

ACTION TRANSMITTAL No. 2018-42

DATE: July 11, 2018

TO: TAC Funding and Programming Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: 2019-2022 TIP Amendment: Dakota County CSAH 50 Reconstruction

REQUESTED ACTION: Dakota County requests an amendment to the 2019-2022 Transportation Improvement Program (TIP) to add a roundabout to the western terminus of its CSAH 50 reconstruction project (SP # 019-650-016).

RECOMMENDED MOTION: That the TAC Funding & Programming Committee recommend to the Technical Advisory Committee approval of an amendment into the 2019-2022 TIP to add a roundabout to the western terminus of Dakota County's CSAH 50 reconstruction project (SP # 019-650-016).

BACKGROUND AND PURPOSE OF ACTION: This TIP amendment is needed to amend the project description to include the addition of a roundabout at Holyoke Avenue, increase the total project cost from \$4,320,000 to \$7,000,000, and advance the year from 2020 to 2019 (with federal reimbursement to remain in 2020). The additional amount will be paid for by the applicant. This action item is related to 2018-41, a scope change request, and is dependent on approval of that request.

Because this project is going to be let in 2019, it needs to be included in the 2019-2022 TIP. The 2019-2022 TIP is scheduled to be approved by the Metropolitan Council on September 23, after which time it will be provided to MnDOT and then in federal review. Should this amendment be approved by the Metropolitan Council prior to federal approval of the 2019-2022 TIP, it will not be official until after that approval is granted.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015. Approval of this TIP amendment must be contingent on the approval of the accompanying scope change and approval of the 2019-2022 TIP by the United States Department of Transportation (USDOT) during the fall of 2018. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. The 2019-2022 TIP will conform to the relevant sections of the Federal Conformity Rule and to the applicable sections of

Minnesota State Implementation Plan for air quality. Public input opportunities for this amendment are provided through the TAB's and Council's regular meetings.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Review & Recommend	
Metropolitan Council	Review & Concur	

Please amend the 2019-2021 Transportation Improvement Program (TIP) to include this project in program year 2019. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	A T P	D I S T	Route System	Project Number (S.P. #) (Fed # if available)	Agency	Description include location, description of all work, & city (if applicable) (Bold = added)	MILES		
1700	2020 2019	M	M	CSAH 50	019-650-016	Dakota County	**AC** CSAH 50 (202nd St) FROM 0.12 Mi. W of Holyoke Ave to CSAH 23 (Cedar Ave) in Lakeville – Reconstruct from two-lane undivided to divided with concrete median, construct multiuse trails, pedestrian tunnel, roundabout at Holyoke Ave , and signal at CSAH 23 (AC project, payback in FY20)	1.0 1.1		
Prog	Type of Work			Prop Funds	Total \$	FHWA \$	AC \$	FTA \$	TH \$	Other \$
RC	Grade/surf/Const Trl			STBGP	4,320,000 7,000,000	\$3,200,000	\$3,200,000			\$1,120,000 \$3,800,000

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total cost of the project and change the project description to include a Roundabout at CSAH 50 and Holyoke Ave reflected in the approved scope change.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money ✓
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

✓Dakota County is providing all additional funding. Federal funding remains unchanged.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)