of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL No. 2021-49

DATE: October 14, 2021

TO: TAC Funding & Programming Committee

Steve Peterson, Manager of Highway Planning and TAB/TAC

PREPARED BY: Process (<u>steven.peterson@metc.state.mn.us</u>)

Joe Barbeau, Senior Planner (joe.barbeau@metc.state.mn.us)

SUBJECT: Distribution of \$20M of Coronavirus Response and Relief

Supplemental Appropriation Act federal funding

REQUESTED MTS staff requests that the Funding & Programming Committee

ACTION: recommend an option for spending \$20M of federal funding.

That the TAC Funding & Programming Committee recommend

RECOMMENDED that TAC recommend to TAB distribution of \$20M of Coronavirus Response and Relief Supplemental Appropriation Act federal

funding to State Aid communities to cover transportation revenue

loss (Option 1)

As part of the December 2020 federal Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA), the Metropolitan Council was allocated \$20M by the federal government. The intent of the funding was to provide emergency assistance and health care response for individuals, families, and businesses affected by the COVID-19 pandemic. Funds must be authorized before September 30, 2024.

BACKGROUND AND PURPOSE OF ACTION: The distribution of new, special funding such as the CRRSAA funds is not covered by any TAB policy. The USDOT has approved a limited number of uses to date, such as:

- 1. Transportation revenue losses incurred as a result of the pandemic:
- 2. New projects

MOTION:

3. More fully fund existing projects

Option 1: Transportation Revenue Loss (State-Aid)

In Greater Minnesota, lost transportation revenue was documented from County State Aid Highway (CSAH) and Municipal State Aid Street (MSAS) funds and then CRRSAA funds were distributed via the state-aid formula. State and city recipients are being asked to indicate how they plan to use the allocation and then also complete year-end reporting to MnDOT State-Aid on how the funding was used.

A similar approach could be used for the \$20M allocated to the Metropolitan Council. Attached is the potential distribution of funding using the state-aid formula. This approach meets the stated intent of CRRSAA. MnDOT State-Aid also suggests that this process would distribute the funding in a shorter amount of time than applying it to projects. If used, this approach would be a one-time allocation of resources and not the normal course of action for distributing federal funding through the MPO.

Option 2: New Projects from 2020 Funding Cycle

One approach used in the past when new federal money became available was for TAB to fund the next highest-scoring projects on the last Regional Solicitation scoring list. One challenge with this approach is that the projects must be for 2024 program year (or earlier). If TAB would like to select more projects, Council staff would need to inquire with project sponsors regarding whether the timeline would work before awarding the funds. There are several options to explore if TAB would like to go to the project list:

- Split the funding based on the midpoints of their modal ranges as approved in the Regional Solicitation and look to the attached project lists to fund additional projects.
- Use the money for a special purpose such as funding as many multiuse trail projects as possible or funding unique projects.
- Fund additional unfunded projects from the 2020 HSIP solicitation (see attached list).

Option 3: More Fully Fund Existing Projects

Another possible option is to split the funding among already-selected projects that are not funded at 80% federal share of the total project cost, thereby reducing local financial burdens caused by COVID. Based on the numbers shown in the draft TIP, a preliminary estimate (see attachment) shows the federal funding would go to 41 different projects, usually in modest amounts, using the methodology described in TAB's Federal Funds Reallocation Policy.

RELATIONSHIP TO REGIONAL POLICY: The Metropolitan Council, as the metropolitan planning organization (MPO) for the Twin Cities metropolitan area, was provided \$20M and therefore is tasked with providing direction on how to distribute the funding.

STAFF ANALYSIS: At their respective September 16, October 6, and October 20 meetings, the Funding & Programming Committee, TAC, and TAB reviewed these three options. TAB's input is still pending as of the release of this agenda. Members of the Funding & Programming Committee and TAC overwhelmingly voiced support for Option 1, primarily because it addresses the CRRSAA's purpose of recovering lost revenue due to COVID-19. Members showed no support for the other options. The only point of contention is that Option 1 does not consider addition of funds to parks agencies, though cities and counties could pay for bicycle and pedestrian infrastructure and/or maintenance for these multimodal facilities.

At each technical committee, members contributed to the pros and cons in each option shown in Table 1.

Table 1: Pros and Cons of Each CRRSAA Funding Option

Option	Pros	Cons
1. Transportation Revenue Loss (State Aid)	 Meets intent of CRRSAA Consistent with Greater Minnesota approach Ease of implementation Built in geographic distribution Local flexibility in spending Addresses MnDOT's desire for projects to be closed quickly Gets money to local agencies quickly Maintenance can be funded (retroactive to Jan, 2020) 	Council/TAB would not play a role in what funds will be spent on
2. New Projects from 2020 Funding Cycle	 Funds projects from a competitive 2020 Solicitation Regional prioritization and projects 	Short program year window (2024)Does not meet intent of CRRSAA
3. More Fully Fund Existing Projects	Better assurance of Regional Solicitation project completion	 No new projects and somewhat random geographic distribution Indirectly meets intent of CRRSAA

ROUTING

ТО	ACTION REQUESTED	DATE SCHEDULED/COMPLETED
TAC Funding & Programming Committee	Review & Recommend	10/21/2021
Technical Advisory Committee	Review & Recommend	11/3/2021
Transportation Advisory Board	Review & Recommend	11/17/2021
Metropolitan Council Transportation Committee	Review & Recommend	12/6/2021
Metropolitan Council	Review & Adopt	12/22/2021



Metro District 1500 West County Road B2 Roseville, MN 55113

September 9, 2021

James Hovland, Chair Transportation Advisory Board (TAB) Metropolitan Council 390 North Robert Street Saint Paul, MN 55101

Greetings Chair Hovland,

This letter outlines guidance and decision-making related to the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funding to the seven-county metropolitan area.

The State of Minnesota received \$161,773,894 in highway funding from CRRSAA. In the legislation, \$19,820,941 was designated to the Twin Cities urban area to be distributed by the Metropolitan Council, the region's metropolitan planning organization (MPO). Direction from state leadership was to split the funding between the state and local partners, rounding up to \$20,000,000 for Metropolitan Council distribution, \$20,000,000 to counties and cities in Greater Minnesota, and \$121,773,894 to Minnesota Department of Transportation (MnDOT). MnDOT-Metro District is receiving CRRSAA funds and will coordinate with the Metropolitan Council and TAB in the fall on criteria and projects in the district. CRRSAA funding is to be encumbered by the end of federal fiscal year 2024 (September 30, 2024).

The guidance from FHWA/USDOT for CRRSAA allocated to the Metropolitan Council may be used for any mechanism eligible under the law. MnDOT worked with FHWA on various eligible mechanisms and, in addition to use on projects, has received approval to use these funds for revenue losses that have been documented to the CSAH and MSAS funds. The funding may be provided by formula to the counties and cities for lost revenue from the County State Aid Highway (CSAH) and Municipal State Aid Streets (MSAS) funds. The funding may also be allocated through a project solicitation process. Funds using the revenue losses and distributed through a formula can be used on activities normally eligible through the CSAH and MSAS funds or a project(s) identified through a new selection process or to more fully fund the federal eligible share of a project that is already in the STIP. At this time, FHWA does not recommend splitting the funds between a formula distribution and new project selection, as this would require more communication and coordination with FHWA Headquarters in Washington DC needing approval and possible impact the development and delivery window of September 30, 2024.

