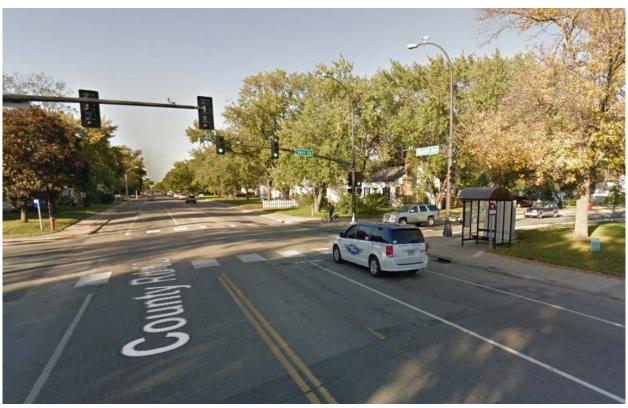
Highway Safety Improvement Program (HSIP) (For State Fiscal Years 2022 and 2023)



August, 2016

Applicant: Hennepin County

Project Name: CSAH 35 (Portland Avenue), and CSAH 52 (Nicollet Avenue) Safety

Improvements

Project Location: CSAH 35 Corridor within the City of Bloomington and CSAH 52 within

the City of Richfield

HSIP application (Form 1)

Federal HSIP Funding Application (Form 1)

(651) 234-7820. Applica	County Road B2, Roseville, Minnes tions must be received by 4:31, 2018*Be sure to complete	sota 55113. 30 PM or
I. GENE	ERAL INFORMATION	
1. APPLICANT: Hennepin County		
2. JURISDICTIONAL AGENCY (IF DIFFERE	NT): Hennepin County Public Work	S
3. MAILING ADDRESS: 1600 Prairie Drive	· · · · · · · · · · · · · · · · · · ·	
CITY: Medina	STATE: MN ZIP CODE: 55340	4. COUNTY: Hennepin
5. CONTACT PERSON: Chad Ellos	TITLE: Transportation Planning Division Manager	PHONE NO. (612) 596 - 0395
CONTACT E-MAIL ADDRESS: Chad.Ellos@henne	<u>pin.us</u>	
II. PRO	JECT INFORMATION	
6. PROJECT NAME: CSAH 35 (Portland Aver	nue), and CSAH 52 (Nicollet Avenue) Safety Improvements
7. BRIEF PROJECT DESCRIPTION - Include complete description can be submitted separate		ovement, etc (A
The following safety improvements are proposed at ap Avenue and Portland Avenue.	ppropriate intersections based on enginee	ring judgement along Nicollet
Signal improvements including signal head replaceme left-turn phasing. Pedestrian improvements including current ADA requirements, installation of Accessible P	curb extensions (if feasible), upgrading the	e pedestrian ramps to
8. HSIP PROJECT CATEGORY – Circle which p Proactive	roject grou <u>ping</u> in which you wish your Reactive	project to be scored.
III. PI	ROJECT FUNDING	
9. Are you applying or have you applied for fu Yes ☐ No ☒ If yes, please identi		ement this project?
10. FEDERAL AMOUNT: \$ 846,000	13. MATCH % OF PROJECT TO	OTAL: 10%
11. MATCH AMOUNT: \$ 94,000	14. SOURCE OF MATCH FUND	S: Hennepin County
12. PROJECT TOTAL: \$ 940,000	15. REQUESTED PROGRAM Y BELOW	EAR(S) : SEE NOTE
		year
16. SIGNATURE:	17. THTLE: Transportation Planning	g Division Manager
*NOTE: If funding should become ava be able to be advanced to meet this sch		this project

Project information sheet (Form 2)

PROJECT INFORMATION (Form 2)

(To be used to assign State Project Number <u>after</u> project is selected)

Please fill in the following information as it pertains to your proposed project. Items that do not apply to your project, please label N/A. **Do not send this form to the State Aid Office. For project solicitation package only.**

COUNTY, CITY, or LEAD AGENCY: Hennepin County

FUNCTIONAL CLASS OF ROAD:

CSAH 35 is an A-Minor Arterial (Expander)
CSAH 52 is a B-Minor Arterial

ROAD SYSTEM: County State Aid Highway (CSAH)

NAME OF ROAD

CSAH 35 (Portland Avenue)

CSAH 52 (Nicollet Avenue)

ZIP CODE WHERE MAJORITY OF WORK IS BEING PERFORMED

CSAH 35 (Portland Avenue): 55420 CSAH 52 (Nicollet Avenue): 55423

APPROXIMATE BEGIN CONSTRUCTION DATE (MO/YR): April 2022

<u>APPROXIMATE</u> END CONSTRUCTION DATE (MO/YR): November 2022

LOCATION:

CSAH 35: Within the City of Bloomington CSAH 52: Within the City of Richfield

TYPE OF WORK (Examples: GRADE, AGG BASE, BIT BASE, BIT SURF, SIDEWALK, CURB AND GUTTER, STORM SEWER, SIGNALS, LIGHTING, GUARDRAIL, BIKE PATH, PED RAMPS, BRIDGE, PARK AND RIDE, ETC)

SIGNAL IMPROVEMENTS, ADA IMPROVEMENTS, CURB EXTENSIONS, STORM SEWER, CURB AND GUTTER



2016 HIGHWAY SAFETY IMPROVEMENT PROGRAM

Project Description

Project Name: CSAH 35 (Portland Avenue) and CSAH 52 (Nicollet Avenue) Safety Improvements

CSAH 35 Project Termini: Within Bloomington City Limits
CSAH 52 Project Termini: Within Richfield City Limits

Purpose & Justification

Hennepin County is submitting this application seeking funds from the Highway Safety Improvement Program (HSIP) for proposed safety improvements at various intersections along the Nicollet Avenue and Portland Avenue corridors. The proposed project is needed to improve safety and traffic operations at these intersections by addressing the high number of crashes (particularly those resulting in injuries) and providing more flexible left-turn phasing. Hennepin County, through a partnership with the Cities of Richfield and Bloomington, have analyzed the types of crashes occurring along these corridors and have developed a general project scope. Letters of support provided by the cities are included in Attachment D.

CSAH 35 - Portland Avenue is a 4-lane undivided roadway with AADTs that range from 3,500 to 8,500 vehicles per day within the project area. Hennepin County has a planned repaving project along this section of Portland Avenue in 2018 that will convert the existing roadway configuration to a 3-lane section in a effort to provide traffic calming, improve access to residential driveways, and introduce an on-road bikeway. However, signal modifications will not be included within the scope of the 2018 repaving project. Portland Avenue provides users with access to I-494 and serves as a critical north/south connection between Old Shakopee Road (CSAH 1) and American Boulevard.

CSAH 52 - Nicollet Avenue is a 3-lane roadway with AADTs that range from 9,100 to 12,100 vehicles per day within the project area. This roadway was converted from a 4-lane undivided section to a 3-lane section in 2014 as part of a county repaving project in an effort to provide traffic calming and better facilitate vehicle turning movements. Signal modifications (specifically the introduction of dedicated left-turn phasing) were not within the scope of the 2014 repaving project. Nicollet Avenue provides users with access to I-494, along with the Richfield Hub and West Shopping Center.

The recent crash history indicates that the crash rate exceeds the critical rate at many of the intersections included within the project limits (as illustrated in the Corridor Characteristics section below). In review of the crash data provided by MnDOT (for the years 2013-2015) there is a high percentage of left-turn crashes occurring at these intersections (nearly 27% of the total crashes). The proposed improvements will reduce these crashes through the introduction of Flashing Yellow Arrows (FYA) to allow for flexible left-turn signal operations. The proposed improvements outlined in the project scope are estimated to have a construction cost of \$940,000; Hennepin County is requesting \$846,000 of federal assistance, and is accepting responsibility for the 10% local match (\$94,000). With a total benefit of \$4,600,000, this project has a Benefit/Cost ratio 4.89, which makes this project is a great candidate for the HSIP funding.

