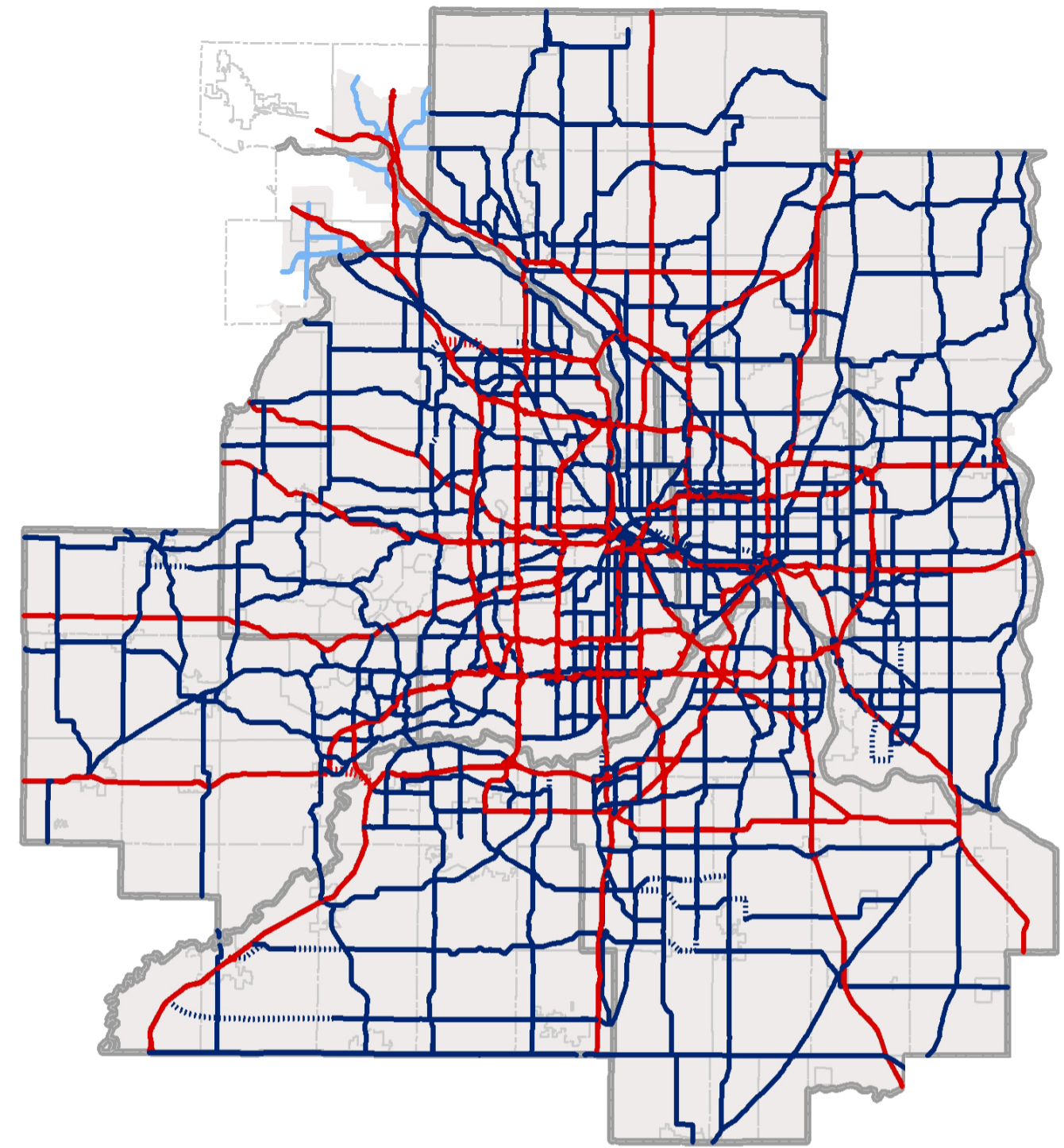


Process



Data Request

- **Regional System**
- **Pavement Quality**
- **Bridge Condition**
- **Expenditures**
 - Operations
 - Maintenance
 - Reconstruction
 - Expansion



