

2020 Regional Solicitation Draft Funding Scenarios Discussion

Funding & Programming
Committee

11/19/2020



Purpose of Today's Meeting

1. Consider comments from TAB's November 18, 2020 meeting.
2. Recommend preferred scenario to TAC

Potential Additional Funding

- On November 11, 2020, Metro Transit sent a letter to Chair Hovland that the I-94 & Manning Park & Ride Lot is no longer needed and that it will be returning \$4.5 M of CMAQ funding to the region for redistribution.
- One option is to use this \$4.5 M in 2020 Regional Solicitation.
- TAB could also award funds at a later date and this approach was approved by TAB.

TAB's November 18, 2020 Meeting

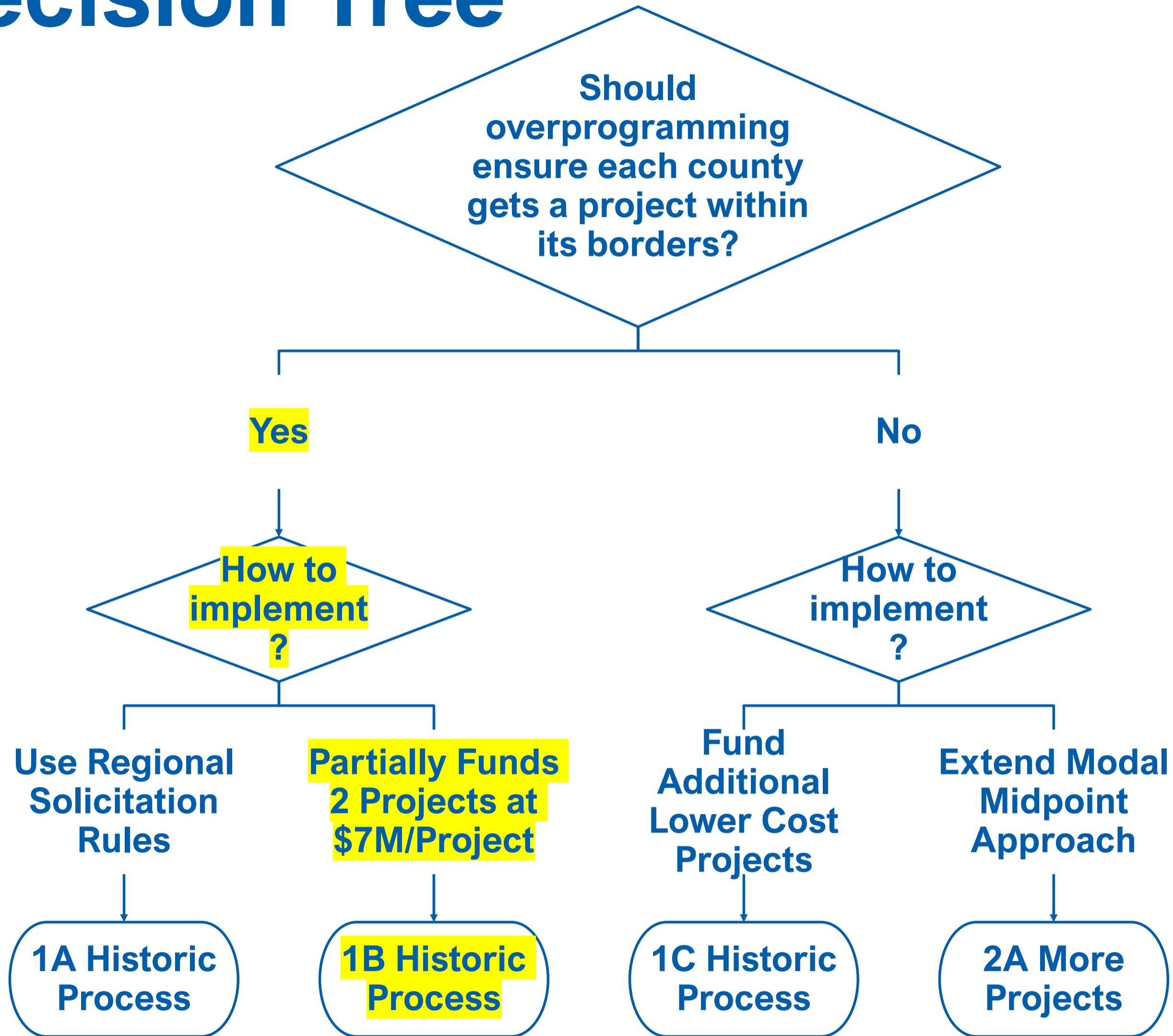
1. Prefer Scenario 1B, Every County Gets a Project, Partial Funding. Primary rationale:
 1. Each county should receive a project.
 2. Scenario 1B preferred to 1A because it funds several pedestrian projects as opposed to putting the entire overprogramming amount into just one mode.
2. Prefer to wait on distribution of \$4.5 M from CMAQ funding return until early 2021.
3. MnDOT reports that it will only have about \$20M to contribute to the final program of projects.



