

2020 Regional Solicitation Draft Funding Scenarios Discussion

Funding & Programming
Committee

10/22/2020



Approval Schedule

Committee	Info Item	Info Item	(Recommend) Approve
F&P	Oct 7	Oct 22	(Nov 19)
TAC	Oct 7	Nov 18	Dec 16
TAB	Oct 21	Nov 18	Dec 16

Purpose of Today's Meeting

1. Discuss TAB feedback and suggest any technical adjustments based on it
2. Discuss potential overprogramming approaches
3. Provide technical advice to TAC

Draft Funding Scenarios

1. Historical Process (Orange): Midpoint of the modal funding ranges, then, within each mode, split funding by the # of apps and funding requested.
2. Regional Highways (Light Orange): Midpoint-Adds \$5M to roadways from transit to return to the approved midpoints from the 2014, 2016, 2018 funding cycles. New scenario requested by TAC.
3. Bigger Projects (Green): Midpoint-Focus on larger project categories within each mode.
4. More Projects (Pink): Midpoint-Focus on smaller project categories within each mode to get more projects funded.

Draft Funding Scenarios

5. Less Roadway Expansion (Purple): Midpoint-Shifts funds from Strategic Capacity to other roadway types.
6. Bike/Ped +\$10M (Blue): Shifts \$10M from roadways to bike/ped; holds Transit steady since already shifted \$5M as part of approved application.

Draft Scenario Comparisons

Scenario	Projects	Reg Sol Award	Match	Total Trans. Investment	Unique Applicants	Funded Equity Projects*
Historical Process	46	\$200M	\$209M	\$409M	23	8 of 10
Regional Highways	47	\$200M	\$209M	\$409M	24	8 of 10
Bigger Projects	40	\$203M	\$214M	\$417M	22	7 of 10
More Projects	56	\$202M	\$200M	\$402M	29	8 of 10
Less Road Expansion	50	\$200M	\$177M	\$377M	24	8 of 10
Bike/Ped +\$10M	52	\$200M	\$181M	\$381M	26	9 of 10

