

Twin Cities Metropolitan Area

2022-2025 Transportation Improvement Program

Funding and Programming Committee
May 20, 2021



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)
- Incorporated into MnDOT's Statewide Transportation Improvement Program (STIP)

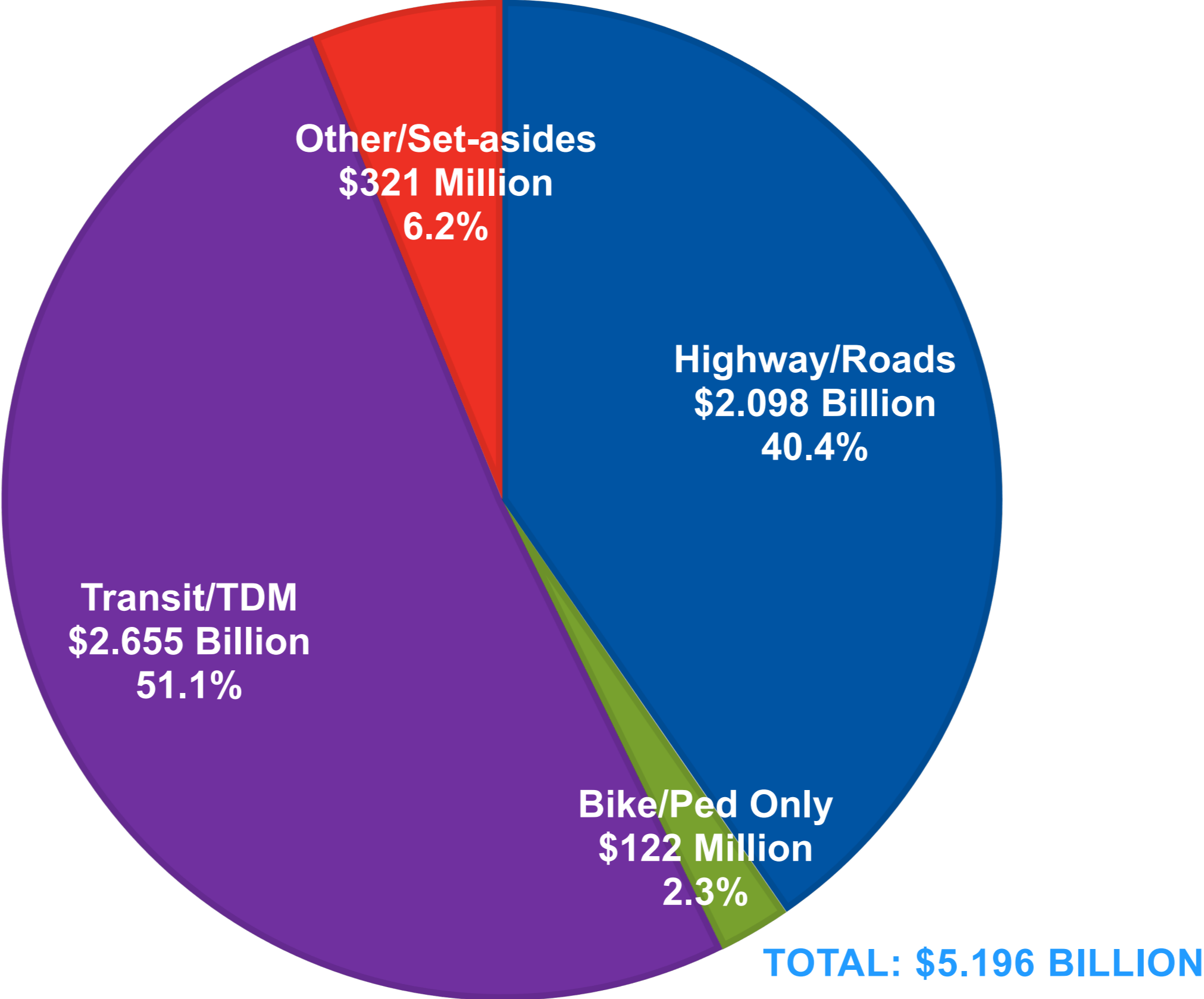
Schedule for 2022-2025 TIP

- TAB release draft for public review – May 19, 2021
- Public review/comment period ends – July 6, 2021
- TAB considers comments, recommends approval – August 18, 2021
- Transportation Committee – September 13, 2021
- Metropolitan Council approval – September 22, 2021
- MnDOT inclusion into STIP – September/October 2021
- Federal approvals – November/December 2021