MnDOT's Office of State Aid led discussion with Greater Minnesota counties and cities that resulted in the decision that the funding would be brought in through revenue losses to the CSAH and MSAS fund and allocated to the counties and cities by the current formula for CSAH and MSAS funds. Counties and cities have to provide where they plan to spend their share on eligible activities under the CSAH and MSAS funds and provide a report at the end of the year on how they actually spent their share of the funds.

Projects using CRRSAA funding will be added or modified to the Metropolitan Council's Transportation Improvement Program (TIP) and Minnesota State Transportation Improvement Program (STIP). CRRSAA funds must be authorized by September 30, 2024.

Sincerely,

Michael Barnes
MnDOT-Metro District Engineer

CC: Amy Vennewitz, Steve Peterson – Metropolitan Council

Jon Solberg, TAC Chair, Michael Thompson TAC-Funding and Programming Chair

Option 1

Distribution vi	a S	tate-Aid	Formulas																
Anoka Co	\$	1,534,718	Carver Co	\$	650,421	Dakota Co	\$	1,459,383	Hennepin Co	\$	3,427,468	Ramsey Co	\$ 1,543,115	Scott Co	\$	775,373	Washington C	:o \$	900,639
Andover	\$	119,090	Chanhassen	\$	88,720	Apple Valley	\$	170,287	Bloomington	\$	327,192	Arden Hills	\$ 28,822	Belle Plain	\$	28,859	Cottage Grove	\$ ډ	132,934
Anoka	\$	63,580	Chaska	\$	88,952	Burnsville	\$	204,517	Brooklyn Ctr	\$	100,735	Falcon Hts	\$ 14,626	Jordan	\$	22,066	Forest Lake	\$	88,727
Blaine	\$	218,503	Victoria	\$	31,179	Eagan	\$	223,739	Brooklyn Park	\$	261,167	Little Canada	\$ 36,618	Prior Lake	\$	85,420	Hugo	\$	59,701
Circle Pines	\$	14,315	Waconia	\$	48,609	Farmington	\$	68,649	Champlin	\$	79,328	Maplewood	\$ 140,244	Savage	\$	103,936	Lake Elmo	\$	48,716
Columbia Heights	\$	57,713	то	TAL \$	907,881	Hastings	\$	81,487	Corcoran	\$	31,899	Moundsview	\$ 40,532	Shakopee	\$	144,355	Mahtomedi	\$	28,066
Coon Rapids	\$	207,720	% of \$2	20M	5%	6 Inver Grove Hts	\$	122,430	Crystal	\$	68,366	New Brighton	\$ 64,580	TOTA	L\$	1,160,009	Oakdale	\$	86,934
East Bethel	\$	58,694				Lakeville	\$	240,464	Dayton	\$	25,842	N. St. Paul	\$ 39,564	% of \$20N	1	6%	St. Paul Park	\$	20,542
Fridley	\$	90,246				Mendota Hts	\$	45,964	Eden Prairie	\$	215,512	Roseville	\$ 115,495				Stillwater	\$	66,637
Ham Lake	\$	74,352				Rosemount	\$	93,226	Edina	\$	182,486	St. Paul	\$ 988,992				Woodbury	\$	248,393
Lino Lakes	\$	73,333				S. St. Paul	\$	64,920	Golden Valley	\$	85,814	Shoreview	\$ 79,084				TOTA	•	1,681,289
Oak Grove	\$	50,642				W. St. Paul	\$		Hopkins	\$,	Vadnais Hts	\$ 38,387				% of \$20	М	8%
Ramsey	\$	102,316				TOTA			Maple Grove	\$		White Bear Lake	\$ 79,723	_					
Spring Lake Park	\$	21,533				% of \$201	Λ	14%	6 Medina	\$	29,196	TOTAL	3,209,782						
St. Francis	\$	34,533	_						Minneapolis	\$	1,299,458	% of \$20M	16%	1					
	\$	2,721,288							Minnetonka	\$	187,023								
% of \$20M		14%	,						Minnetrista	\$	31,459								
									Mound	\$	29,340								
									New Hope	\$	63,641								
									Orono	\$	30,725								
									Plymouth	\$	276,653								
									Richfield	\$	121,485								
									Robbinsdale	\$	43,790								
									Rogers	\$	60,258								
									Shorewood	\$	28,903								
									St. Anthony	\$	27,957								
									St. Louis Park	\$	159,559	_							
									TOTAL	. \$	7,483,504								

% of \$20M

37%

2020 APPROVED FUNDING SCENARIO

ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Traffic Management Technologies

Option 2

Rank	ID	Applicant	County	City	Project Name	Funct Class	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	14361	Minneapolis	Hennepin	Minneapolis	Minneapolis City-Wide Signal Retiming	Augmentor		\$2,500,000	\$625,000	\$3,125,000	\$2,500,000	817
2	14083	St. Paul	Ramsey	St. Paul	Dale Street Traffic Signal Modernization	Reliver, Augmentor	\$4,500,800	\$2,000,800	\$500,200	\$2,501,000	\$4,500,800	811
3	14090	Minneapolis	Hennepin	Minneapolis	City of Minneapolis ITS Upgrades and Enhancements	Augmentor		\$3,000,000	\$750,000	\$3,750,000	\$7,500,800	807
4	14027	Carver Co	Carver	4 Cities; 1 Township	Carver County Traffic Signal Tech and ITS Enhancements	Expanders, Con		\$1,580,000	\$395,000	\$1,975,000	\$9,080,800	776
5	14126	Ramsey Co	Ramsey	Mounds View	Mounds View Blvd Traffic Management Tech.	Reliever		\$2,536,085	\$634,021	\$3,170,106	\$11,616,885	630

Spot Mobility and Safety

Rank	ID	Applicant	County	City	Project Name	Funct Class	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	14059	Minneapolis	Hennepin	Minneapolis	Johnson St. NE/ I-35W South Ramps Intersection Improvements	Augmentor		\$1,497,200	\$374,300	\$1,871,500	\$1,497,200	630
2*	14067	Hennepin Co	Hennepin	Minneapolis	Hi/Lake Safety Project	Augmentor		\$3,500,000	\$2,159,400	\$5,659,400	\$4,997,200	592
3	14050	Carver Co	Carver	Benton Township	US 212 & CSAH 51 Intersection Safety Project	PA		\$3,500,000	\$4,763,000	\$8,263,000	\$8,497,200	590
4	14198	Dakota Co	Dakota	Burnsville	Dakota Co Project 11-27: Roundabout - CSAH 11 Expa & Burnsville Pkwy Relie		\$9,897,200	\$1,400,000	\$350,000	\$1,750,000	\$9,897,200	586
5	14346	Carver Co	Carver	Laketown Township	Highway 11 Intersection Improvement Project	Connector		\$2,937,600	\$734,400	\$3,672,000	\$12,834,800	575
6	14368	Woodbury	Washington	Woodbury	Lake Road and Pioneer Drive Intersection Improvement Project	Expander		\$2,057,591	\$514,398	\$2,571,989	\$14,892,391	496
7	14292	Rogers	Hennepin	Rogers, Dayton	CSAH 144 and CSAH 13 Signal & Intersection Geometric Improvements	Expander, Connector		\$1,747,512	\$436,878	\$2,184,390	\$16,639,903	483
8	14023	Ramsey Co	Ramsey	Maplewood, St. Paul	Larpenteur Avenue (CSAH 30)/White Bear Avenue (CSAH 650/North St. Paul Road (CSAH 29) Safety and Mobility Project	Augmentor		\$3,500,000	\$3,816,771	\$7,316,771	\$20,139,903	368
9	14164	Hennepin Co	Hennepin	Corcoran, Greenfield, Rogers	CSAH 19 Spot Mobility & Safety Project	Connector		\$2,712,000	\$678,000	\$3,390,000	\$22,851,903	337
10	14291	Rogers	Hennepin	Rogers	CSAH 116 and CSAH 150 Roundabout	Connector, Expander		\$1,245,120	\$311,280	\$1,556,400	\$24,097,023	291