Corridor Charac	cteristics
	CSAH 35 (Portland Avenue)
Current AADT for Project Area (Avg):	3,500 - 10,700 (7,100)
Current AADT for Project Area (Avg).	CSAH 52 (Nicollet Avenue)
	9,100 - 12,100 (<mark>10,800</mark>)
	Intersection Related
Crash History Provided by H.C., TIS (2013 - 2015):	CSAH 35 (35 P, 23 C, 8 B, 0 A)
(Collision Diagrams: Attachment F)	CSAH 52 (14 P, 10 C, 2 B, 0 A)
, , ,	Total (49 P, 33 C, 10 B, 0 A)
3-Year Crash Rate (2013-2015) - crashes/million vehicles	CSAH 35/ American Blvd - 1.08 (0.77)
Crash Rate / (Critical Crash Rate)	CSAH 35/ 86th St - 0.91 (0.97)
(Crash Rate Calculations: Attachment C)	CSAH 35/ 90th St - 1.03 (1.00)
· · ·	CSAH 35/ 98th St - 0.33 (0.72)
	CSAH 52/ 70th St - 1.06 (0.97)
	CSAH 52/ 76th St - 0.77 (0.97)

Project Scope

Hennepin County will coordinate this project with each affected city to determine the appropriate project elements for each signalized intersection based on agreements developed for traffic signal ownership, maintenance, and timing responsibilities.

The following is a list of proposed improvements to be implemented at various locations as determined by engineering judgment in an effort to reduce crashes:

- Flashing Yellow Arrows (FYA) for left-turning movements on selected approaches
- Improved signal timing
- Confirmation lights for red light running enforcement
- Restricted left-turn phasing whenever the pedestrian phase is initiated
- ADA improvements including pedestrian ramps and Accessible Pedestrian Signals (APS)
- Pedestrian safety enhancements (wherever feasible) including countdown timers, Leading Pedestrian Interval (LPI), and curb extensions

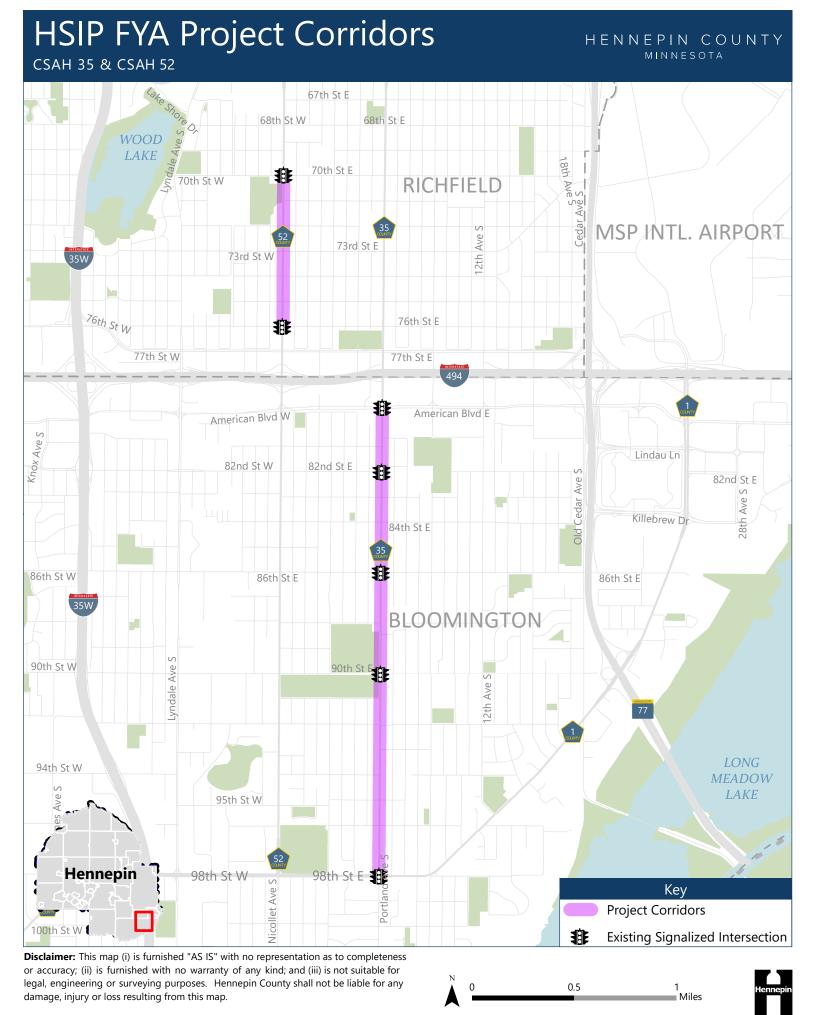
Crash Reduction Analysis

The estimate of crash reductions used for the proposed improvements is based on various FHWA Crash Modification Factors (CMF's). Based on the 2018 HSIP criteria, multiple safety improvements may be used to determine the crash reductions for the Benefit/Cost (B/C) Analysis. Whenever multiple CMF's were applied to one or more crashes, the multiple safety improvement crash reduction formula (provided in the HSIP solicitation packet) was employed. The HSIP B/C worksheets (Attachment H) includes the individual crashes and reduction factors. Descriptions for each of the CMF's may be found in Attachment G. The estimation of project costs is provided in Attachment B. The following five crash modification factors were considered based on the most common crash types and the greatest crash reductions for the proposed improvements. No more than two CMF's are applied at each project location.

- Convert signal phasing from permissive only to Flashing Yellow Arrow (FYA)
 o (CMF ID 7684; 40.2% reduction in left-turn crashes)
- Convert signal phasing from protected/permissive to Flashing Yellow Arrow (FYA)
 o (CMF ID 4177; 19.4% reduction in left-turn crashes)
- Install pedestrian countdown timers
 - o (CMF ID 5272; 70% reduction in pedestrian crashes)
- Install pedestrian countdown timers
 - o (CMF ID 8790; 8.8% reduction in all crashes)
- Install confirmation lights
 - o (CMF ID 8824; 28.7% reduction in right-angle crashes)

Overall, this project will provide a significant safety benefit to all transportation users on Nicollet Avenue and Portland Avenue by reducing crashes. Curb extensions (if determined feasible during the project design phase), countdown timers and Leading Pedestrian Interval (LPI) will provide safety enhancements for bicyclists and pedestrians with destinations to Valley View Park, Augsburg Park, and the Richfield Hub and West Shopping Center. ADA improvements will provide accessible infrastructure, free of obstructions, for persons with limited mobility. Signal upgrades, including dedicated left-turn phasing and additional signal heads, will improve visibility and reduce left-turn crashes. FYA upgrades will allow left turns to operate in both Permissive/Protected and Protected scenarios. This is especially important during peak hours when potential conflicts are common due to high traffic and pedestrian crossing volumes. Should this project be successful in securing funding, Hennepin County will work in collaboration with the Cities of Richfield and Bloomington and their residents to deliver this important safety project.

Attachment A - Project Location Map



Publication date: 8/29/2018

Attachment B – Estimate of Project Costs

Quantities and Cost Estimate Summary

Traffic Signal Items

Pay Item Description	Units	Qty	Est. Cost
Revise Signal System A (CSAH 52/70th)	System	1	\$60,000
Revise Signal System B (CSAH 52/76th)	System	1	\$40,000
Revise Signal System C (CSAH 35/American)	System	1	\$70,000
Revise Signal System D (CSAH 35/86th)	System	1	\$100,000
Revise Signal System E (CSAH 35/90th)	System	1	\$70,000
Revise Signal System F (CSAH 35/98th)	System	1	\$70,000
	Pay Items Total	l	\$410,000
County Furnished Materials			
Revise Signal System A (CSAH 52/70th)			\$25,000
Revise Signal System B (CSAH 52/76th)			\$0
Revise Signal System C (CSAH 35/American)			\$25,000
Revise Signal System D (CSAH 35/86th)			\$0
Revise Signal System E (CSAH 35/90th)			\$0
Revise Signal System F (CSAH 35/98th)			\$25,000
	County Furnish	ed Total	\$75,000
ADA Upgrades			
CSAH 52 & 70th		1	\$50,000
CSAH 52 & 76th		1	\$50,000
CSAH 35 & American		1	\$50,000
CSAH 35 & 86th		1	\$50,000
CSAH 35 & 90th		1	\$50,000
CSAH 35 & 98th		1	\$50,000
	ADA Total		\$300,000
	Pay Item Total		\$785,000
Contingency 20%			\$155,000

Attachment C – Existing Crash Rate Calculations

LOCATION CSAH 35 (Portland Ave) & American Blvd

INTERSECTION TYPE SG-D

INTERSECTION CRASH RATE (3 YR) = ACC/MV

Preliminary Data			
* 2013	2014	2015	3 YR AVG. RATE
ACC = AADT = 2 RATE = DOT	14 ACC = 28200 AADT = 2 1.36 RATE = 365	11 ACC = 8 27600 AADT = 27600 1.09 RATE = 0.79 365 365	RATE = 1.08
3 YR SUBURBAN AVG (13 CRITICAL RATE CRITICAL RATE INDEX	(SG-D) (K =2)	= 0.50 = 0.77 = 1.40	