Source of Funds; Four-Year Summary

- Federal Highway – \$1.3 Billion
- Federal Transit – \$1.5 Billion
- Property Tax and State Taxes – \$1.8 Billion
- Trunk Highway – \$530 Million
- **Total – \$5.2 Billion**

Funding by Mode; Four-Year Summary



Transit in the TIP

The TIP includes all transit projects with federal funding, both capital and operating.

- Projects funded with federal formula funds.
- Transit projects funded with CMAQ through the Regional Solicitation
- Federal Transit Administration and DOT competitive grants awarded to the Council and others.
- FTA New Starts/Small Starts.

Questions

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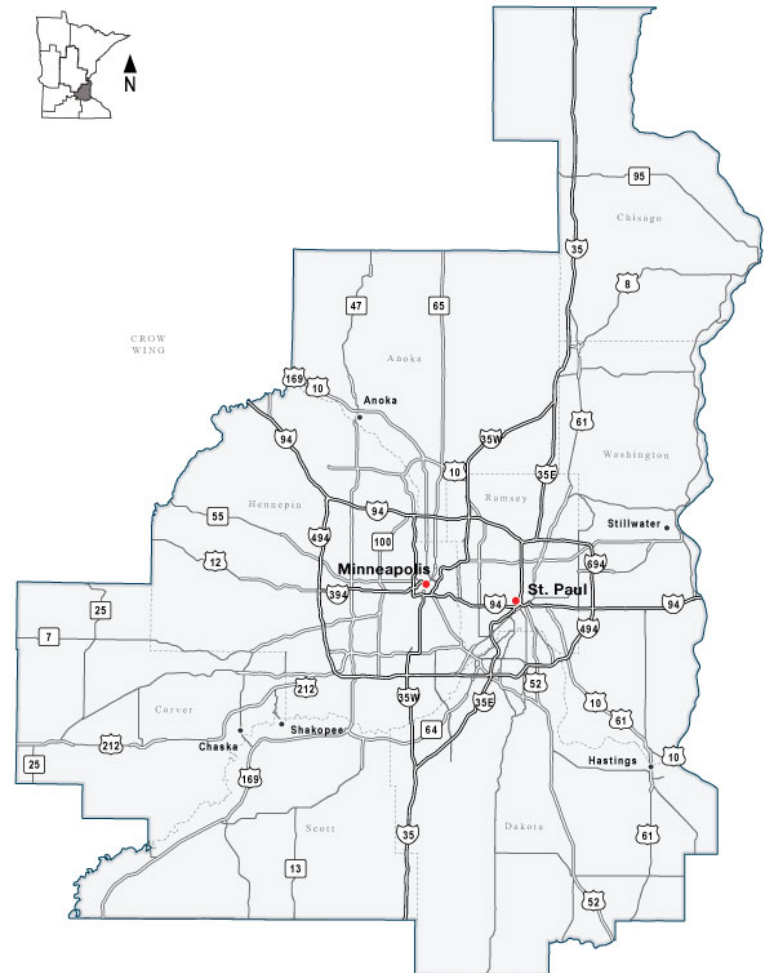
MnDOT ATIP/TIP Overview

