

Twin Cities Metropolitan Area

# Draft 2018-2021 Transportation Improvement Program

Funding & Programming Committee



# What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- “Regional Capital Improvement Program” for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)

# Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional transportation plan (TRP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

# Schedule for 2018-2021 TIP

- TAB approves draft for public review – June 21, 2017
- Public review/comment period ends – Aug 6, 2017
- TAB considers comments, approval – Aug 16, 2017
- Transportation Committee – September 11, 2017
- Metropolitan Council concurrence – September 27, 2017
- MnDOT inclusion into STIP – September/October, 2017
- Federal approvals – November 2017

# Twin Cities Transportation Capital Funding Process

## Percentage of Funding Source 2018-2021 TIP



# Source of Funds 4-Year Summary

- Federal Highway – \$ 1.13 Billion
- Federal Transit – \$793 Million
- Property Tax and State Taxes – \$976 Million
- Trunk Highway – \$530 Million
- Wright/Sherburne/Wisconsin - \$27 Million
- **Total – \$3.46 Billion**

# Next Steps

- MPCA letter of comment for air quality conformity received by June TAB meeting
- TAB – June 21<sup>st</sup> meeting – approval of draft for public comment
- Public comment period runs June 23 – Aug 6
- Goes to TAB after comment period

# Questions

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# Transit Funding in the TIP

Funding & Programming: May 18, 2017

TAC: June 7, 2017

TAB: June 21, 2017



# Transit in the TIP

- The TIP includes all transit projects with federal funding, both capital and operating
  - Projects planned to use federal formula funds
  - Transit projects funded with CMAQ through the regional solicitation
  - Federal Transit Administration and DOT competitive grants awarded to the Council and others
  - Met Council Transit CIP informs TIP projects

# Transit in the TIP

- 2018-2021 TIP - Transit Projects
  - CMAQ projects (does not include recent awards):
    - D-Line Technology, Equipment and ABRT Buses, SWLRT Grade-Separated Trails and Tunnels for Ped & Bike, TDM/TMO
  - New Starts and Discretionary:
    - METRO Green Line Extension & Blue Line Extension Capital Projects

# Transit in the TIP

## – FTA Formula Funds:

- **General (5307)**

- All Federally Eligible Components of Council CIP and Some Operating Expenses

- **State of Good Repair (5337) – preservation only**

- High Intensity Fixed Guideway – Rail maintenance, LRV replacement, LRV Overhaul

- High Intensity Bus – Bus replacement, maintenance & maintenance facilities, passenger facilities maintenance

- **Bus and Bus Facility (5339) – preservation only**

- Bus replacement and Bus Facilities Maintenance