Strategic Capacity

Rank	ID	Applicant	County	City	Project Name	Funct Class	Funded (Orange)	Federal	Local Match	Total Proj Cost	Federal	Total
Nank	פֿ	Applicant	County	City	Project Name	Turict class	runded (Orange)	Requested	Local Water	Total Floj Cost	Cumulative	Scores
1	14030	Brooklyn Park	Hennepin	Brooklyn Park	TH 252/Brookdale Drive Interchange	PA		\$10,000,000	\$23,215,015	\$33,215,015	\$10,000,000	830
2	14165	Blaine	Anoka	Blaine	TH 65 at 99th Ave NE Grade Separation	PA		\$10,000,000	\$19,800,000	\$29,800,000	\$20,000,000	686
3**	14139	Anoka Co	Anoka	Ramsey, Dayton	CSAH 56 (Ramsey Blvd) & Highway 10 Interchange	PA, Expander		\$10,000,000	\$19,300,000	\$29,300,000	\$30,000,000	616
4-T	14324	Washington Co	Washington	Grant, Lake Elmo	CSAH 17 (Lake Elmo Ave) & TH 36 Interchange	PA, Connector		\$10,000,000	\$24,733,130	\$34,733,130	\$40,000,000	572
4-T	14347	Carver Co	Carver	Chanhassen, Victoria	Highway 5 Arboretum Area Mobility and Access Project	Expander	\$50,000,000	\$10,000,000	\$3,440,000	\$13,440,000	\$50,000,000	572
6	14345	Carver Co	Carver	Chaska	Highway 41 and CSAH 10 Mobility and Access Improvement	PA, Expander	Overprogram	\$9,049,600	\$2,262,400	\$11,312,000	\$59,049,600	542
7	14015	Scott Co	Scott	Jordan	TH 169, TH 282 and CSAH 9 Interchange	PA, Connector	Overprogram	\$10,000,000	\$14,000,000	\$24,000,000	\$69,049,600	541
8	14375	Washington Co	Washington	Mahtomedi, White Bear Lake	TH 120 (Century Avenue) Expansion	Expander		\$6,601,884	\$1,650,471	\$8,252,355	\$75,651,484	500
9	14074	Coon Rapids	Anoka	Coon Rapids	TH 610 & East River Road Interchange Reconstruction	Expander		\$9,752,000	\$2,438,000	\$12,190,000	\$85,403,484	459
10	14018	Ramsey Co	Ramsey	White Bear Twp, Lino Lakes, North Oaks	I-35E/County Road J Interchange	Expander		\$8,618,210	\$2,154,553	\$10,772,763	\$94,021,694	437

Roadway Reconstruction/Modernization

Rank	ID	Applicant	County	City	Project Name	Funct Class	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	13970	Hennepin Co	Hennepin	Minneapolis	CSAH 5 (Franklin Ave) Reconstruction Project	Reliever		\$7,000,000	\$6,782,000	\$13,782,000	\$7,000,000	912
2	14012	Hennepin Co	Hennepin	Minneapolis	CSAH 153 (Lowry Ave NE) Reconstruction Project	Augmentor		\$7,000,000	\$2,022,600	\$9,022,600	\$14,000,000	716
3	14013	St. Paul	Ramsey	St. Paul	Robert Street Reconstruction	Reliever		\$7,000,000	\$11,000,000	\$18,000,000	\$21,000,000	699
4	14327	Hennepin Co	Hennepin	St. Louis Park	CSAH 5 (Minnetonka Blvd) Reconstruction Project	Augmentor	\$28,000,000	\$7,000,000	\$3,357,000	\$10,357,000	\$28,000,000	683
5	14071	Maple Grove	Hennepin	Maple Grove, Brooklyn Park, Osseo	Highway 169 and County Road 130 Interchange Reconstruction	Reliever		\$7,000,000	\$6,795,000	\$13,795,000	\$35,000,000	610
6	14303	Dakota Co	Dakota	Eagan	Reconstruction of CSAH 32 from CSAH 43 to 0.2 miles east of Dodd Road in Eagan	Expander		\$7,000,000	\$3,900,000	\$10,900,000	\$42,000,000	588
7	14396	Anoka (City)	Anoka	Anoka	TH 47 Corridor Improvements Project	Connector		\$4,152,000	\$1,038,000	\$5,190,000	\$46,152,000	585
8	14141	Anoka Co	Anoka	Coon Rapids	Anoka CSAH 11 (Northdale Boulevard NW) Reconstruction Project	Expander		\$5,214,400	\$1,303,600	\$6,518,000	\$51,366,400	583

Bridges

Rank	ID	Applicant	County	City	Project Name	Funct Class	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1-T	14061	Hennepin Co	Hennepin	Plymouth, New Hope	CSAH 9 (Rockford Rd) Bridge Replacement Project	Augmenter		\$6,888,000	\$1,722,000	\$8,610,000	\$6,888,000	778
1-T	14087	St. Paul	Ramsey	St. Paul	Replacement of Kellogg-Third Street Bridge No. 62080 & 62080A	Reliever	\$13,888,000	\$7,000,000	\$56,903,000	\$63,903,000	\$13,888,000	778
3	14138	Ramsey Co	Ramsey		Replacement of Bridge 4533, Old Highway 8 (CSAH 77) over the Minnesota Commercial Railroad	Reliever		\$1,937,365	\$484,341	\$2,421,706	\$15,825,365	728
4	14042	Hennepin Co		IRobbinsdale Crystal	CSAH 152 (Washington Ave N) Bridge Replacement Project	Reliever		\$2,848,000	\$712,000	\$3,560,000	\$18,673,365	723
5	14332	Hennepin Co	Hennepin	Minneapolis	CSAH 152 (Osseo Rd) Rehabilitation Project	Reliever		\$2,738,400	\$684,600	\$3,423,000	\$21,411,765	615
6	14117	Ramsey Co	Ramsey	Roseville	Replacement of Bridge No. 62519, Count Road C over BNSF RR	Augmenter		\$5,000,000	\$6,098,829	\$11,098,829	\$26,411,765	597
7	14359	Minneapolis	Hennepin	Minneapolis	Nicollet Avenue South over Minnehaha Creek	Reliever		\$7,000,000	\$13,500,000	\$20,500,000	\$33,411,765	577

