Overview of the CMP Plan

TAC – Funding & Programming February 22, 2018



Background – why are we doing this?

- Federal law requires the Council to develop and implement a "systematic and regionallyaccepted approach for managing congestion."
- The Federal Highway Administration (FHWA) issued a recommendation during the 2017 TMA Certification Review, finding that the Council's CMP does not fully comply with the 8step federal process
- Specific actions FHWA required:
 - Development of regional workgroup (accomplished October 2017)
 - Regional data collection, sharing, and monitoring program
 - Completion of a CMP Request for Proposals for technical support to develop and provide a framework to maintain the regional CMP
 - Deadline: March 2019



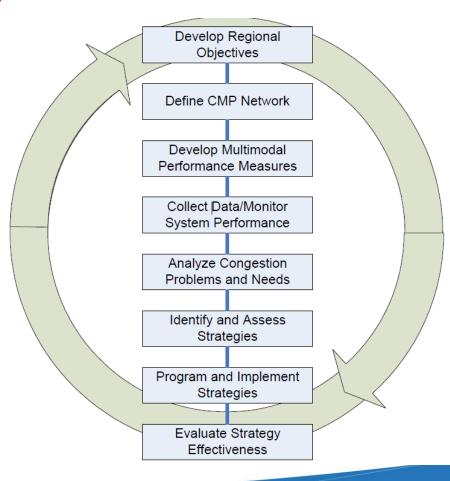
Scope of Work Specifics

- Task 1: Review of Council CMP Work Activities, FHWA Guidance, and Current Best Practices
- Task 2: Develop a CMP Framework that Complies with the Federal Eight-Step Process
- Task 3: Project Management and Agency Coordination



Overall CMP Plan Objectives

- 1. Develop regional objectives for congestion management
- 2. Define the CMP network
- 3. Develop clear, regionally-agreed upon multimodal performance measures
- 4. Establish a regional data collection/management program
- 5. Analyze congestion problems and needs
- 6. Identify specific strategies to help mitigate congestion
- 7. Develop a framework to ensure CMP strategies are used in the project selection process
- 8. Create a mechanism to evaluate the effectiveness of implemented strategies





Objective 1: Develop regional objectives for congestion management

- Define "unacceptable congestion"
- Regional Goals
- Utilize "SMART" (specific, measurable, agreed-upon, realistic, time-bound) objectives

Objective 2: Define the CMP network

- Network and Components
- Definition of "Congested"



Objective 3: Develop clear, regionallyagreed upon multimodal performance measures

- Develop Performance measures
 - Existing and anticipated conditions
 - Effectiveness of strategies and projects
 - Performance outcomes

Objective 4: Establish a regional data collection/management program

- Framework of data
 - What?
 - Who?
 - How often?
- Efficient sharing throughout region



Objective 5: Analyze congestion problems and needs

- Root Causes
 - Source(s)
 - Recurring/non-recurring
 - Where?
- Identify and rank areas that are highest priority for improvement

Objective 6: Identify specific strategies to help mitigate congestion

- Identify strategies to resolve congestion
 - Mode specific
 - Responsible parties
 - Potential sources of funding
 - Cost/Benefit Analysis



Objective 7: Develop a framework to ensure CMP strategies are used in the project selection process

- Schedule for implementation
- Framework to integrate CMP strategies
 - Project Programming
 - Project Selection Process
- Documents the processes for expected impact on mitigating congestion
 - Score
 - Rank
- Scoring criteria

Objective 8: Create a mechanism to evaluate the effectiveness of implementation strategies

- Detailed framework
 - Assess effectiveness of strategies
 - Adjust if necessary
- Template to easily communicate results



Key Take-Aways

- Will establish a framework for maintaining the CMP
- Scope of Work was vetted and given the green light by the CMP Advisory Committee, MnDOT, FHWA, and other Council stakeholders
- RFP was posted on February 8, due date of March 8
- Study results will potentially affect the 2020 Regional Solicitation



How can you get involved?

- Update presentations to TAC F&P
- Cities and counties are heavily involved as members of the CMP Advisory Committee that will act as the Technical Steering Committee for the Plan
- Local rep. on consultant selection committee

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