Molly McCartney

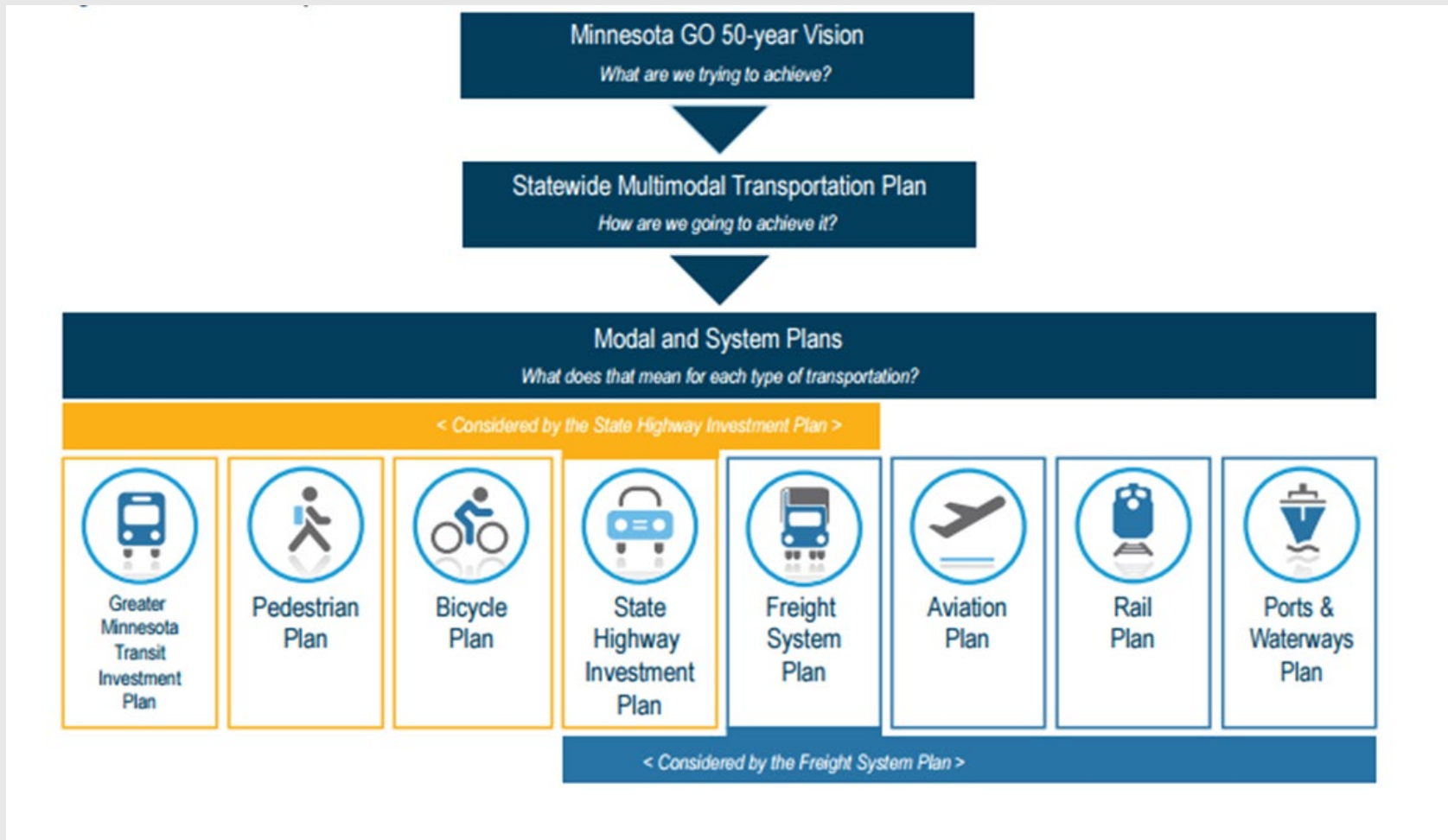
MnDOT - Metro District, Program Management