2020 APPROVED FUNDING SCENARIO

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS

Transit Expansion

ID	Applicant	County	City	BRT	New Mkt	Project Name	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
14365	Washington Co	Washington	Woodbury	\	~	I-494 Park & Ride Structure in Woodbury	Skip due to	\$7,000,000	\$8,170,946	\$15,170,946	\$7,000,000	852
14176	Metro Transit	Hennepin	Minneapolis, St. Louis Park, Hopkins			Route 17 Service Improvement in Minneapolis, St. Louis Park, and Hopkins		\$2,511,123	\$627,781	\$3,138,904	\$9,511,123	607
14173	IMetro Transit	Hennepin, Ramsey	Bloomington, St. Paul		>	Route 54 Service Improvement in St. Paul and Bloomington		\$1,762,070	\$440,518	\$2,202,588	\$11,273,193	589
14298	Metro Transit	Hennepin	Minneapolis, Golden Valley, Plymough		~	New Route 757 Limited Stop in Minneapolis, Golden Valley, and Plymouth	\$8,942,679	\$4,669,486	\$1,167,372	\$5,836,858	\$15,942,679	566
14024	SouthWest Transit	Hennepin	Eden Prairie, Maple Grove, Plymouth, Minnetonka		•	I-494 North SW Prime Service in Eden Prairie, Minnetonka, Plymouth, and Maple Grove		\$5,600,000	\$1,400,000	\$7,000,000	\$21,542,679	555
14340	IM/M A	Hennepin, Dakota	Minneapolis, Mendota Heights, Eagan		*	Route 436 Expansion - Viking Lakes in Eagan, Mendota Heights, and Minneapolis		\$2,600,000	\$650,000	\$3,250,000	\$24,142,679	495
14146	Metro Transit	Washington, Hennepin	Stillwater		>	New Route 274 Express in Stillwater and Minneapolis		\$1,321,553	\$330,388	\$1,651,941	\$25,464,232	453
14296	Metro Transit	Hennepin, Ramsey	Minneapolis, St. Paul			Route 23 Service Improvement in Minneapolis and St. Paul		\$3,018,668	\$754,667	\$3,773,336	\$28,482,901	337
14178	Metro Transit	Ramsey, Washington	7 Cities		*	Route 219 Service Improvement in Maplewood, White Bear Lake, Mahtomedi, North St. Paul, Oakdale, Landfall, and St. Paul		\$1,750,320	\$437,580	\$2,187,900	\$30,233,221	328
14330	SouthWest Transit	Hennepin, Carver	Eden Prairie, Chaska, Chanhassen, Carver, Victoria		>	SouthWest Transit Golden Triangle Mobility Hub in Eden Prairie, Chaska, Chanhassen, Carver, Victoria		\$4,055,200	\$1,013,800	\$5,069,000	\$34,288,421	295
	14365 14176 14173 14298 14024 14340 14146 14296	14365 Washington Co 14176 Metro Transit 14173 Metro Transit 14298 Metro Transit 14024 SouthWest Transit 14340 MVTA 14146 Metro Transit 14296 Metro Transit 14178 Metro Transit	14365 Washington Co Washington 14176 Metro Transit Hennepin 14173 Metro Transit Hennepin, Ramsey 14298 Metro Transit Hennepin 14024 SouthWest Transit Hennepin 14340 MVTA Hennepin, Dakota 14146 Metro Transit Washington, Hennepin 14296 Metro Transit Hennepin, Ramsey 14178 Metro Transit Ramsey, Washington 14330 SouthWest Hennepin,	14365 Washington Co Washington Woodbury 14176 Metro Transit Hennepin Minneapolis, St. Louis Park, Hopkins 14173 Metro Transit Hennepin, Ramsey Bloomington, St. Paul 14298 Metro Transit Hennepin Minneapolis, Golden Valley, Plymough 14024 SouthWest Transit Hennepin Grove, Plymouth, Minnetonka 14340 MVTA Hennepin, Dakota Eagan 14146 Metro Transit Washington, Hennepin Stillwater 14296 Metro Transit Ramsey, Washington 14178 Metro Transit Ramsey, Washington 14330 SouthWest Transit Ramsey, Washington 14330 SouthWest Transit Ramsey, Washington 14330 SouthWest Transit Carver	14365 Washington Co Washington Woodbury 14176 Metro Transit Hennepin Minneapolis, St. Louis Park, Hopkins 14173 Metro Transit Hennepin, Ramsey Bloomington, St. Paul 14298 Metro Transit Hennepin Minneapolis, Golden Valley, Plymough 14024 SouthWest Transit Hennepin Grove, Plymouth, Minnetonka 14340 MVTA Hennepin, Dakota Eagan 14146 Metro Transit Washington, Hennepin Stillwater 14296 Metro Transit Ramsey, Washington 14178 Metro Transit Ramsey, Washington 14330 SouthWest Transit Carver 14330 SouthWest Transit Carver 14330 Family Remedia Generalize, Chaska, Chanhassen, Carver, Carver	14365 Washington Co Washington Woodbury 14176 Metro Transit Hennepin Minneapolis, St. Louis Park, Hopkins 14173 Metro Transit Hennepin, Ramsey Bloomington, St. Paul 14298 Metro Transit Hennepin Minneapolis, Golden Valley, Plymough 14024 SouthWest Transit Hennepin Grove, Plymouth, Minnetonka 14340 MVTA Hennepin, Dakota Eagan 14146 Metro Transit Washington, Hennepin Stillwater 14296 Metro Transit Ramsey, Washington 14178 Metro Transit Ramsey, Washington 14330 SouthWest Transit Ramsey, Washington 14330 SouthWest Transit Ramsey, Washington 14330 SouthWest Transit Carver 14330 SouthWest Transit Carver	14365 Washington Co Washington Woodbury Woodbury Woodbury Woodbury Winneapolis, St. Louis Park, Hopkins Route 17 Service Improvement in Minneapolis, St. Louis Park, Hopkins Route 17 Service Improvement in Minneapolis, St. Louis Park, Hopkins Route 54 Service Improvement in St. Paul and Bloomington Route 54 Service Improvement in St. Paul and Bloomington Route 54 Service Improvement in St. Paul and Bloomington New Route 757 Limited Stop in Minneapolis, Golden Valley, Plymough Washington Winneapolis, Golden Valley, and Plymouth Winnetonka Winneapolis, Golden Valley, and Plymouth Winneapolis, Golden Valley, and Plymouth Winneapolis, Golden Valley, and Plymouth Winneapolis, Golden Valley, and Plymouth, and Maple Grove Winneapolis, Mendota Heights, Eagan Washington, Hennepin Washington, Hennepin Stillwater Washington, Hennepin, Ramsey Minneapolis, St. Paul Route 274 Express in Stillwater and Minneapolis Route 23 Service Improvement in Minneapolis and St. Paul Route 219 Service Improvement in Maplewood, White Bear Lake, Mahtomedi, North St. Paul, Oakdale, Landfall, and St. Paul SouthWest Transit Golden Triangle Mobility Hub in Eden Prairie, Chaska, Chanhassen, Carver, Washington Carver C	14365 Washington Co Washington Co Washington Co Washington Co Woodbury ✓ I-494 Park & Ride Structure in Woodbury Skip due to 14176 Metro Transit Hennepin Minneapolis, St. Louis Park, Hopkins Route 17 Service Improvement in Minneapolis, St. Louis Park, and Hopkins Park, Hopkins Route 54 Service Improvement in St. Paul and Bloomington Park, Hopkins Park, Hopkins Route 54 Service Improvement in St. Paul and Bloomington Park, Hopkins Park, Hopkins<	Metro Transit	Math Math	Make Make	Math Machington Machingto