LOCATION CSAH 35 (Portland Ave) & 86th St

INTERSECTION TYPE SG-A

INTERSECTION CRASH RATE (3 YR) = ACC/MV

Preliminary Data			
* 2013	2014	2015	3 YR AVG. RATE
RATE = 1	5 ACC = 6 012 AADT = 12950 .05 RATE = 1.27 365 365	RATE = 0.42	RATE = 0.91
3 YR SUBURBAN AVG (13-1 CRITICAL RATE CRITICAL RATE INDEX	5) (SG-A) (K =2)	= 0.54 = 0.97 = 0.94	

LOCATION CSAH 35 (Portland Ave) & 90th St

INTERSECTION TYPE SG-A

INTERSECTION CRASH RATE (3 YR) = ACC/MV

Prelii	minary Data			
*	2013	2014	2015	3 YR AVG. RATE
Α	ACC = 1 ADT = 11525 RATE = 0.24 DOT 365	ACC = 10 AADT = 11500 RATE = 2.38 365	ACC = 2 AADT = 11500 RATE = 0.48 365	RATE = 1.03
3 YR SUBURE CRITICAL RA ⁻ CRITICAL RA ⁻		(SG-A) (K =2)	= 0.54 = 1.00 = 1.03	

LOCATION CSAH 35 (Portland Ave) & CSAH 1 (98th St)

INTERSECTION TYPE SG-B

INTERSECTION CRASH RATE (3 YR) = ACC/MV

Prelim	ninary Data			
*	2013	2014	2015	3 YR AVG. RATE
AA	ACC = 1 ADT = 19662 ATE = 0.14 DOT 365	ACC = 2 AADT = 18950 RATE = 0.29 365	ACC = 4 AADT = 18950 RATE = 0.58 365	RATE = 0.33
3 YR SUBURBA CRITICAL RAT CRITICAL RAT		(SG-B) (K =2)	= 0.41 = 0.72 = 0.46	

LOCATION CSAH 52 (Nicollet Ave) & 70th St

INTERSECTION TYPE SG-A

INTERSECTION CRASH RATE (3 YR) = ACC/MV

CRASHES / MILLION VEHICLES = NO ACC x 1,000,000 / AADT x 365

Preliminary Data

Г	reiiminary Data							
*	2013		2014		2015		3 YR AVG. RATE	
	ACC = AADT = RATE = DOT	8 13012 1.68 365	ACC = AADT = RATE =	6 12950 1.27 365	ACC = AADT = RATE =	1 12950 0.21 365	RATE =	1.06
CRITICAL I	JRBAN AVG (1: RATE RATE INDEX	3-15)	(SG-A) (K =2)		= = =	0.54 0.97 1.09		

LOCATION CSAH 52 (Nicollet Ave) & 76th St

INTERSECTION TYPE SG-A

INTERSECTION CRASH RATE (3 YR) = ACC/MV

CRASHES / MILLION VEHICLES = NO ACC x 1,000,000 / AADT x 365

Preliminary Data

Г	reilininary Dat	d						
*	2013		2014		2015		3 YR AVG. RATE	
	ACC = AADT = RATE = DOT	3 13625 0.60 365	ACC = AADT = RATE =	5 12725 1.08 365	ACC = AADT = RATE =	3 12725 0.65 365	RATE =	0.77
CRITICAL I	JRBAN AVG ([.] RATE RATE INDEX	13-15)	(SG-A) (K =2)		= [0.54 0.97 0.79		

Attachment D – Letters of Support



August 24, 2018

Carla Stueve, P.E., P.T.O.E Hennepin County Engineer Transportation Project Delivery 1600 Prairie Drive Medina, MN 55340

Re:

Support for Highway Safety Improvement program Application

Flashing Yellow Arrow (FYA) Retrofit Project

Dear Ms. Stueve:

The City of Bloomington hereby expresses its support for the Hennepin County Highway Safety Improvement Program (HSIP) funding application for the proposed roadway safety project on CSAH 35 (Portland Avenue) within the City of Bloomington.

The safety project will include (but is not limited to): upgrading to Flashing Yellow Arrow signal indications, installation of confirmation lights, signal upgrades, and ADA accommodations.

Thank you for making us aware of this application effort and the opportunity to provide support. The city looks forward to working with you on this project.

Sincerely,

Shelly Hanson, P.E.

City Engineer



MAYOR

PAT ELLIOTT

CITY COUNCIL

EDWINA GARCIA

MICHAEL HOWARD

WIGH WEET IOW WID

MARIA REGAN GONZALEZ

SIMON TRAUTMANN

CITY MANAGER STEVEN DEVICH Re:

Support for Highway Safety Improvement program Application

Flashing Yellow Arrow (FYA) Retrofit Project

Dear Ms. Stueve:

August 23, 2018

1600 Prairie Drive

Medina, MN 55340

Carla Stueve, P.E., P.T.O.E Hennepin County Engineer

Transportation Project Delivery

The City of Richfield hereby expresses its support for the Hennepin County Highway Safety Improvement Program (HSIP) funding application for the proposed roadway safety project on CSAH 52 (Nicollet Avenue) within the City of Richfield.

The safety project will include (but is not limited to): upgrading to Flashing Yellow Arrow signal indications, installation of confirmation lights, signal upgrades, and ADA accommodations.

Thank you for making us aware of this application effort and the opportunity to provide support. The city looks forward to working with you on this project.

Sincerely,

Kristin Asher, P.E.

Public Works Director

City of Richfield

Attachment E - Crash Data (2013-2015)

Hennepin County Public Works CSAH 35 (Portland Ave) at American Blvd 2013 - 2015

RD NO	MILE PT					CRSH YR		CRSH DAY	CRSH HOUR	CRSH D O WK	CRSH NO	MUN	CITY CODE	MAX SEV	CRSH DIAG	CRSH TYPE	NO VEH	CRSH LIGHIN G	CRSH PRI WEATH ER	RD SUR	CRSH WKZO TYPE
35	2.30	0	0	0	15	2013	2	8	13	6	130570067	1	. 385	N	1	. 1	2	99	99	99	98
35	2.30	0	0	0	15	2013	10	30	8	4	133370142	1	. 385	N	2	. 1	. 2	. 1	2	2	98
35	2.31	0	0	0	15	2013	3	3	20	1	130950067	1	. 385	С	3	1	. 2	. 4	1	1	98
35	2.31	0	0	0	15	2013	1	8	6	3	130430061	1	. 385	N	1	. 1	. 2	. 2	1	1	98
35	2.31	0	0	0	15	2013	4	19	10	6	131090150	1	. 385	N	1	. 1	. 2	1	. 7	5	98
35	2.31	0	0	0	15	2013	12	16	9	2	140210084	1	. 385	N	1	. 1	. 2	1	4	5	98
35	2.31	0	0	0	15	2013	6	26	10	4	131770111	1	. 385	С	5	1	2	. 1	. 2	1	98
35	2.31	0	0	0	15	2013	9	17	21	3	132910047	1	. 385	N	1	. 1	2	. 4	1	1	98
35	2.31	0	0	0	15	2013	12	13	17	6	133470202	1	. 385	В	90	6	5 1	. 4	1	4	98
35	2.31	0	0	0	15	2013	10	6	18	1	132790206	1	. 385	N	2	. 1	2	. 1	. 3	2	98
35	2.31	0	0	0	15	2013	4	8	17	2	131330040	1	. 385	N	3	1	2	. 1	1	1	98
35	2.31	0	0	0	15	2013	11	27	16	4	133650132	1	. 385	N	5	1	2	. 1	1	1	98
35	2.31	0	0	0	15	2013	5	3	14	6	131560068	1	. 385	В	1	. 1	. 3	1	. 3	2	98
35	2.31	0	0	0	15	2013	1	19	21	7	130200007	1	. 385	N	3	1	. 3	4	. 1	1	98
35	2.30	0	0	0	15	2014	3	26	18	4	141180034	1	. 385	С	1	. 1	. 2	. 1	. 1	1	98
35	2.31	0	0	0	15	2014	5	29	14	5	141820112	1	. 385	N	1	. 1	. 2	. 1	. 1	1	98
35	2.31	0	0	0	15	2014	2	9	13	1	140700066	1	. 385	N	3	1	2			99	98
35	2.31	0	0	0	15	2014	9	1	5	2	142440036	1	. 385	С	5	1	. 2	. 4	. 3	2	98
35	2.31	0	0	0	15	2014	3	14	19	6	140730126	1	. 385	С	1	. 1	. 2	. 3	1	1	98
35	2.31	0	0	0	15	2014	10	21	14	3	142970048	1	. 385	С	3	1	. 2	. 1	. 1	1	98
35	2.31	0	0	0	15	2014	6	23	10	2	141740091	1	. 385	N	1	. 1	. 2	. 1	1	1	98
35	2.31	0	0	0	15	2014	5	16	6	6	141640116	1	. 385	N	5	1	2	. 1	1	1	98
35	2.31	0	0	0	15	2014	10	11	14	7	143170109	1	. 385	N	2	. 1	2	. 1	1	1	98