8-County Metro District

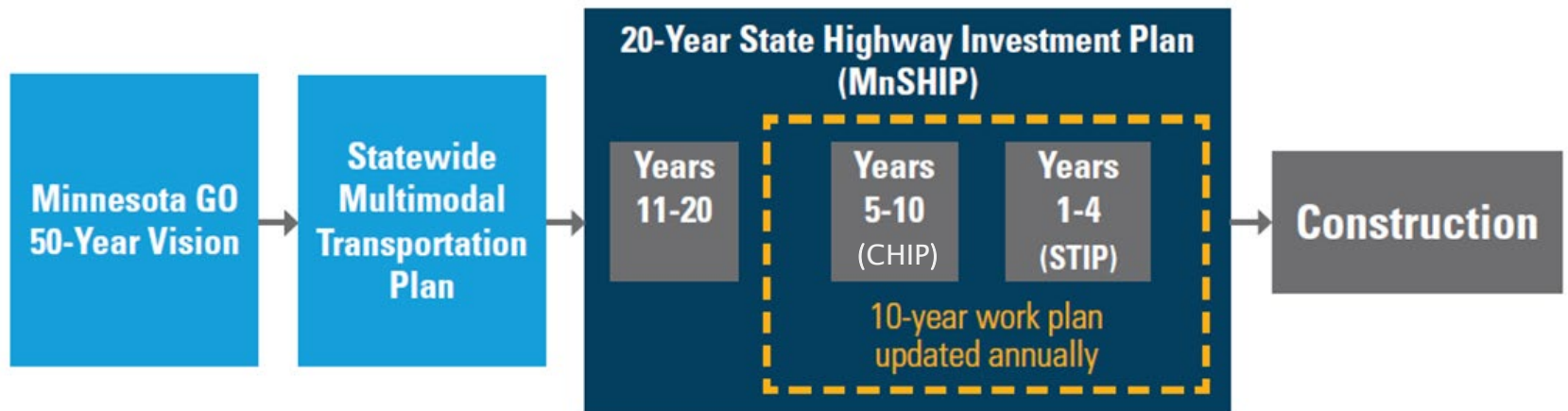
- ▶ Metro District's 2022-2025 Statewide Transportation Improvement Program (STIP)
- ▶ Draft 2026-2031 Metro District projects for Capital Highway Investment Plan (CHIP)