Funding Scenarios

1. Historical Process (Orange): Midpoint of the modal funding ranges, then, within each mode, split funding by the # of apps and funding requested.
 - A. ~~Each county gets a project~~
 - B. **Each county gets a project, partial funding**
 - C. ~~Additional low-cost projects~~
2. ~~More Projects (Pink): Midpoint of the modal funding ranges-Focus on smaller project categories within each mode to get more projects funded.~~
 - A. ~~Continue Modal Midpoints~~

Decision Tree



Tables 8 and 9: 2020 Funding Balance

County	Pop	Jobs	1. Before Overprogramming	1a	1b	1c	2. Before Overprogramming	2a
Anoka	12%	7%	\$23M (15%)	\$23M (13%)	\$23M (13%)	\$23M (13%)	\$20M (13%)	\$23M (13%)
Carver	3%	2%	\$16M (10%)	\$26M (15%)	\$23M (13%)	\$21M (12%)	\$10M (6%)	\$10M (6%)
Dakota	14%	11%	\$7M (5%)	\$7M (4%)	\$7M (4%)	\$7M (4%)	\$7M (5%)	\$14M (8%)
Hennepin	41%	53%	\$65M (41%)	\$65M (37%)	\$70M (39%)	\$72M (41%)	\$76M (48%)	\$82M (46%)
Ramsey	18%	19%	\$36M (23%)	\$36M (20%)	\$38M (21%)	\$40M (23%)	\$41M (26%)	\$44M (25%)
Scott	5%	3%	\$-	\$10M (6%)	\$7M (4%)	\$-	\$-	\$-
Wash.	8%	5%	\$11M (7%)	\$11M (6%)	\$12M (7%)	\$14M (8%)	\$4M (2%)	\$4M (2%)

Modal Midpoint Analysis

Project Scenarios and Options with Overprogramming

Mode (Midpoint)	1A: Each County Gets a Project	1B: Each County Gets a Project, Partial Funding	1C: Additional Low Cost Projects	2A: Continue Modal Mid-Points
Highway (55.5%)	\$125.3M (58%)	\$120.3M (56%)	\$120.1M (56%)	\$117.6M (55%)
Transit/TDM (30%)	\$58.2M (27%)	\$58.2M (27%)	\$58.2M (27%)	\$63.8M (30%)
Bike/Ped (14.5%)	\$31.2M (15%)	\$36.6M (17%)	\$36.3M (17%)	\$32.9M (15%)
Total	\$214.7M	\$215.0M	\$214.6M	\$214.4M

Recommended Motion

That the Funding & Programming Committee recommend that TAC recommend to TAB selection of the projects listed in Scenario 1B to be included in the 2022-2025 TIP

Questions?

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