Hennepin County Public Works CSAH 35 (Portland Ave) at American Blvd

2013 - 2015

											2013 - 2013										
																			CRSH		
							CRSH											CRSH	PRI		CRSH
		LEFT	RIGHT	ROAD	INTER	CRSH	MONT	CRSH	CRSH	CRSH D			CITY	MAX	CRSH	CRSH		LIGHIN	WEATH		WKZO
RD NO	MILE PT	DIST	DIST	TYPE	TYPE	YR	Н	DAY	HOUR	o wk	CRSH NO	MUN	CODE	SEV	DIAG	TYPE	NO VEH	G	ER	RD SUR	TYPE
35	2.31	0	0	0	15	2014	1	6	17	2	140060184	1	. 385	С	3	1	2	4	1	5	98
35	2.31	0	0	0	15	2014	5	23	12	6	141760057	1	. 385	С	5	1	2	1	1	1	98
35	2.31	0	0	0	15	2015	8	14	18	6	152580100	1	. 385	N	5	1	2	1		1	98
35	2.31	0	0	0	15	2015	11	14	9	7	153180099	1	. 385	N	1	1	2	1	1	1	98
35	2.31	0	0	0	15	2015	3	24	15	3	151170063	1	. 385	N	5	1	2	1	1	1	98
35	2.31	0	0	0	15	2015	3	26	13	5	150850101	1	. 385	В	1	1	2	1	1	1	98
35	2.31	0	0	0	15	2015	5	7	16	5	151590092	1	. 385	В	1	1	2	1	2	1	98
35	2.31	0	0	0	15	2015	9	1	17	3	152440119	1	. 385	С	1	1	2	1	1	1	98
35	2.32	0	0	0	15	2015	5	3	17	1	151540047	1	. 385	N	2	1	2	1	2	1	98
35	2.32	0	0	0	15	2015	11	10	10	3	153450040	1	. 385	С	1	1	2	1	1	1	
Total				33																	

Hennepin County Public Works CSAH 35 (Portland Ave) at 86th Street 2013 - 2015

RD NO	MILE PT	LEFT DIST	RIGHT DIST	ROAD TYPE	INTER TYPE	CRSH YR	_	CRSH DAY		CRSH D	CRSH NO		CITY CODE	MAX SEV	CRSH DIAG	CRSH TYPE		CRSH LIGHIN	CRSH PRI WEATH ER	RD SUR	CRSH WKZO TYPE
35	1.50	0	0	0	12	2013	11	25	15	2	133290119	1	385	N	3	1	2	1	2	1	98
35	1.50	0	0	0	12	2013	1	9	17	4	130430060	1	385	N	3	1	2	3	1	1	98
35	1.50	0	0	0	12	2013	2	2	8	7	130330120	1	385	N	5	1	2	1	1	3	98
35	1.50	0	0	0	12	2013	4	13	14	7	131030105	1	385	С	3	1	2	1	2	1	98
35	1.50	0	0	0	12	2013	5	20	16	2	131750059	1	385	N	2	1	2	1	2	1	98
35	1.50	0	0	0	12	2014	11	17	13	2	143360029	1	385	N	7	22	1	1	99	99	98
35	1.50	0	0	0	12	2014	11	29	11	7	143650092	1	385	С	5	1	2	1	1	1	98
35	1.50	0	0	0	12	2014	2	15	13	7	140770095	1	385	N	5	1	3	1	4	3	98
35	1.50	0	0	0	12	2014	1	3	16	6	140030188	1	385	В	3	1	2	1	2	5	98
35	1.50	0	0	0	12	2014	2	26	8	4	140570098	1	385	С	5	1	2	1	1	5	98
35	1.50	0	0	0	12	2014	3	14	17	6	141060053	1	385	С	5	1	2	1	1	1	98
35	1.50	0	0	0	12	2015	10	8	8	5	153140093	1	385	N	3	1	2	1	3	2	98
35	1.50	0	0	0	12	2015	2	5	14	5	150360154	1	385	С	5	1	2	1	1	1	98
Total				13																	

Hennepin County Public Works CSAH 35 (Portland Ave) at 90th Street 2013 - 2015

RD NO	MILE PT	LEFT DIST	RIGHT DIST	ROAD TYPE	INTER TYPE	CRSH YR	_	CRSH DAY		CRSH D	CRSH NO		CITY CODE	MAX SEV	CRSH DIAG	CRSH TYPE		CRSH LIGHIN	CRSH PRI WEATH ER	RD SUR	CRSH WKZO TYPE
35	1.00	0	0	0	12	2013	2	1	18	6	130320161	1	385	С	3	1	2	4	4	3	98
35	1.00	0	0	0	12	2014	2	23	11	1	140540234	1	385	N	5	1	3	1	1	5	98
35	1.00	0	0	0	12	2014	8	9	13	7	142210054	1	385	С	5	1	3	1	2	1	98
35	1.00	0	0	0	12	2014	2	13	7	5	140760032	1	385	N	3	1	2	1	2	2	98
35	1.00	0	0	0	12	2014	11	15	16	7	143510110	1	385	N	3	1	2	1	2	4	98
35	1.00	0	0	0	12	2014	6	1	18	1	141520100	1	385	В	5	1	2	1	2	1	98
35	1.00	0	0	0	12	2014	9	17	18	4	142610016	1	385	N	3	1	2	1	1	1	98
35	1.00	0	0	0	12	2014	2	24	7	2	140850054	1	385	N	1	1	2	1	1	5	98
35	1.00	0	0	0	12	2014	4	7	17	2	141290029	1	385	N	1	1	2	1	1	1	98
35	1.00	0	0	0	12	2014	9	23	15	3	142660188	1	385	С	5	1	2	1	1	1	98
35	1.00	0	0	0	12	2014	4	28	17	2	141180127	1	385	В	5	1	2	1	3	2	98
35	1.00	0	0	0	12	2015	1	21	13	4	150550058	1	385	N	3	1	2			2	98
35	1.00	0	0	0	12	2015	4	16	11	5	151380122	1	385	С	3	1	2	1	1	1	98
Total				13																	

Hennepin County Public Works CSAH 35 (Portland Ave) at CSAH 1 (98th Street) 2013 - 2015

RD NO	MILE PT	LEFT DIST	RIGHT DIST	ROAD TYPE	INTER TYPE		CRSH MONT H			CRSH D O WK	CRSH NO			MAX SEV		CRSH TYPE		CRSH LIGHIN	CRSH PRI WEATH ER		CRSH WKZO TYPE
35	0.00	0	0	0	13	2013	6	25	12	3	131760126	1	385	С	90	6	1	1	2	1	98
35	0.00	0	0	0	13	2014	9	25	19	5	143010082	1	385	N	3	1	3	1	1	1	98
35	0.00	0	0.01	0	13	2014	1	7	17	3	140420113	1	385	С	5	1	2	3	2	1	98
35	0.00	0	0.01	0	13	2015	10	1	13	5	152740124	1	385	С	1	1	2	1	1	1	98
35	0.00	0	0	0	13	2015	8	8	15	7	152200115	1	385	N	1	1	3	1	1	1	98
35	0.00	0	0	0	13	2015	1	13	13	3	150130245	1	385	С	1	1	3	1	1	1	98
35	0.01	0	0	0	13	2015	4	4	7	7	150940023	1	385	В	7	30	1	1	1	1	98
Total				7												·					