MnDOT Family of Plans



Planning -> Programming -> Construction

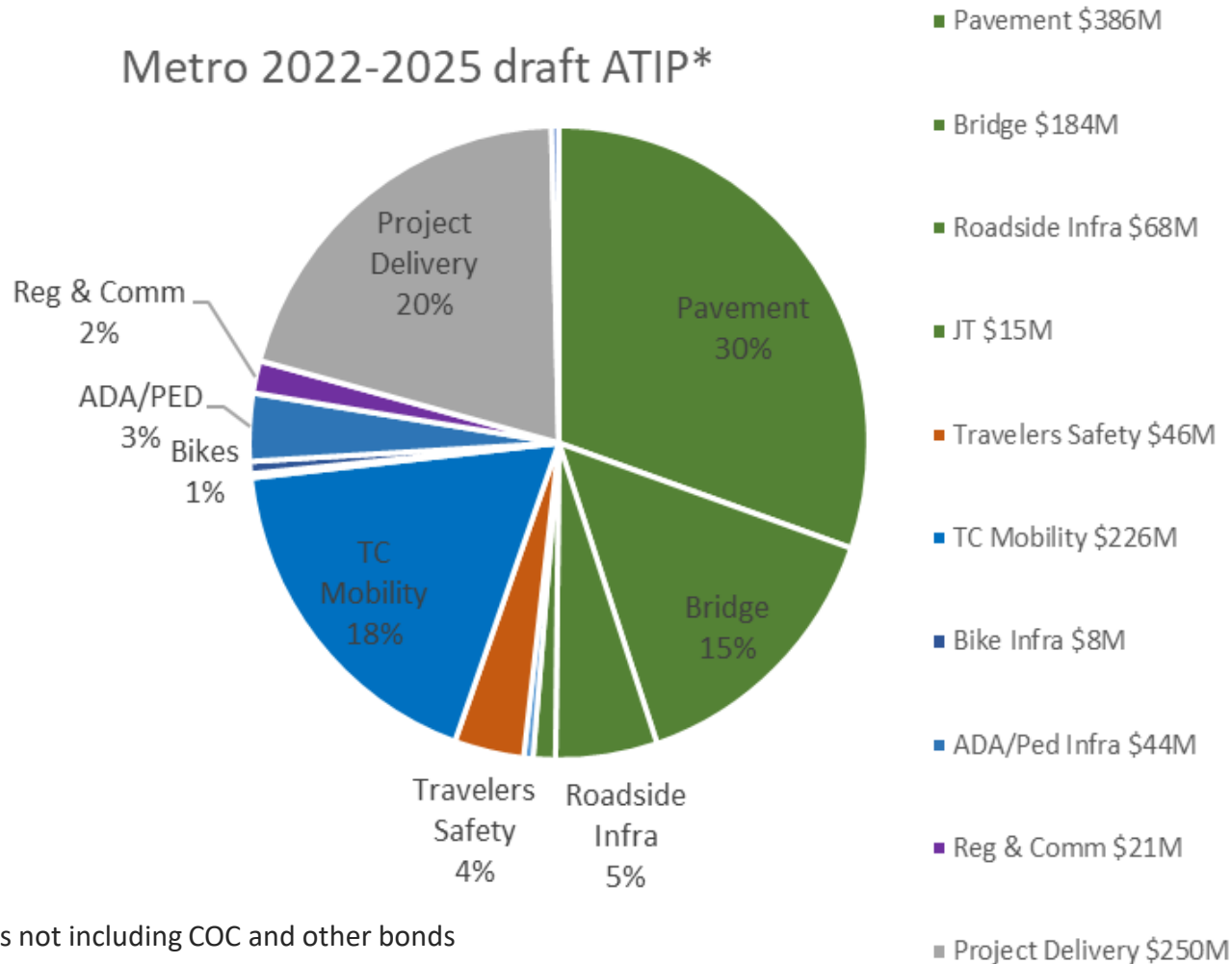


MnSHIP Investment Categories

System Stewardship	Transportation Safety	Critical Connections	Healthy Communities	Other
<ul style="list-style-type: none"> • Pavement Condition • Bridge Condition • Roadside Infrastructure Condition • Facilities • Jurisdictional Transfer 	<ul style="list-style-type: none"> • Traveler Safety 	<ul style="list-style-type: none"> • Twin Cities Highway Mobility • Greater MN Highway Mobility • Freight • Bicycle Infrastructure • Accessible Pedestrian Infrastructure 	<ul style="list-style-type: none"> • Regional + Community Improvement Priorities 	<ul style="list-style-type: none"> • Project Delivery • Small Programs

