

2018 Regional Solicitation Draft Funding Scenarios

TAC F&P

October 18, 2017



Funding

\$175 million available, plus overprogramming

2022	2023	Total
\$86M	\$89M	\$175M

Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Unique	Total
Ranges	48%-68% \$84-\$116	22%-32% \$39-\$56	10%-20% \$18-\$35	-	100%
Mid-Point	58% \$102	27% \$47	15% \$26	-	\$175
Amount Requested	\$220	\$82	\$111	\$7.4M	\$419M
# of Apps	43	32	60	2	137

2016 Funding Scenarios

1. Base Scenario-Approved by TAB (shown below)
 - Based on the # of apps submitted in each category and mid-points of the modal funding ranges
2. Expansion (Transit and Roadway) Heavy
3. Modernization (Transit and Roadway) Heavy
4. Transit/Bike/Pedestrian Heavy
5. Roadway Heavy

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

Potential 2018 Funding Scenarios

1. 5 scenarios from 2016, plus...
2. Fund more smaller projects
3. Fund more larger projects
4. Other new ideas?

Within each scenario:

- Place a greater emphasis on the natural breaks in the scoring
- Stay within the modal funding ranges
- Fund at least \$10M for Bridges, per TAB approval

TAB feedback from yesterday included...

Recent Activity

- Scoring committees for the 10 application categories met for both a kick-off meeting and final meeting
- Over 60 technical experts representing agencies throughout the metro volunteered to score the projects



Schedule

- October 18 F&P: Preliminary scores released
- November 15 F&P: Scoring challenges heard and scores finalized; draft funding scenarios discussed
- November 21 TAB: Scores and draft funding scenarios discussed, along with unique projects
- December 19 TAB: Draft funding scenarios discussed, along with unique projects
- December 20 F&P: Recommendations on funding scenarios
- January 16 TAB: Approval of projects

Questions?

- Steve Peterson, Manager of Highways and TAC/TAB Process
651-602-1819
- Elaine Koutsoukos, TAB Coordinator
651-602-1717
- Joe Barbeau, Senior Planner
651-602-1705