\$34,288,421 \$14,993,052 \$49,281,473

Transit Modernization

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1*	14392	Metro Transit	Ramsey	St. Paul	>		Gold Line Ramsey Washington Saint Paul Downtown Modernization		\$7,000,000	\$3,500,000	\$10,500,000	\$7,000,000	721
2	14357	Metro Transit	Regional	Regional			Bus Farebox Upgrade for All Regional Transit Providers		\$7,000,000	\$1,750,000	\$8,750,000	\$14,000,000	637
3	14078	Dakota Co	Dakota	Apple Valley	>	>	140th Red Line Pedestrian Bicycle Overpass in Apple Valley	Skip due to	\$2,400,000	\$600,000	\$3,000,000	\$16,400,000	610
4	14171	MVTA	Dakota	7 Cities		~	Burnsville Bus Garage (BBG) Modernization		\$2,800,000	\$700,000	\$3,500,000	\$19,200,000	604
5	14084	Apple Valley	Dakota	Apple Valley	~	~	Apple Valley Red Line BRT 147th Street Station Skyway	Skip due to	\$3,810,400	\$952,600	\$4,763,000	\$23,010,400	602
6	14191	SouthWest Transit	Carver	Chaska		>	Signal Prioritization at East Creek Park and Ride in Chaska	\$17,243,520	\$443,520	\$110,800	\$554,320	\$23,453,920	582
7	14076	SouthWest Transit	Carver	Chanhassen		*	Solar Array at SouthWest Village in Chanhassen		\$4,840,000	\$1,210,000	\$6,050,000	\$28,293,920	436
8	14190	MVTA	Dakota, Hennepin, Scott	7 Cities		>	Burnsville Transit Station (BTS) Modernization- Elevator Installation		\$656,000	\$164,000	\$820,000	\$28,949,920	411
9	14295	MVTA	Dakota, Hennepin, Ramsey	7 Cities		>	Eagan Transit Station (ETS) Modernization- Elevator Installation		\$440,000	\$110,000	\$550,000	\$29,389,920	247

^{*} Gold Line BRT projects are top scores in both transit categories. Gold Line project partners indicated preference for Transit Modernization project if only one can be funded.

2020 APPROVED FUNDING SCENARIO BICYCLE AND PEDESTRIAN FACILITIES

Multiuse Trails and Bicycle Facilities

Rank	ID	Applicant	County	City	Project Name	Funded (Orange)	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	14160	Minneapolis	Hennepin	Minneapolis	Hennepin/Dunwoody Protected Bikeway & Multiuse Trail		\$3,760,000	\$940,000	\$4,700,000	\$3,760,000	943
2	14112	St Paul	Ramsey	St. Paul	Samuel Morgan Regional Trail Segments 1 & 4 Reconstruction		\$4,956,800	\$1,239,200	\$6,196,000	\$8,716,800	883
3	14335	St Paul	Ramsey	St. Paul	Kellogg Blvd Capital City Bikeway - St. Peter to 7th St		\$5,500,000	\$1,444,759	\$6,944,759	\$14,216,800	870
4	14115	Burnsville	Dakota	Burnsville	I-35W Frontage Trail /I-35W Minnesota River Crossing		\$388,000	\$97,000	\$485,000	\$14,604,800	804
5	13983	Three Rivers PD	Hennepin	Golden Valley	Bassett Creek Reg Trail Gap / Duluth St		\$2,561,876	\$640,469	\$3,202,345	\$17,166,676	786
6-T	14302	Brooklyn Park	Hennepin	Brooklyn Park	63rd Avenue Multiuse Trail		\$744,000	\$186,000	\$930,000	\$17,910,676	783
6-T	14350	Washington Co	Washington	Oakdale	Century-Greenway Trail		\$825,865	\$206,466	\$1,032,331	\$18,736,541	783
8	14131	West St Paul	Dakota	West St Paul	CSAH 73 Oakdale Multiuse Trail		\$1,785,600	\$446,400	\$2,232,000	\$20,522,141	779
9	14026	Coon Rapids	Anoka	Coon Rapids	Coon Creek Reg Trail and Bridge over Coon Rapids Blvd		\$2,400,000	\$2,350,000	\$4,750,000	\$22,922,141	775
10	14287	Chaska	Carver	Chaska	Circle the Brick Trail Connection	\$24,167,773	\$1,245,632	\$315,408	\$1,561,040	\$24,167,773	750
11	14062	Minnetonka	Hennepin	Minnetonka	Hopkins Crossroad Multi-Use Trail	Overprogram	\$2,364,700	\$591,100	\$2,955,800	\$26,532,473	731
12	14113	St Paul	Ramsey	St Paul	Point Douglas Regional Trail Phase 1 Construction		\$5,040,930	\$1,260,233	\$6,301,163	\$31,573,403	726
13	14092	Ramsey Co	Ramsey	White Bear Lake, Vadnais Hts, White Bear Twp	Bruce Vento Regional Trail Extension		\$4,688,000	\$1,172,000	\$5,860,000	\$36,261,403	725
14-T	14097	Burnsville	Dakota	Burnsville	Multiuse Trail Along Nicollet Avenue Between Trunk Highway 13 and CSAH 32 (Cliff Road)		\$760,000	\$190,000	\$950,000	\$37,021,403	723
14-T	14367	Woodbury	Washington	Woodbury	Woodbury Gold Line Station Trail & Pedestrian Connections		\$1,113,500	\$278,375	\$1,391,875	\$38,134,903	723
16	14322	Anoka (City)	Anoka	Anoka	City of Anoka T.H. 169/Ferry Street Underpass		\$1,440,000	\$360,000	\$1,800,000	\$39,574,903	711
17	14341	Inver Grove Hts	Dakota	Inver Grove Hts	Inver Grove Heights Babcock Trail		\$383,040	\$95,760	\$478,800	\$39,957,943	710
18	14389	Washington Co	Washington	Woodbury	Valley Creek Road Multiuse Trail Project		\$508,000	\$127,000	\$635,000	\$40,465,943	701
19	13971	Dakota Co	Dakota	Eagan	MN River Regional Greenway - Ft Snelling State Park UP Rail Overpass		\$3,777,940	\$944,485	\$4,722,425	\$44,243,883	694
20	14057	Fridley	Anoka	Fridley	53rd Avenue Trail and Sidewalk		\$1,843,313	\$460,829	\$2,304,142	\$46,087,196	684
21	14073	Dakota Co	Dakota	Mendota Heights	TH 149 Trail and Underpass		\$2,104,100	\$526,025	\$2,630,125	\$48,191,296	669

2024 / 2025 HSIP Projects (Proactive)