Schedule & Next Steps

TSC Meetings

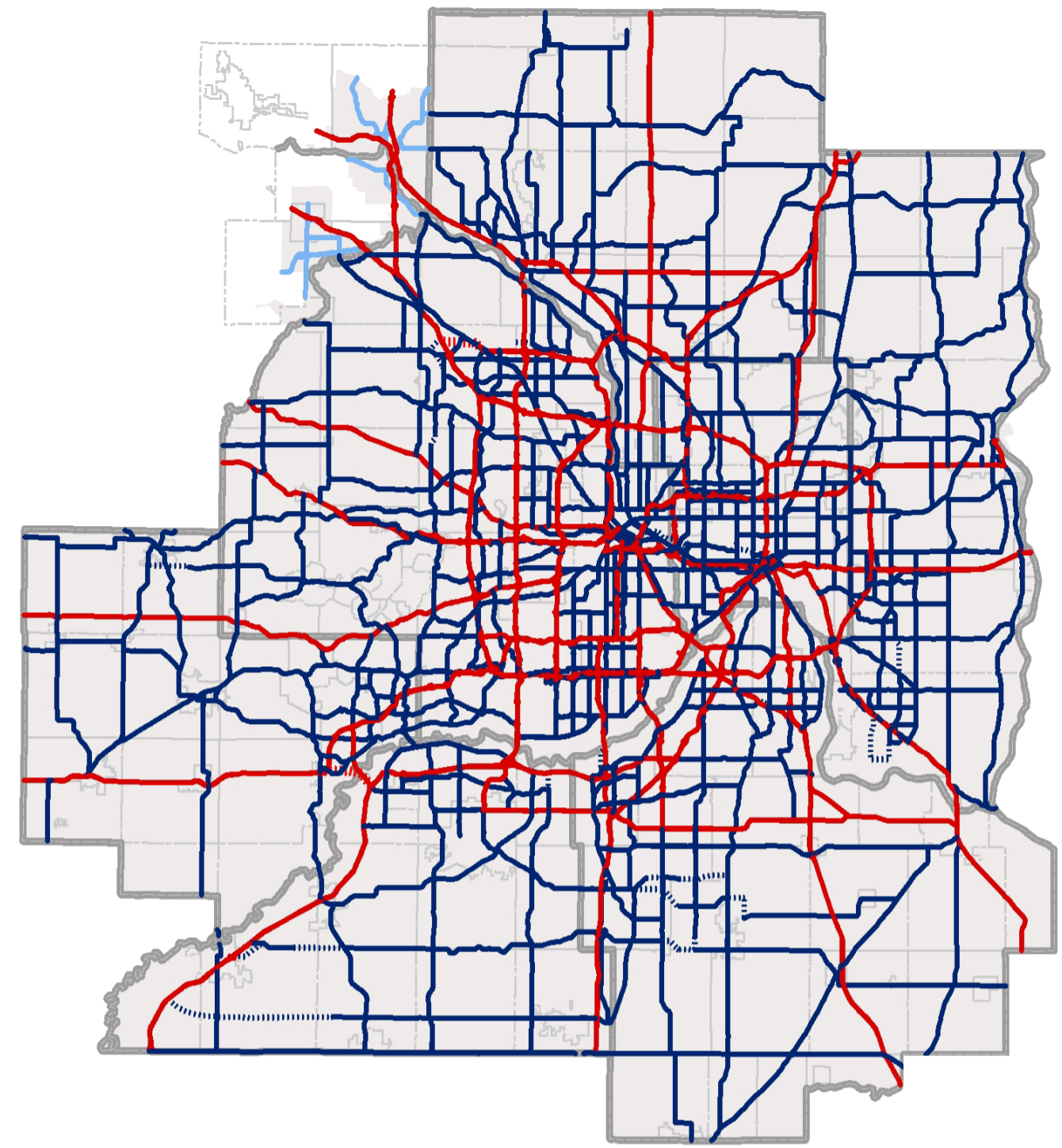
- ✓ February 1
- March 15
- April 26
- June 28
- August 17



Draft TPP Finance Chapter

- September 2017

Questions



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