Twin Cities Metropolitan Area

Draft 2018-2021 Transportation Improvement Program



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- "Regional Capital Improvement Program" for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)



Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level fiscally balanced
- Consistent with regional transportation plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

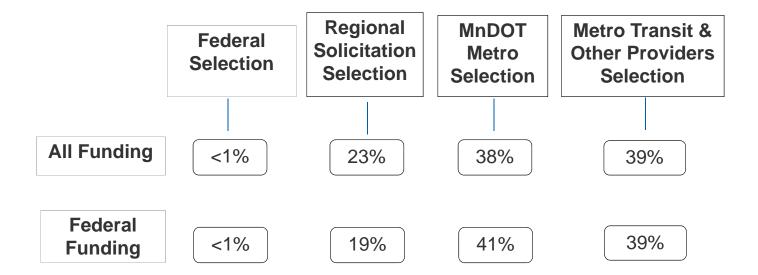


Schedule for 2018-2021 TIP

- TAB approves draft for public review June 21, 2017
- Public review/comment period ends Aug 6, 2017
- TAB considers comments, approval Aug 16, 2017
- Transportation Committee September 11, 2017
- Metropolitan Council concurrence September 27, 2017
- MnDOT inclusion into STIP September/October, 2017
- Federal approvals November 2017



Twin Cities Transportation Capital Funding Process Percentage of Funding Source 2018-2021 TIP





Source of Funds 4-Year Summary

- Federal Highway \$ 1.13 Billion
- Federal Transit \$793 Million
- Property Tax and State Taxes \$976 Million
- Trunk Highway \$530 Million
- Wright/Sherburne/Wisconsin \$27 Million
- Total \$3.46 Billion



Next Steps

- MPCA letter of comment for air quality conformity received by June TAB meeting
- TAB June 21st meeting approval of draft for public comment
- Public comment period runs June 23 Aug 6
- Goes to TAB after comment period



Questions

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Transit Funding in the TIP

Funding & Programming: May 18, 2017

TAC: June 7, 2017

TAB: June 21, 2017



Transit in the TIP

- The TIP includes all transit projects with federal funding, both capital and operating
 - Projects planned to use federal formula funds
 - Transit projects funded with CMAQ through the regional solicitation
 - Federal Transit Administration and DOT competitive grants awarded to the Council and others
 - Met Council Transit CIP informs TIP projects



Transit in the TIP

- 2018-2021 TIP Transit Projects
 - CMAQ projects (does not include recent awards):
 - D-Line Technology, Equipment and ABRT Buses, SWLRT Grade-Separated Trails and Tunnels for Ped & Bike, TDM/TMO
 - New Starts and Discretionary:
 - METRO Green Line Extension & Blue Line Extension Capital Projects



Transit in the TIP

- FTA Formula Funds:
 - General (5307)
 - All Federally Eligible Components of Council CIP and Some Operating Expenses
 - State of Good Repair (5337) preservation only
 - High Intensity Fixed Guideway Rail maintenance, LRV replacement, LRV Overhaul
 - High Intensity Bus Bus replacement, maintenance & maintenance facilities, passenger facilities maintenance
 - Bus and Bus Facility (5339) preservation only
 - Bus replacement and Bus Facilities Maintenance