						HSIP FL	JNDING						POIN ⁻	TS				
Project #	The projects down Submitting Agency	Roadway	Location	Project Description	Original HSIP Amount Requested	2022 HSIP	2023 HSIP	2024 HSIP \$ Awarded		Local Match (10%)	TOTAL PROJECT COST	Connection to SHSP (100)	Cost per exposure (300)	Correctable F and A Crashes (100)	Crash Modification Factor (200)	Part of a Plan (200)	Ped and Bike Safety (100)	TOTAL # # #
P2	Bloomington	3 locations	98th St at Xerxes Ave, Lyndale Ave at 96th St, Old Shakopee Road at 3rd Ave	Ped safety improvements, refuge island, bump outs, overhead mast arms, RRFB's, LED lighting, ADA upgrades	\$331,200			\$331,200		\$36,800	\$368,000	100	300	14	171	200	100	885 P2
P21	Washington County	CSAH 15	from CSAH 12 to 240th Street	Install centerline rumble strips and wet reflective striping	\$111,657	\$111,657				\$12,406	\$124,063	100	300	74	20	200	75	769 P21
P20	MnDOT	TH 212	from TH 62 to TH 5	Install continuous lighting	\$450,000	\$450,000				\$50,000	\$500,000	75	199	34	152	200	50	710 P20
Р3	Carver County	County Wide	Multiple locations	Install 56 miles (page 16) of enhanced pavement markings	\$785,570		\$785,570			\$87,285	\$872,855	100	73	47	193	200	50	663 P3
P15	MnDOT	TH 13	from Lynn Ave to Nicollet Ave in Savage	Install cable median barrier	\$425,250				\$425,250	\$47,250	\$472,500	100	275	14	92	150	0	631 P15
P13	MnDOT	TH 8	at Hazel Ave and 250th St in Wyoming Twp	Construct left turn lane at Hazel Ave Close 250th Street	\$544,500				\$544,500	\$60,500	\$605,000	25	275	0	105	200	25	630 P13
P5	Carver County	CSAH 40	between TH 25 and CSAH 52	Shoulder widening, safety edge, mumble strips, wet reflective ground in pavement markings	\$2,000,000			\$2,000,000		\$2,274,600	\$4,274,600	75	1	100	145	200	75	596 P5
P10	Hennepin County	3 locations	CSAH 52 at 67th St CSAH 66 at Noble Ave CSAH 66 at Hidden Lakes Pkwy	Install FYA's, ped ramps, APS, countdown timers	\$1,737,000				\$1,737,000	\$193,000	\$1,930,000	50	189	7	79	200	50	575 P10
P1	Andover	CSAH 18 (Crosstown Blvd)	at Nightingale Street	Construct roundabout	\$1,902,600				\$1,902,600	\$211,400	\$2,114,000	50	59	0	193	200	50	552 P1
P11	Minneapolis	26th Street 28th Street	at Dupont Ave, 26th St, Emerson Av at Dupont Ave,28th St, Emerson Av, 3rd Av,18th St	Ped ramp upgrades, traffic visibility improvements	\$1,620,000			\$1,620,000		\$180,000	\$1,800,000	50	91	0	163	180	40	524 P11
P12	MnDOT	TH 3	at 142nd Street in Rosemount	Construct roundabout	\$1,107,000				\$1,107,000	\$123,000	\$1,230,000	25	122	0	193	150	25	515 P12
P24	Blaine	99th Ave	at Baltimore Street	Construct roundabout	\$1,530,000	\$1,530,000				\$170,000	\$1,700,000	25	58	7	193	200	25	508 P24
P4	Carver County	CSAH 10	at Waconia Parkway	Construct a turbo roundabout	\$1,759,895				\$1,759,895	\$195,544	\$1,955,439	25	53	0	193	200	25	496 P4
P14	MnDOT	TH 13	at Wachtler Ave in Mendota Heights	Construct roundabout	\$1,152,000				\$1,152,000	\$128,000	\$1,280,000	25	89	0	193	150	25	482 P14
	The projects below	are NOT fund	ded:								_							
P8	Hennepin County	CSAH 19	at 109th Ave (CR 117)	Reconstruct intersection, raised medians for ped refuge, upgrad bike connections, ADA, lighting	\$2,000,000					\$1,390,000	\$3,390,000	50	29	7	200	150	25	461 P8
P7	Dakota County	CSAH 54	at CSAH 68	Construct roundabout	\$1,395,000					\$155,000	\$1,550,000	20	45	14	180	200	0	459 P7
P16	MnDOT (Hennepin)	TH 55	from Old Rockford Road to General Mills Blvd	Construct RCI's at Old Rockford Road, Urbandale, 18th Ave, Larch Lane, Ives lane, Goldenrod Lane, Evergreen Lane	\$1,070,820					\$118,980	\$1,189,800	75	121	7	105	150	0	458 P16
P17	MnDOT (Anoka)	TH 65	from Bunker Lake Blvd to 237th Ave	Install cable median barrier	\$2,000,000					\$306,062	\$2,306,062	75	116	20	92	150	0	453 P17
P22	Washington County	CSAH 19	80th Street	Construct roundabout	\$2,000,000					\$1,103,000	\$3,103,000	25	70	0	180	100	25	400 P22
P6	Carver County	TH 25	at CSAH 20	Realign intersection to remove skew, widen shoulders, add turn lanes, improve sight lines	\$1,073,700					\$119,300	\$1,193,000	40	29	0	84	200	0	353 P6
P19	MnDOT (Carver)	TH 212	From west jct TH 5 to east jct TH 5 in Norwood Young America	Install cable median barrier. Construct RCI intersections at CSAH 131, Wells Ave, CSAH 31, and Railroad Street	\$1,216,329					\$135,148	\$1,351,477	75	18	0	92	150	0	335 P19
P18	MnDOT	TH 95	at 392nd (301st Ave) in North Branch	Construct left turn lane	\$1,280,064					\$142,229	\$1,422,293	50	2	14	105	150	0	321 P18
P23	Washington County	CSAH 19	at CSAH 10	Construct roundabout	\$2,000,000					\$1,638,000	\$3,638,000	25	28	0	193	0	25	271 P23
P9	Hennepin County	CSAH 3	from 22nd Ave to Snelling Ave	Widen sidewalk, crossing improvements, signal upgrades, ADA, lane configuration	\$2,000,000	receiving	federal fundir	awn by applic ng from anoth	er source.		\$5,659,000	50	39	27	132	200	50	498 P9
					\$31,492,585	\$2,091,657	\$785,570	\$3,951,200	\$8,628,245	\$12,536,504	\$44,029,089				· · ·			· <u> </u>

2024 / 2025 HSIP Projects (Reactive)