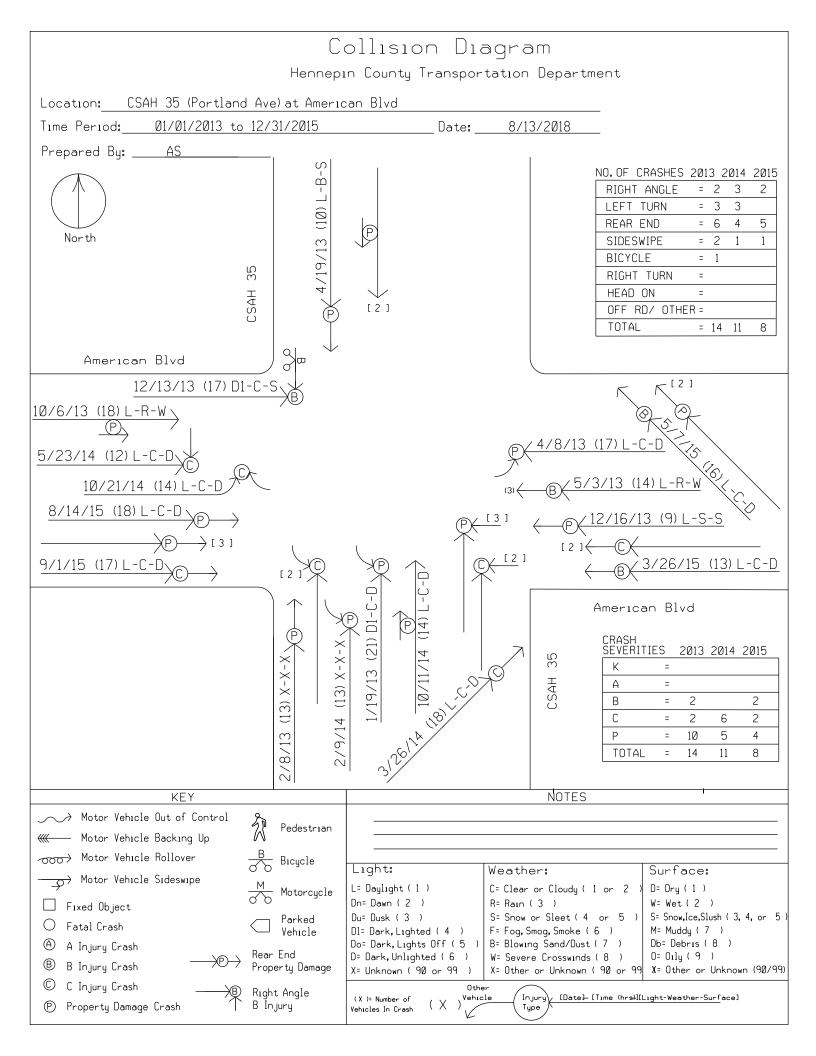
Hennepin County Public Works CSAH 52 (Nicollet Ave) at 70th Street 2013 - 2015

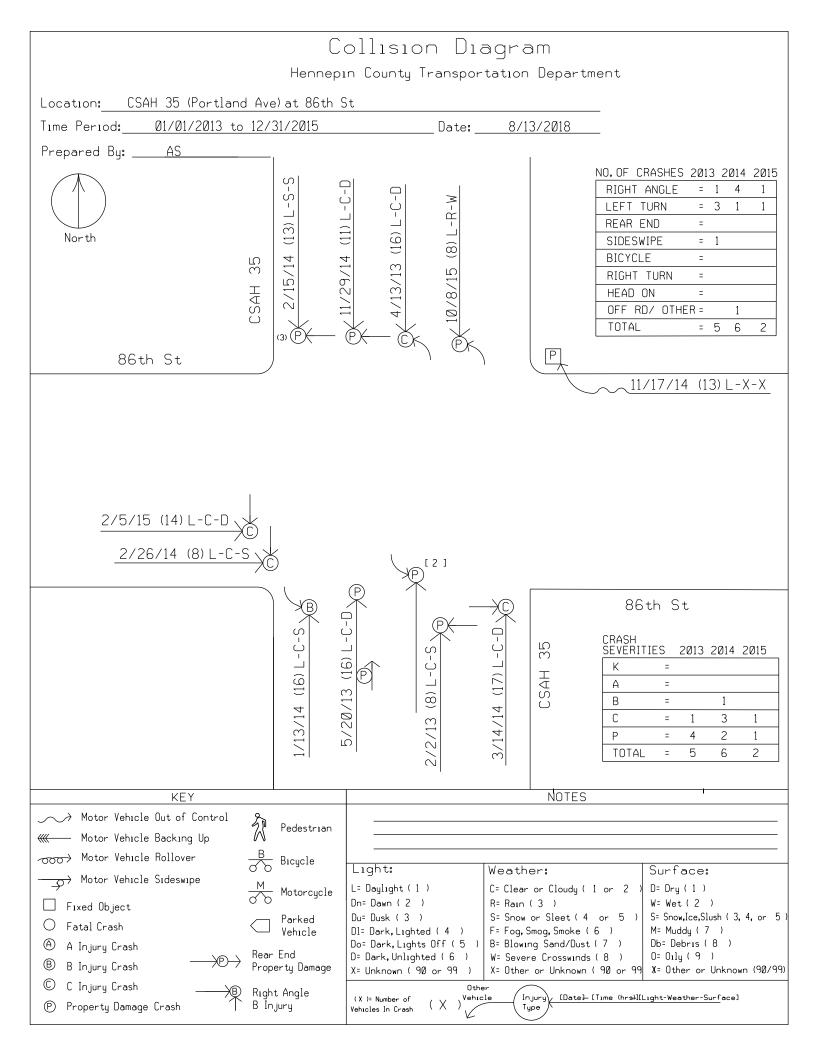
RD NO	MILE PT	LEFT DIST	_	ROAD TYPE	INTER TYPE	CRSH			CRSH HOUR	CRSH D O WK	CRSH NO			MAX SEV		CRSH TYPE		LIGHIN	CRSH PRI WEATH ER	RD SUR	CRSH WKZO TYPE
52	3.45	0	0	0	12	2013	5	17	14	6	131380040	36	3210	С	3	1	2	1	2	2	98
52	3.46	0	0	0	12	2013	2	19	15	3	130530029	36	3210	N	1	1	2	1	1	1	98
52	3.46	0	0	0	12	2013	2	26	17	3	130570183	36	3210	N	3	1	2	1	1	2	98
52	3.46	0	0	0	12	2013	1	18	15	6	130190007	36	3210	N	1	1	2	1	1	1	98
52	3.46	0	0	0	12	2013	11	26	16	3	133300160	36	3210	N	1	1	2	1	1	1	98
52	3.46	0	0	0	12	2013	10	3	13	5	132800111	36	3210	N	1	1	2	1	1	1	98
52	3.46	0	0	0	12	2013	9	10	16	3	132590025	36	3210	N	1	1	2	1	1	1	98
52	3.49	0	0	0	12	2013	9	4	14	4	132470144	36	3210	N	1	1	2	1	1	1	98
52	3.45	0	0	0	12	2014	12	7	17	1	143410121	36	3210	С	1	1	3	4	4	2	98
52	3.46	0	0	0	12	2014	8	28	12	5	142400074	36	3210	N	1	1	2	1	2	1	. 1
52	3.46	0	0	0	12	2014	2	15	17	7	140460219	36	3210	С	3	1	2	4	1	3	98
52	3.46	0	0	0	12	2014	6	26	16	5	142090115	36	3210	N	1	1	2				98
52	3.46	0	0	0	12	2014	10	27	15	2	143000186	36	3210	В	5	1	3	1	1	1	98
52	3.46	0	0	0	12	2014	10	24	10	6	142990078	36	3210	N	3	1	2	1	1	1	98
52	3.46	0	0	0	12	2015	11	17	14	3	153240062	36	3210	С	3	1	3	1	3	2	98
Total		_		15																	

