Twin Cities Metropolitan Area

2022-2025 Transportation Improvement Program
What is a TIP?

• Four-year list of transportation projects funded in whole or part with federal funding
• Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
• Required for all Metropolitan Planning Organizations (MPOs)
• Incorporated into MnDOT’s Statewide Transportation Improvement Program (STIP)
Schedule for 2022-2025 TIP

- TAB release draft for public review – May 19, 2021
- Public review/comment period ends – July 6, 2021
- TAB considers comments, recommends approval – August 18, 2021
- Transportation Committee – September 13, 2021
- Metropolitan Council approval – September 22, 2021
- MnDOT inclusion into STIP – September/October 2021
- Federal approvals – November/December 2021
Source of Funds; Four-Year Summary

• Federal Highway – $1.3 Billion
• Federal Transit – $1.5 Billion
• Property Tax and State Taxes – $1.8 Billion
• Trunk Highway – $530 Million
• Total – $5.2 Billion
Funding by Mode; Four-Year Summary

- Highway/Roads: $2.098 Billion (40.4%)
- Transit/TDM: $2.655 Billion (51.1%)
- Bike/Ped Only: $122 Million (2.3%)
- Other/Set-asides: $321 Million (6.2%)

TOTAL: $5.196 BILLION
Transit in the TIP

The TIP includes all transit projects with federal funding, both capital and operating.

• Projects funded with federal formula funds.
• Transit projects funded with CMAQ through the Regional Solicitation
• Federal Transit Administration and DOT competitive grants awarded to the Council and others.
• FTA New Starts/Small Starts.
Questions

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MnDOT ATIP/TIP Overview

Molly McCartney

MnDOT - Metro District, Program Management
8-County Metro District

- Metro District’s 2022-2025 Statewide Transportation Improvement Program (STIP)

- Draft 2026-2031 Metro District projects for Capital Highway Investment Plan (CHIP)
MnDOT Family of Plans

- Minnesota GO 50-year Vision
  - What are we trying to achieve?

- Statewide Multimodal Transportation Plan
  - How are we going to achieve it?

- Modal and System Plans
  - What does that mean for each type of transportation?

- Greater Minnesota Transit Investment Plan
- Pedestrian Plan
- Bicycle Plan
- State Highway Investment Plan
- Freight System Plan
- Aviation Plan
- Rail Plan
- Ports & Waterways Plan
Planning -> Programming -> Construction
<table>
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<th>MnSHIP Investment Categories</th>
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<td>• Small Programs</td>
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Metro Investments in the ATIP/TIP

Metro 2022-2025 draft ATIP*

- Pavement $386M
- Bridge $184M
- Roadside Infra $68M
- JT $15M
- Travelers Safety $46M
- TC Mobility $226M
- Bike Infra $8M
- ADA/Ped Infra $44M
- Reg & Comm $21M
- Project Delivery $250M

*projects not including COC and other bonds
Metro Investments in the ATIP/TIP

Metro 2022-2025 draft ATIP with COC & other bonds

- TC Mobility 29%
- Pavement 27%
- Project Delivery 17%
- Bridge 12%
- Roadside Infra 5%
- ADA/Ped Infra 3%
- Bike Infra 1%
- Reg & Comm 1%
- Travelers Safety 3%

- Pavement $404M
- Bridge $184M
- Roadside Infra $68M
- JT $15M
- Travelers Safety $46M
- TC Mobility $430M
- Bike Infra $8M
- ADA/Ped Infra $44M
- Reg & Comm $21M
- Project Delivery $250M
Changes in this ATIP/TIP

• Reduced program
  • Projects not advancing into the STIP due to reduction of target of $50M in 2025
  • Hwy 252/I-94 COC project moving into 2026

• New Revenue
  • Bonds from 2020 Special Session 5
  • Minnesota Highway Freight Program (MHFP) awards
  • Federal grants – BUILD, INFRA
  • CRRSSA and ATP (COVID relief) to be incorporated at a later time
• 2021 – this construction season

• I-94 from Maple Grove to Rogers. Pavement. Year 2 of 2. (Hennepin)

• 3rd Ave Bridge (Hwy 65) over the Mississippi River in downtown Minneapolis. Year 2 of 3. (Hennepin)

• I-35W Downtown to Crosstown. Year 4 of 4. (Hennepin)

• I-35W/42nd St. Stormwater storage facility. Year 2 of 2. (Hennepin)

• I-35W North MnPASS. Year 3 of 3. (Ramsey/Anoka)
ATIP/TIP by the years

• 2022

• I-94 concrete pavement rehabilitation, rehabilitate bridges on I94 from Western Avenue to Mounds Boulevard in Saint Paul and on I35E from 10th Street bridge to University

• Hwy 55 M&O, curb and gutter, ADA, rehab bridges on MN 55 from Bloomington Road in Mpls to Argenta Trail in Inver Grove Heights

• Hwy 55/Hiawatha Ave – M&O, bridges (7th & 8th St) APS, upgrade guardrail, pond repair and drainage from 13th Avenue to 32nd St

• US 10 Ferry St interchange improvements and Rum River Bridge replacement in Anoka, auxiliary lanes, noise walls and ADA improvements
ATIP/TIP by the years

• 2023

• I-494 Corridor of Commerce project – mobility and I35W interchange improvements

• I-35W M&O, auxiliary lanes, drainage and ADA improvements from W 106th Street 82nd Street in Bloomington

• I-494 Resurface Minnesota River Bridges and trail

• I-94 UBOL, traffic management system, drainage, signing lighting, median barrier and ADA improvements from Hwy 120/Oakdale to St. Croix River

• Hwy 52 UBOL, cable median guardrail, and repair 2 bridges CR 86 in Hampton Township to CR 42 in Rosemount
ATIP/TIP by the years

• 2024

• Hwy 36, M&O and CRP from 4th St in Maplewood to Hwy 244 in White Bear Lake

• Hwy 65, M&O Resurface road, drainage repairs and ADA improvements from CR 10 in Spring Lake Park to Coon Creek in Blaine
ATIP/TIP by the years

• 2025
  • I-35W from Cliff Road to the 35E/35E split, major pavement, repair bridges
• Ever changing program
  • Anticipating SFY2026 target reductions
  • At the same time, expecting new revenue through:
    • Federal transportation act reauthorization may increase revenue
    • Federal Infrastructure stimulus and impacts of CRRSSA & ARP (COVID relief)
    • Earmarks and grants
    • MN 2021 legislative session/season
  • Next MnSHIP will impact projects in 2027 and beyond