Metro Investments in the ATIP/TIP

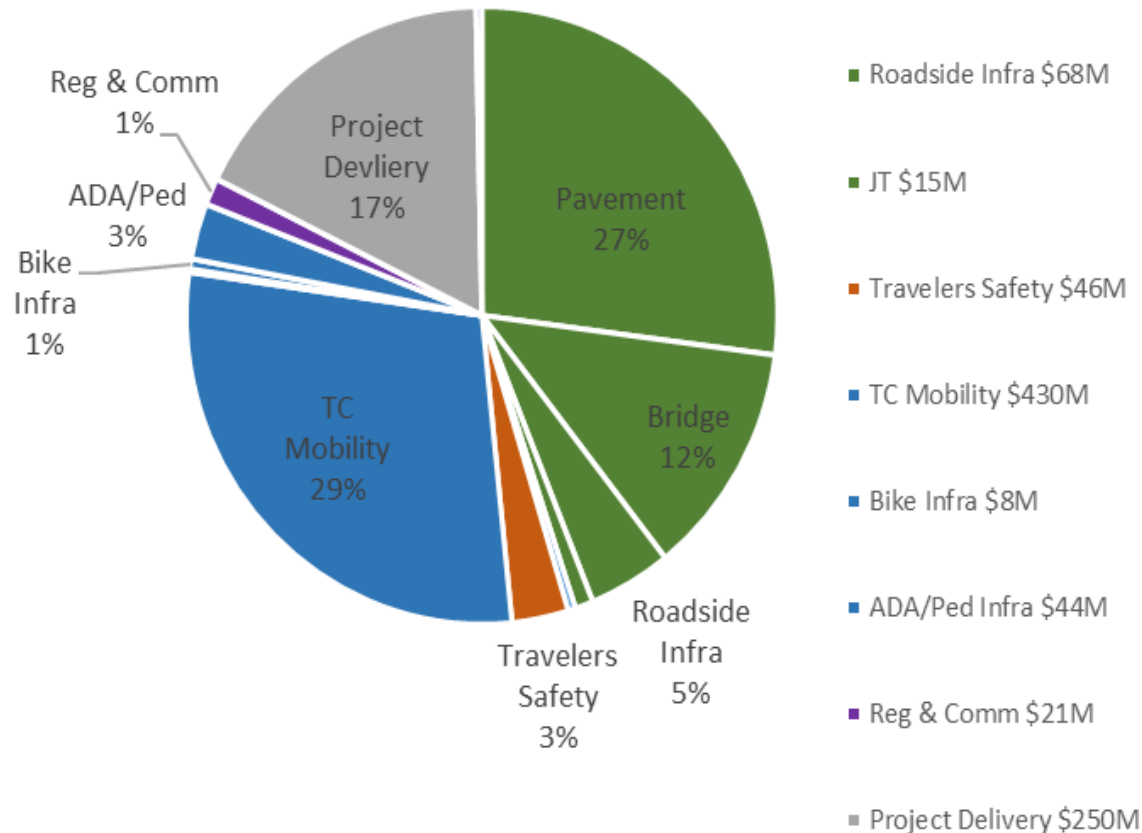
Metro 2022-2025 draft ATIP*



*projects not including COC and other bonds

Metro Investments in the ATIP/TIP

Metro 2022-2025 draft ATIP
with COC & other bonds



Changes in this ATIP/TIP

- Reduced program
 - Projects not advancing into the STIP due to reduction of target of \$50M in 2025
 - Hwy 252/I-94 COC project moving into 2026
- New Revenue
 - Bonds from 2020 Special Session 5
 - Minnesota Highway Freight Program (MHFP) awards
 - Federal grants – BUILD, INFRA
 - CRRSSA and ATP (COVID relief) to be incorporated at a later time

ATIP/TIP by the years

- 2021 – this construction season
 - I-94 from Maple Grove to Rogers. Pavement. Year 2 of 2. (Hennepin)
 - 3rd Ave Bridge (Hwy 65) over the Mississippi River in downtown Minneapolis. Year 2 of 3. (Hennepin)
 - I-35W Downtown to Crosstown. Year 4 of 4. (Hennepin)
 - I-35W/42nd St. Stormwater storage facility. Year 2 of 2. (Hennepin)
 - I-35W North MnPASS. Year 3 of 3. (Ramsey/Anoka)

ATIP/TIP by the years

- 2022
 - I-94 concrete pavement rehabilitation, rehabilitate bridges on I94 from Western Avenue to Mounds Boulevard in Saint Paul and on I35E from 10th Street bridge to University
 - Hwy 55 M&O, curb and gutter, ADA, rehab bridges on MN 55 from Bloomington Road in Mpls to Argenta Trail in Inver Grove Heights
 - Hwy 55/Hiawatha Ave – M&O, bridges (7th & 8th St) APS, upgrade guardrail, pond repair and drainage from 13th Avenue to 32nd St
 - US 10 Ferry St interchange improvements and Rum River Bridge replacement in Anoka, auxiliary lanes, noisewalls and ADA improvements

ATIP/TIP by the years

- 2023

- I-494 Corridor of Commerce project –mobility and I35W interchange improvements
- I-35W M&O, auxiliary lanes, drainage and ADA improvements from W 106th Street 82nd Street in Bloomington
- I-494 Resurface Minnesota River Bridges and trail
- I-94 UBOL, traffic management system, drainage, signing lighting, median barrier and ADA improvements from Hwy 120/Oakdale to St. Croix River
- Hwy 52 UBOL, cable median guardrail, and repair 2 bridges CR 86 in Hampton Township to CR 42 in Rosemount

ATIP/TIP by the years

- 2024
 - Hwy 36, M&O and CRP from 4th St in Maplewood to Hwy 244 in White Bear Lake
 - Hwy 65, M&O Resurface road, drainage repairs and ADA improvements from CR 10 in Spring Lake Park to Coon Creek in Blaine

ATIP/TIP by the years

- 2025
 - I-35W from Cliff Road to the 35E/35E split, major pavement, repair bridges

- Ever changing program
 - Anticipating SFY2026 target reductions
 - At the same time, expecting new revenue through:
 - Federal transportation act reauthorization may increase revenue
 - Federal Infrastructure stimulus and impacts of CRRSSA & ARP (COVID relief)
 - Earmarks and grants
 - MN 2021 legislative session/season
 - Next MnSHIP will impact projects in 2027 and beyond