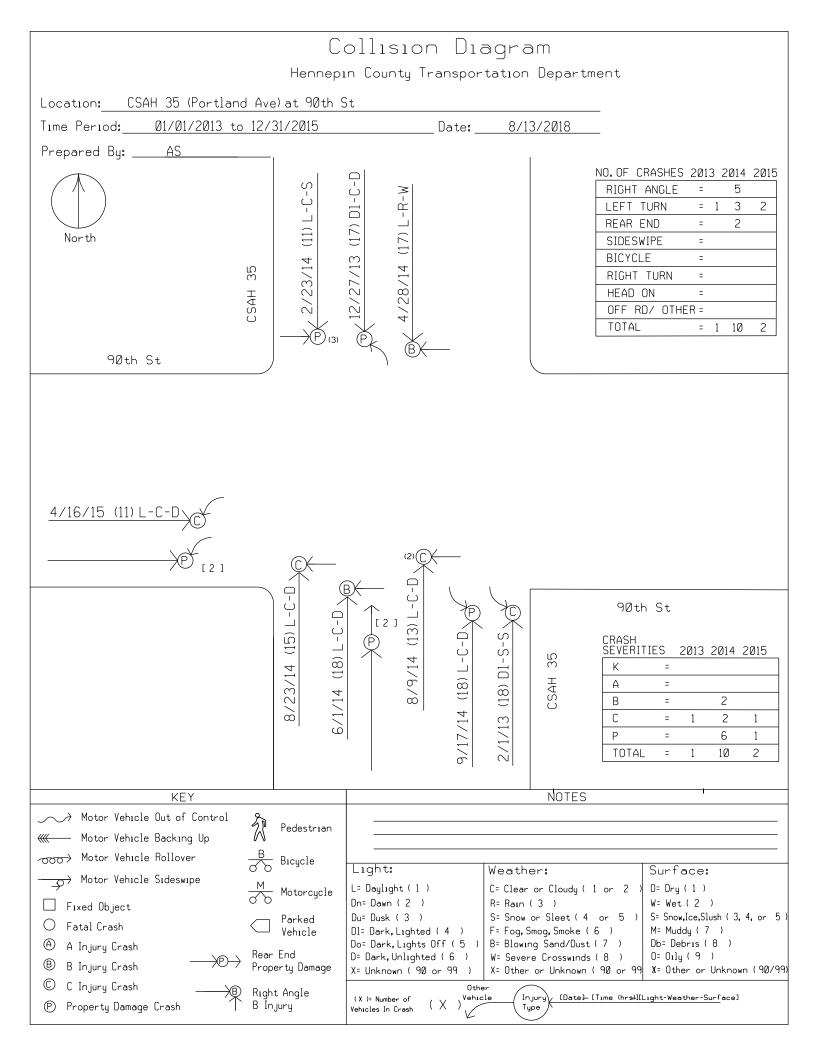
Hennepin County Public Works CSAH 52 (Nicollet Ave) at 76th Street 2013 - 2015

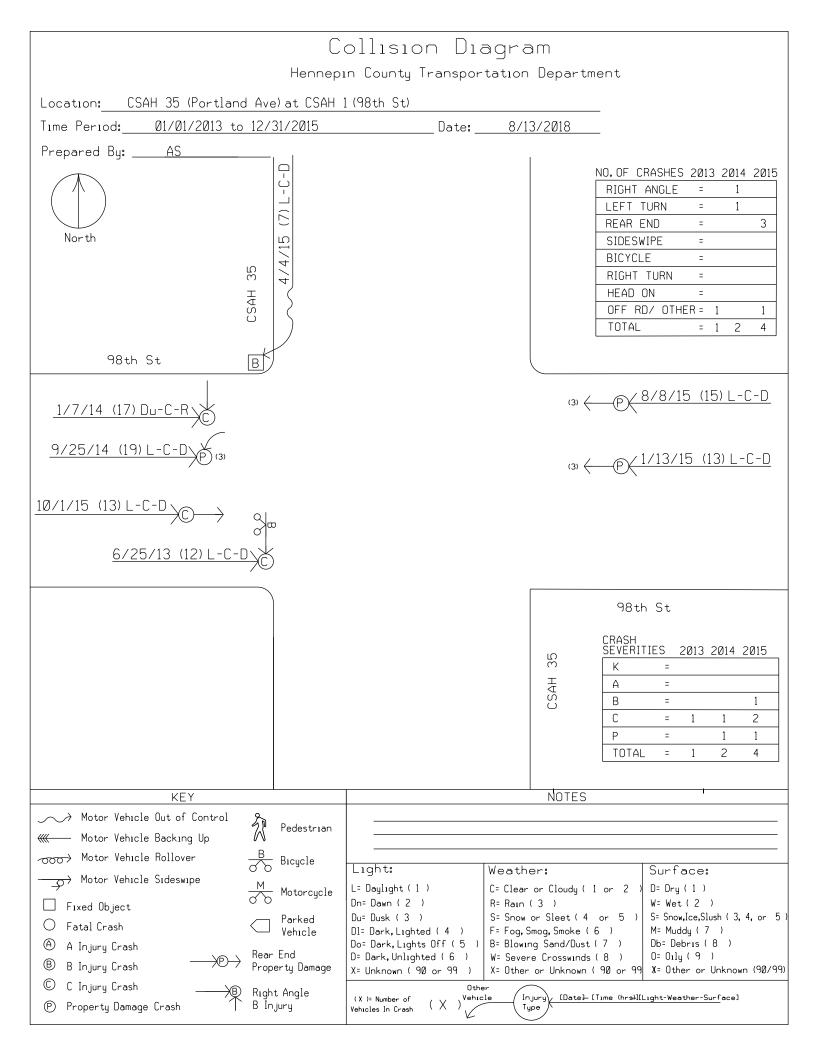
RD NO	MILE PT	LEFT DIST	RIGHT DIST	ROAD TYPE	INTER TYPE	CRSH YR	_	CRSH DAY	CRSH HOUR	CRSH D	CRSH NO		_		CRSH DIAG	CRSH TYPE	NO VEH	CRSH LIGHIN G	CRSH PRI WEATH ER		CRSH WKZO TYPE
52	2.70	0	0	0	12	2013	3	27	9	4	130860119	36	3210	N	7	24	1	1	1	1	98
52	2.70	0	0	0	12	2013	2	19	16	3	130530070	36	3210	N	3	1	2	1	1	1	98
52	2.71	0	0	0	12	2013	1	23	14	4	130230202	36	3210	С	3	1	2	1	1	1	98
52	2.71	0	0	0	12	2014	7	8	13	3	141890168	36	3210	С	90	7	1	1	1	1	98
52	2.71	0	0	0	12	2014	1	16	9	5	140160110	36	3210	С	5	1	2	1	2	4	98
52	2.71	0	0	0	12	2014	2	22	12	7	140530257	36	3210	С	5	1	2	1	1	5	98
52	2.71	0	0	0	12	2014	10	6	14	2	142790152	36	3210	N	1	1	2	1	1	1	98
52	2.71	0	0	0	12	2014	2	20	14	5	140510121	36	3210	N	5	1	2	1	4	3	98
52	2.71	0	0	0	12	2015	9	30	18	4	152750136	36	3210	С	90	6	1	1	1	1	98
52	2.71	0	0	0	12	2015	10	15	12	5	152880100	36	3210	В	5	1	2	1	1	1	98
52	2.71	0	0	0	12	2015	1	19	14	2	150190079	36	3210	С	5	1	2	1	1	1	98
Total				11																	