	The projects down to red line are FUNDED:						HSIP FUNDING					POINTS					
Project#	Submitting Agency	Roadway	Location	Project Description	Original HSIP Amount Requested	2022 HSIP		2024 HSIP \$ Awarded		Local Match (10%)	TOTAL PROJECT COST	B / C Points (600)	Meets Intent of HSIP Program Points (200)	Correctable F and A crashes Points (100)	Ped and Bike Safety Points (100)	TOTAL POINTS (1,000)	Project #
R12	Fridley	TH 47 (University Ave)	from 53rd Ave to 85th Ave	Enhanced lighting at ped crossings, lighting at bus stops, concrete sidewalk at bus stop NE corner at Osborne Rd	\$1,947,240			\$1,947,240		\$216,360	\$2,163,600	600	200	100	63	963	R12
R20	Ramsey County	University Ave	at Simpson St, at Albert St, at Syndicate St, at Arundel St	Install RRFB's, APS, reconstruct ped ramps	\$504,000	\$504,000				\$56,000	\$560,000	530	184	4	70	788	R20
R13	Hennepin County	CSAH 52 (Hennepin Ave)	from 10th Ave to 11th Ave (over I-35W)	Modifing intersections, reduce conflicting vehicle and ped speeds, traffic signal mods, ADA upgrades	\$1,368,000			\$1,368,000		\$152,000	\$1,520,000	400	128	10	83	621	R13
R15	Minneapolis	3 locations	Lake St at 28th Ave Franklin Ave btwn 13th and 14th Ave Cedar Ave at 6th Street	Rebuild signals, add OH mast arms, ped count down timers, APS, yellow reflective back plates, upgrade 8" to 12" signal heads, convert to LED lighting, video detection, curb ramps, curb extensions	\$1,080,000	\$1,080,000				\$120,000	\$1,200,000	370	112	16	90	588	R15
R16	Minneapolis	LaSalle Ave Nicollet Ave	at Grant St, at 15th St, at Groveland Ave at Grant St, at 15th St, at 18th St	Rebuild signals, add OH mast arms, ped count down timers, APS, yellow reflective back plates, upgrade 8" to 12" signal heads, convert to LED lighting, video detection, curb ramps, curb extensions	\$1,800,000			\$1,800,000		\$200,000	\$2,000,000	339	120	19	90	568	R16
R23	Scott County	CSAH 78	at CSAH / CR 69	Construct roundabout	\$1,595,700			\$1,595,700		\$177,300	\$1,773,000	234	176	10	90	510	R23
R17	Minneapolis	Lyndale Ave	at 18th Ave, 24th Ave, 29th Ave, 36th Ave	Rebuild signals, add OH mast arms, ped count down timers, APS, yellow reflective back plates, upgrade 8" to 12" signal heads, convert to LED lighting, video detection, curb ramps, curb extensions	\$1,260,000				\$1,260,000	\$140,000	\$1,400,000	274	120	7	90	491	R17
R11	Dakota County	CR 6 (Thompson Ave)	at CSAH 73 (Oakdale Ave)	Construct roundabout	\$1,395,000		\$1,395,000			\$155,000	\$1,550,000	245	144	4	87	480	R11
R6	Anoka County	CSAH 22 (Viking Blvd)	at CSAH 7 (Rum River Road)	Construct roundabout	\$1,350,000				\$1,350,000	\$150,000	\$1,500,000	245	144	7	80	476	R6
R14	Minneapolis	Broadway Street	at Washington St, Monroe St, Filmore St, Buchannan St	Rebuild signals, add OH mast arms, ped count down timers, APS, yellow reflective back plates, upgrade 8" to 12" signal heads, convert to LED lighting, video detection, curb ramps, curb extensions	\$1,170,000		\$1,170,000			\$130,000	\$1,300,000	223	128	16	73	440	R14
R18	MnDOT	I-35W	from TH 13 to I-35E	Install continuous lighting	\$720,000			\$720,000		\$80,000	\$800,000	229	136	7	33	405	R18
R21	Ramsey County	Dale Street	from Como Ave to North TH 36 ramps	Construct 4 lane to 3 lane conversion	\$2,000,000			\$2,000,000		\$1,525,048	\$3,525,048	132	152	13	97	394	R21
R26	Woodbury	Lake Road	from Woodlane Drive to Pioneer Drive	Reconstruct from 4 lane to 3 lane conversion	\$1,620,000			\$1,620,000		\$180,000	\$1,800,000	141	144	13	93	391	R26
	The projects below	1		I	T	I		1	T		1				1		
R19	MnDOT (Dakota)	I-494	from Minnesota River to TH 3	Install continuous lighting	\$1,710,000					\$190,000	\$1,900,000	163	144	16	33	356	R19
R8	Anoka County	CSAH 34 (Birch Street)	at CSAH 54 (20th Ave)	Construct roundabout	\$1,170,000					\$130,000	\$1,300,000	110	152	4	80	346	R8
R9	Anoka County	CSAH 52 (Radisson Road)	at Cloud Drive	Construct a Traffic Signal, widen side street approaches to develop two lanes of approach.	\$540,000					\$60,000	\$600,000	133	128	0	77	338	R9
R24	Shakopee	Marystown Road	from Vierling Drive to CSAH 16 (17th Ave)	Construct 4 roundabouts (at Vierling Dr, N 169 ramps, S 169 ramps, 17th Av), and install ped/bike shared use paths and sidewalks	\$2,000,000					\$5,380,500	\$7,380,500	39	168	7	100	314	R24
R2	Anoka County	CSAH 6 (Mississippi St)	from TH 65 to CSAH 35	Construct 4 to 3 lane conversion with mini roundabout at CSAH 35 (Old Central Ave)	\$954,000					\$106,000	\$1,060,000	73	136	0	97	306	R2
R4	Anoka County	CSAH 22 (Viking Blvd)	at CR 66 (Cleary Road)	Construct roundabout	\$1,440,000					\$160,000	\$1,600,000	72	144	4	80	300	R4
R1	Anoka County	CSAH 6 (Mississippi St)	from TH 47 to TH 65	Construct 4 to 3 lane conversion with mini roundabouts at 7th St and Monroe intersections	\$1,922,400					\$213,600	\$2,136,000	50	144	7	97	298	R1
R25	Woodbury	Lake Road	from Blue Ridge Drive to Cherry Lane	Reconstruct from 4 lane to 3 lane conversion	\$2,000,000					\$970,520	\$2,970,520	58	136	4	93	291	R25
R7	Anoka County	CSAH 34 (Birch Street)	at CSAH 21 (Centerville Road)	Construct roundabout	\$1,440,000					\$160,000	\$1,600,000	68	128	4	80	280	R7
R3	Anoka County	CSAH 9 (Lake George Blvd)	at 221st Ave	Construct roundabout	\$1,350,000					\$150,000	\$1,500,000	60	128	0	80	268	R3
R5	Anoka County	CSAH 22 (Viking Blvd)	at CSAH 5 (Nowthen Blvd)	Construct roundabout	\$1,440,000					\$160,000	\$1,600,000	53	120	4	80	257	R5
R22	St. Paul	4 locations	Cretin / St. Clair, Cretin / Randolph, East 7th / Forest, Hamline / Thomas	Replace signals, full mast arms, ADA, red light confirmation, ped count down timers, ped ramp improvements	\$1,296,000						\$1,440,000	78	112	0	60	250	R22
					\$33,125,100	\$1,584,000	\$2,565,000	\$11,050,940	\$2,610,000	\$10,889,968	\$44,015,068						•

Option 3

Existing Projects with Capacity for Federal Funds (Per 2022-2025 TIP)