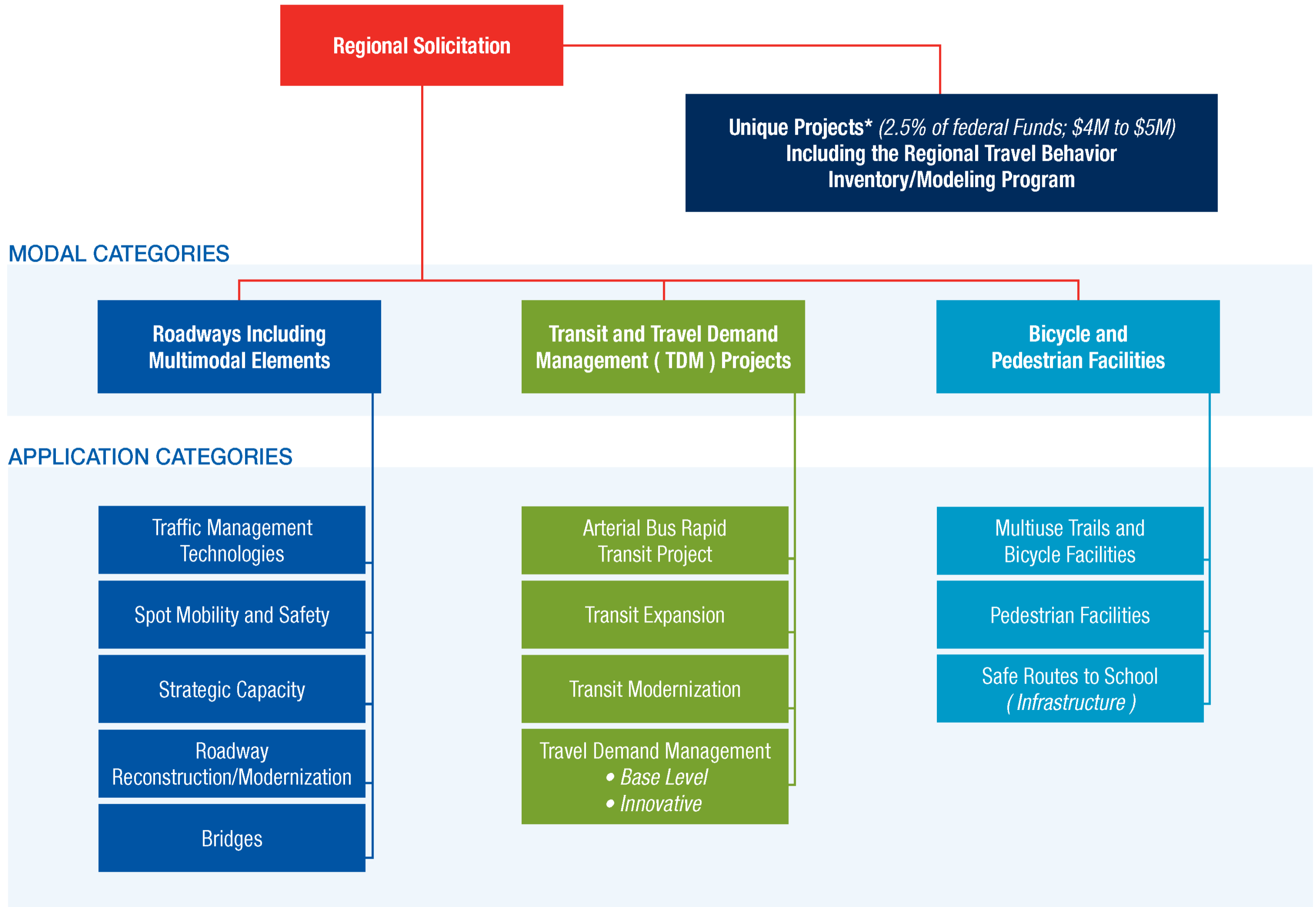
* “Funded Equity Projects” refers to any project that scored well enough to receive the equity “bonus points,” awarded to any application that was awarded at least 80% of the equity points. Overall, 10 projects were awarded equity bonus points.

Overprogramming Approaches

- TAC recommended showing overprogramming of 10% or \$20M
- In the funding scenarios, one option for how to split up the \$20M is shown based on keeping the total close to the modal mid-points (55.5% to roadways, 30% to transit, 14.5% to bike/ped)
- TAB could consider other approaches too and use the extra funding as flex funds to achieve other goals such as:
 - Improve geographic balance
 - Fund more equity projects
 - Other

Questions?

- Steve Peterson, Manager of Highways and TAC/TAB Process
651-602-1819
- Elaine Koutsoukos, TAB Coordinator
651-602-1717
- Joe Barbeau, Senior Planner
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*Unique projects are projects that do not fit in the scoring measures for other application categories. TAB will accept applications in the 2022 Solicitation for Unique projects to be funded with federal funds in 2024 and 2025.

Total Funding for 2024 and 2025

\$193 million available, plus any overprogramming that TAB approves.

Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	46%-65% \$89-\$125M	25%-35% \$48-\$67M	9%-20% \$17-\$39M	100%
Mid-Point	55.5% \$107M	30.0% \$58M (\$26M)	14.5% \$28M	\$193M
\$ Requested	\$300M	\$65M	\$97M	\$462M
# of Apps	57	32	52	132

Previous TAB Direction-Unique Projects and Transit

Total Funds Available = \$198

Unique Project Set-Aside = 2.5% or \$4.9M

Remaining Funds for Modes = \$193M

Midpoint for Transit after shifting \$5M= \$58M

Arterial BRT Project = \$25M

TMO/TDM Set-Aside = \$7M

Remaining Transit Funds = \$26M