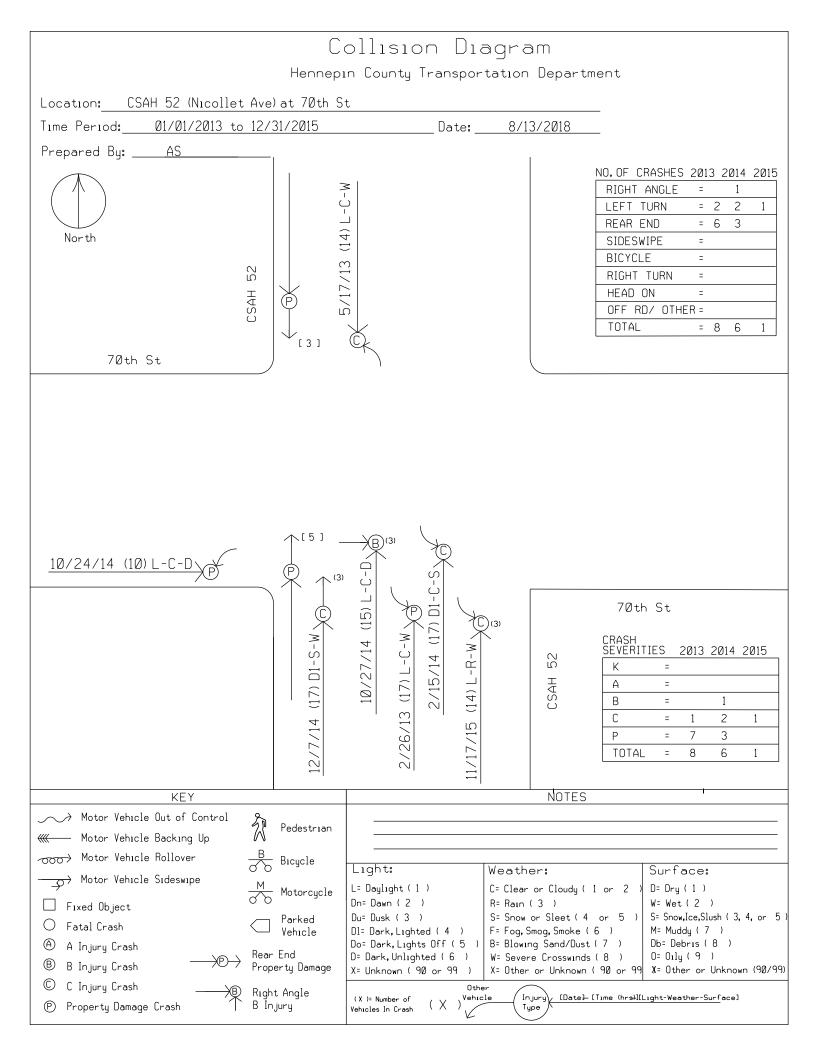
Attachment F - Collision Diagrams

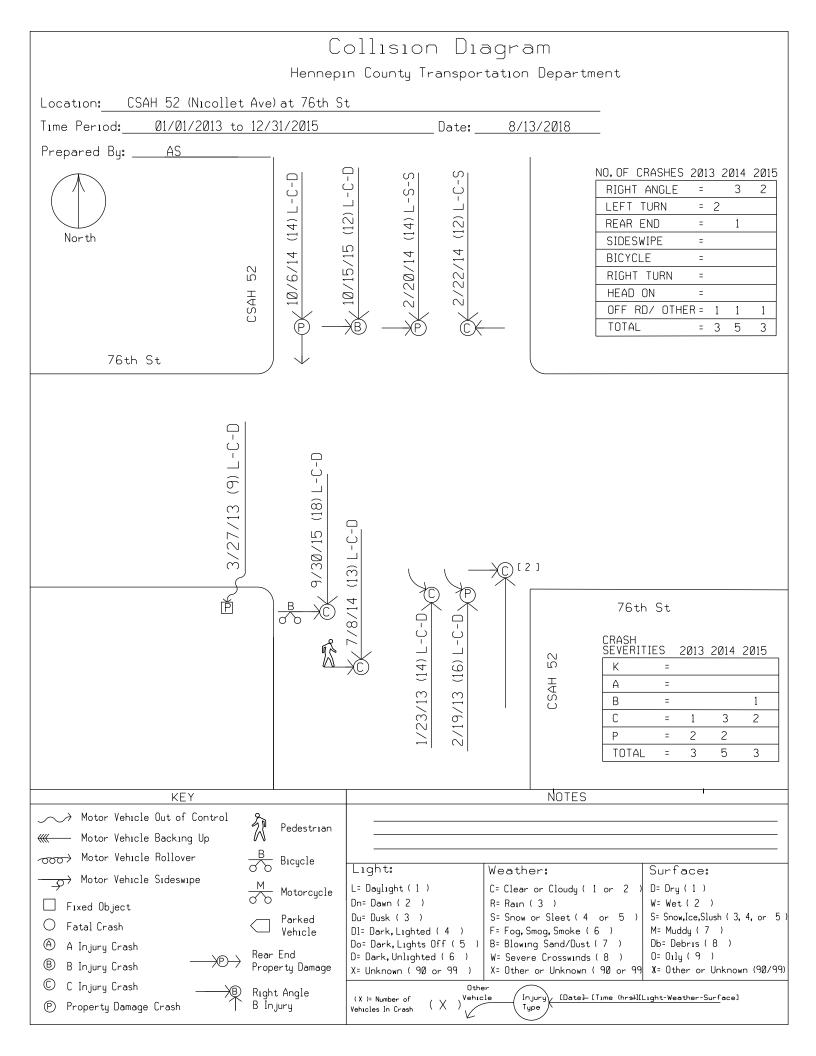












Attachment G – Documentation of CRFs



CMF ID: 4177

Changing left turn phasing from protected-permissive to flashing yellow arrow (FYA)

Description: CMFs are calculated the intersection level and not the treated approach(es) level.

Prior Condition: All treated approaches had protected-permissive left turn

Category: Intersection traffic control

Study: Evaluation of Safety Strategies at Signalized Intersections, Srinivasan, et al., 2011

Image: View the countermeasure image.

Star Quality Rating: ***** [View score details]

Crash Modification Factor (CMF)	
Value:	0.806
Adjusted Standard Error:	
Unadjusted Standard Error:	0.146

Crash Reduction Factor (CRF)	
Value:	19.4 (This value indicates a decrease in crashes)
Adjusted Standard Error:	
Unadjusted Standard Error:	14.6

Applicability	
Crash Type:	Left turn
Crash Severity:	All
Roadway Types:	Not Specified
Number of Lanes:	

Road Division Type: Speed Limit: Area Type: Urban Traffic Volume: Time of Day: Not specified If countermeasure is intersection-based Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT) Minor Road Traffic Volume: Minimum of 600 to Maximum of 13745 Annual Average Daily Traffic (AADT)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Cim Gleaning. Case Cim / Crit Detaile
Area Type: Urban Traffic Volume: Time of Day: Not specified If countermeasure is intersection-based Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Road Division Type:	
Traffic Volume: Time of Day: Not specified If countermeasure is intersection-based Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Speed Limit:	
Time of Day: Not specified If countermeasure is intersection-based Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Агеа Туре:	Urban
Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Traffic Volume:	
Intersection Type: Roadway/roadway (not interchange related) Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Time of Day:	Not specified
Intersection Geometry: 4-leg Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	If countermeasure is intersection-based	
Traffic Control: Signalized Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Intersection Type:	Roadway/roadway (not interchange related)
Major Road Traffic Volume: Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)	Intersection Geometry:	4-leg
	Traffic Control:	Signalized
Minor Road Traffic Volume: Minimum of 600 to Maximum of 13745 Annual Average Daily Traffic (AADT)	Major Road Traffic Volume:	Minimum of 8260 to Maximum of 43000 Annual Average Daily Traffic (AADT)
	Minor Road Traffic Volume:	Minimum of 600 to Maximum of 13745 Annual Average Daily Traffic (AADT)

Development Details	
Date Range of Data Used:	
Municipality:	
State:	NC, OR, WA
Country:	USA
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes
Sample Size (crashes):	134 crashes before, 47 crashes after

Other Details	
Included in Highway Safety Manual?	No
Date Added to Clearinghouse:	Dec-06-2012
Comments:	



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For more information, contact Karen Scurry at karen.scurry@dot.gov

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CMF ID: 5272

Install pedestrian countdown timer

Description: Install pedestrian countdown timer

Prior Condition: Unknown

Category: Intersection traffic control

Study: Evaluating pedestrian safety improvements, Van Houten et al., 2012

Star Quality Rating: ****** [View score details]

Crash Modification Factor (CMF)	
Value:	0.3
Adjusted Standard Error:	
Unadjusted Standard Error:	

Crash Reduction Factor (CRF)	
Value:	70 (This value indicates a decrease in crashes)
Adjusted Standard Error:	
Unadjusted Standard Error:	

Applicability Applicability	
Crash Type:	Vehicle/pedestrian
Crash Severity:	All
Roadway Types:	Not specified
Number of Lanes:	
Road Division Type:	
Speed Limit:	

Area Type:	Not specified
Traffic Volume:	
Time of Day:	
	If countermeasure is intersection-based
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	Not specified
Traffic Control:	Signalized
Major Road Traffic Volume:	
Minor Road Traffic Volume:	

Development Details	
Date Range of Data Used:	
Municipality:	Detroit
State:	MI
Country:	
Type of Methodology Used:	Time series
Sample Size (sites):	449 sites

Other Details	
Included in Highway Safety Manual?	No
Date Added to Clearinghouse:	Dec-02-2013
Comments:	The study did not adjust the reduction in crashes at the treatment location based on the change in the comparison sites.



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CMF ID: 7684

Change from permissive only to flashing yellow arrow protected/permissive left turn

Description: Change from permissive only to FYA - protected/permissive left turn

Prior Condition: Permissive phasing Category: Intersection traffic control

Study: Safety Effectiveness of Flashing Yellow Arrow: Evaluation of 222 Signalized Intersections in North Carolina, Simpson and Troy, 2015

Star Quality Rating: | Yiew score details |

Crash Modification Factor (CMF)	
Value:	0.598
Adjusted Standard Error:	
Unadjusted Standard Error:	0.105

Crash Reduction Factor (CRF)	
Value:	40.2 (This value indicates a decrease in crashes)
Adjusted Standard Error:	
Unadjusted Standard Error:	10.5

Applicability	
Crash Type:	Left turn
Crash Severity:	All
Roadway Types:	Not specified
Number of Lanes:	
Road Division Type:	

Speed Limit:	35-55
Area Type:	Not specified
Traffic Volume:	
Time of Day:	
If countermeasure is intersection-based	
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	3-leg,4-leg
Traffic Control:	Signalized
Major Road Traffic Volume:	Minimum of 7000 to Maximum of 49000 Annual Average Daily Traffic (AADT)
Minor Road Traffic Volume:	Minimum of 600 to Maximum of 17000 Annual Average Daily Traffic (AADT)

Development Details	
Date Range of Data Used:	2003 to 2013
Municipality:	
State:	NC
Country:	
Type of Methodology Used:	Other before/after
Sample Size (crashes):	31 crashes before, 23 crashes after
Sample Size (sites):	30 sites before, 30 sites after

Other Details	
Included in Highway Safety Manual?	No
Date Added to Clearinghouse:	Nov-01-2015
Comments:	Target crashes are defined as "left-turn same roadway crashes with the left-turner on an approach treated with FYA and occurring during the time of day when FYA is in operation".