				Existing Projects with Capacity for Federal Fund	35 (1	CI ZOZZ Z	023 111 /			
Route	Projnum	Year	Agency	Activity	ı	ederal	Project Total	Federal Capacity	C	Cumulative
999	178-030-001	2024	INVER GROVE HEIGHTS	Reconstruct Curb Ramps to ADA	\$	250,240	\$ 337,824	\$ 20,019	\$	20,019
CSAH 12	082-612-025	2024	WASHINGTON COUNTY	Bike Trail	\$	256,800	\$ 346,680	\$ 20,544	\$	40,563
Local Street	219-591-001	2024	MAHTOMEDI	Sidewalks, meidan	\$	335,583	\$ 453,037	\$ 26,847	\$	67,410
Local Street	107-591-006	2023	BLOOMINGTON	SRTS (Olson Elementary and Middle School)	\$	301,782	\$ 414,950	\$ 30,178	\$	97,588
MSAS 236	185-236-003	2024	OAKDALE	Greenway Ave Trail	\$	400,000	\$ 540,000	\$ 32,000	\$	129,588
Local Street	173-591-004	2023	WEST SAINT PAUL	Bidwell St. Sidewalk, ADA	\$	640,000	\$ 848,000	\$ 38,400	\$	167,988
Local Street	113-591-001	2024	COLUMBIA HEIGHTS	49th Avenue pedestrain project	\$	484,400	\$ 653,940	\$ 38,752	\$	206,740
MSAS 312	127-312-002	2022	FRIDLEY	7th St and 57th Ave Trail	\$	516,120	\$ 696,762	\$ 41,290	\$	248,029
CSAH 38	082-638-015	2023	WASHINGTON COUNTY	Sidewalk, trail	\$	460,800	\$ 633,600	\$ 46,080	\$	294,109
Local Street	110-090-004	2024	BROOKLYN PARK	63rd Ave sidewalk, trail	\$	744,000	\$ 1,004,400	\$ 59,520	\$	353,629
MN 41	196-591-001	2024	CHASKA	Pedestrian underpass	\$	933,360	\$ 1,260,036	\$ 74,669	\$	428,298
Local Street	141-591-013	2022	MINNEAPOLIS	16th Ave Traffic Calming	\$	1,000,000	\$ 1,350,000	\$ 80,000	\$	508,298
MSAS 216	164-216-021	2024	SAINT PAUL	Sidewalk, ADA	\$	1,000,000	\$ 1,350,000	\$ 80,000	\$	588,298
MSAS 342	141-342-007	2022	MINNEAPOLIS	Pedestrian, signals	\$	1,000,000	\$ 1,350,000	\$ 80,000	\$	668,298
Local Street	164-591-004	2023	SAINT PAUL	SRTS (Bruce Vento Elementary School)	\$	842,528	\$ 1,158,476	\$ 84,253	\$	752,551
CSAH 40	027-640-008	2024	HENNEPIN COUNTY	Ped ramps and accessible signals	\$	1,000,000	\$ 1,366,200		\$	845,511
CSAH 61	196-090-002	2024	CHASKA	Trail	\$	1,245,632	\$ 1,685,923		\$	948,617
Local Street	027-090-026	2023	HENNEPIN COUNTY	Trail	\$	1,120,000	\$ 1,540,000	\$ 112,000	\$	1,060,617
CSAH 11	019-611-013	2024	DAKOTA COUNTY	Roundabout	\$	1,400,000	\$ 1,890,000		\$	1,172,617
CSAH 38	019-638-020	2022	DAKOTA COUNTY	Traffic Management Tech	\$	1,440,000	\$ 1,944,000		\$	1,287,817
MSAS 183	141-183-014	2024	MINNEAPOLIS	Turn lanes, intersecton, bike/ped	\$	1,497,200	\$ 2,021,220		\$	1,407,593
CSAH 51	062-651-067	2022	RAMSEY COUNTY	Lexington Parkway Extension	\$	1,535,420	\$ 2,072,817	. ,	\$	1,530,427
CSAH 73	173-090-001		WEST SAINT PAUL	Multi-use Trail	-	1,785,600	\$ 2,410,560		\$	1,673,275
CSAH 73	142-090-004		MINNETONKA	Trail		2,364,700	\$ 3,192,264		\$	1,862,386
	164-090-017		SAINT PAUL	Ped/Bike Trail		2,216,800			\$	2,084,066
NA	090-595-016		MET COUNCIL	Travel Behavior Inventory		1,170,000			\$	2,318,066
Transit	TRS-TCMT-22F		MET COUNCIL-MT	Southwest Transit Mobility Hub		3,672,800			\$	2,611,890
	141-090-040		MINNEAPOLIS	Protected bike facility		3,760,000	\$ 5,076,000		\$	2,912,690
999	141-030-054		MINNEAPOLIS	Pedestrian/intersection upgrades		1,000,000	\$ 1,736,640		\$	3,302,002
	164-090-018		SAINT PAUL	Trail reconstruciton		4,956,800	\$ 6,691,680		\$	3,698,546
	164-158-026		SAINT PAUL	Protected bike facility	i i	5,312,000			\$	4,229,746
	019-090-023		DAKOTA COUNTY	Trail and bridge	Ś	480,000	\$ 1,500,000		\$	4,949,746
	141-591-015		MINNEAPOLIS	improvements	Ė	1,000,000	\$ 2,150,280		\$	5,669,970
TRANSIT	TRS-TCMT-23A		MET COUNCIL-MT	Buses and Transit stations	·	6,000,000			\$	6,669,970
	027-758-006		HENNEPIN COUNTY	Roadway approaches, signal modifications, ADA	<u> </u>	7,000,000	\$ 10,065,000		\$	7,721,970
CSAH 42	019-642-066		DAKOTA COUNTY	Trail and grade-separated crossing	<u> </u>	1,256,000	\$ 2,908,498		\$	8,792,769
CSAH 3	027-603-075		HENNEPIN COUNTY	Sidewalk and other pedestrian improvements		3.500.000	\$ 6,112,152			10,182,490
TRANSIT	TRS-TCMT-24B		MET COUNCIL-MT	Gold Line Stations	·	7,000,000				11,582,490
CSAH 52	027-652-042		HENNEPIN COUNTY	Bikeway and interseciton crossing improvements		5,500,000	\$ 8,659,735			13,010,278
-	114-090-002		COON RAPIDS	Pedestrian bridge		2,400,000	\$ 5,130,000			14,714,278
CSAH 5	027-605-033		HENNEPIN COUNTY	Reconstruct		7,000,000				16,662,726
	027-753-020		HENNEPIN COUNTY	Reconstruct		7,000,000		, , , ,	-	18,893,926
CSAH 36	027-636-012		HENNEPIN COUNTY	Bikeway enhancements, pavement marking, ADA		5,500,000	\$10,341,158	, , , , , ,		21,666,853
CSAH 10	010-610-056		CARVER COUNTY	Reconstruction		7,000,000	\$ 12,216,960			24,440,421
-	062-090-003		RAMSEY COUNTY	Replace pedestrian bridge	_	1,000,000	\$ 5,246,640			27,637,733
	070-596-015		SCOTT COUNTY	Interchange	·	5,750,000	\$ 13,130,000	. , ,		32,391,733
-	027-752-035		HENNEPIN COUNTY	Reconstruction	·	2,000,000	\$ 13,130,000	, , , , , , , , , , , , , , , , , , , ,		39,591,733
MSAS 425	141-425-008		MINNEAPOLIS	Reconstruction	<u> </u>	7,550,000	\$ 26,350,900	, , , , , , , , , ,		53,122,453
US 10	0215-76		MNDOT	Bridge Replacement		36,415,000	\$ 62,842,000			66,981,053
MN 65	106-010-020		BLAINE	Grade Separation		10,000,000	\$ 32,184,000			82,728,253
IVIIV UJ	100-010-020	2024	DEVILLE	Grade Separation	. ډ	.0,000,000	9 عد, ۱۵4,000	13,747,200 ب	ڔ	02,120,233