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CMF ID: 8790

Install pedestrian countdown timer

Description: Install pedestrian countdown timer

Prior Condition: No PCS installed

Category: Intersection traffic control

Study: Developing Crash Modification Factors to Quantify Impacts of Pedestrian Countdown Signals to Drivers, Kitali

et al., 2017

Star Quality Rating:	**** [View score details]

Crash Modification Factor (CMF)	
Value:	0.912
Adjusted Standard Error:	
Unadjusted Standard Error:	0.029

Crash Reduction Factor (CRF)	
Value:	8.8 (This value indicates a decrease in crashes)
Adjusted Standard Error:	
Unadjusted Standard Error:	2.9

Applicability Applicability	
Crash Type:	All
Crash Severity:	All
Roadway Types:	Not specified
Number of Lanes:	2 to 6
Road Division Type:	
Speed Limit:	30 to 55
Area Type:	

Traffic Volume:	
Time of Day:	All
If countermeasure is intersection-based	
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	4-leg
Traffic Control:	Signalized
Major Road Traffic Volume:	Minimum of 6033 to Maximum of 57458 Annual Average Daily Traffic (AADT)
Minor Road Traffic Volume:	Minimum of 567 to Maximum of 36000 Annual Average Daily Traffic (AADT)

Development Details	
Date Range of Data Used:	2003 to 2014
Municipality:	Jacksonville and Gainesville
State:	FL
Country:	USA
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes
Sample Size (crashes):	2022 crashes before, 1574 crashes after
Sample Size (sites):	110 sites before, 110 sites after

	Other Details
Included in Highway Safety Manual?	No
Date Added to Clearinghouse:	
Comments:	



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CMF ID: 8824

Install Red-light indicator lights

Description: Red-light indicator lights are mounted on the signal head or on the mast arm. The indicator activates simultaneously with the red interval, allowing an enforcement officer downstream to identify if a vehicle has violated the red interval.

Prior Condition: 4-legged signalized intersection without RLIL

Category: Advanced technology and ITS

Study: Safety Evaluation of Red-Light Indicator Lights in Florida, Himes et al., 2017

Star Quality Rating:	(View score details)

	Crash Modification Factor (CMF)
Value:	0.713
Adjusted Standard Error:	
Unadjusted Standard Error:	0.048

Crash Reduction Factor (CRF)										
Value:	28.7 (This value indicates a decrease in crashes)									
Adjusted Standard Error:										
Unadjusted Standard Error:										

	Applicability
Crash Type:	Other
Crash Severity:	All
Roadway Types:	Not specified
Number of Lanes:	
Road Division Type:	
Speed Limit:	
Area Type:	Not specified

Traffic Volume:	
Time of Day:	All
	If countermeasure is intersection-based
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	4-leg
Traffic Control:	Signalized
Major Road Traffic Volume:	Minimum of 5900 to Maximum of 80500 Annual Average Daily Traffic (AADT)
Minor Road Traffic Volume:	Minimum of 845 to Maximum of 62666 Annual Average Daily Traffic (AADT)

Development Details									
Date Range of Data Used:	2003 to 2012								
Municipality:									
State:	FL								
Country:	USA								
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes								
Sample Size (crashes):	299 crashes before, 336 crashes after								
Sample Size (sites):	108 sites before, 108 sites after								
Sample Size (site-years):	365 site-years before, 599 site-years after								

	Other Details
Included in Highway Safety Manual?	No
Date Added to Clearinghouse:	
Comments:	This CMF is for "disobey signal" crashes.

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Attachment H - Benefit/Cost Ratios

B/C worksheet					Control Section	T.H. / Roadway Portland			Location			Beginnii Ref. Pt		Ending Ref. Pt.	State, County, City or Township	Study Period Begins	Study Period Ends
	Descripti		At American Convert phas	ing fr	om prot/p	erm to FYA p	rot/perm (CM	2.28 IF ID 4177; 1	19% re	2.34 duction in LT cra	County ashes on Portlan	1/1/2013 and Ave)	12/31/2015				
Accider	nt Dia	gram	Proposed	l Work	2	matio	1 lights (C	MF ID 8824;	5 reduction	on in right and	gle cra	shes on Portland 8, 9	Ave)	6, 90, 98, 99			
	Codes	-		1	.	_	←]	_				Pedestrian	Other	Total			
	Fatal	F															
	/ (PI)	A															
Study Period:	ıl İnjury	В		3										1	4		
Number of Crashes	Personal Injury (PI)	С		4				3	3						10		
	Property Damage			0		4		2	2						10		
	Fatal D	PD		9		4		3	3						19		
% Change in Crashes	Fz	F															
	ΡI	A															
*Use FHWA cmfclearingho	11	В															
use for Crash Reduction Factors	rty ige	C						-19%	-29%								
	Property Damage	PD					-13% -19%			,							
	Fatal	F															
		A															
Change in Crashes	PI	В		0.00										0.00			
= No. of		C		0.00				-0.58	-0.86						-1.44		
crashes X % change in crashes	Property Damage	PD		0.00	ı	0.00		-0.39	-0.57						-0.96		
Year (Safety Im	nprove	emen	t Construct	ion)		2022											
Project Cost (exclude Right of Way) \$ 180,00					,000,	Type of Crash	Study Period: Change in Crashes	Annual Change in Crashes	Cost per C	Crash	Annual Benefit		B/C=	3.79			
Right of Way Costs (optional)						F			\$ 1,18	0,000		Using present	worth value	?S,			
Traffic Growth Factor 2%						A			\$ 59	0,000		B=	\$	682,663			
Capital Recovery					В			\$ 17	0,000		C=		180,000				
1. Discount Rate 4.5%					C	-1.44	-0.48	\$ 8	7,000	\$ 41,885	See "Calculat amortization.	ions" sheet f	or				
2. Project Ser	rvice	Life	(n) See A	ррх Г	20		PD -0.96 -0.32 \$ 7,800 \$ 2,501										
							Total					\$ 44,386					

B/C worksheet		Control Section	T.H. / Roadway Portland		Location			Beginning Ref. Pt.	Ending Ref. Pt.	State, County, City or Township	Study Period Begins	Study Period Ends	
Description of					At 86th Street Convert phasing fr Install confirmation	om perm	County rashes on Portle	1/1/2013 and Ave and	12/31/2015 86th St)				
Accid	lent Di	agram		a vvoin	2	3	JVII ID 0024	5	4, 7	8, 9	1710)	6, 90, 98, 99	
Codes			<u></u>		-		←		1	*	Pedestrian	Other	Total
	Fatal	F											
		A											
Study	Injury						1						1
Period: Number of Crashes	Personal Injury (PI)	B C					1	4					5
	Property Damage	PD			1		3	2		1			7
% Change in Crashes	Fatal	F					_						
in Crasics	PI	A											
*Use FHWA cmfclearingho use for Crash	11	В					-40%	220/					
Reduction Factors	Property Damage	C					-40%	-22%					
		PD					-40%	-29%					
	Fatal	F											
G		A											
Change in Crashes	PI	В					-0.40						-0.40
= No. of		C					-0.40	-0.86					-1.26
crashes X % change in crashes	Property Damage	PD			0.00		-1.21	-0.57	0.0	0			-1.78
Year (Safety	Impro	vemen	t Construct	tion)	2022								
						Tr.	Study Period:	Annual				B/C=	5.56
Project Cost	(excl	ıde Ri	ght of Way	·)	\$ 185,000	Type of Crash	Change in Crashes	Change in Crashes	Cost per Crash	Annual Benefit		<i>D</i> , C	
Right of Way Costs (optional)						F			\$ 1,180,000		Using present	worth value	?S,
Traffic Growth Factor 2%					A			\$ 590,000		**		028,410	
Capital Recovery					В	-0.40	-0.13	\$ 170,000	\$ 22,801				
1. Discount Rate 4.5%					C	-1.26	-0.42	\$ 87,000	\$ 36,660	See "Calculations" sheet for amortization.			
2. Project S	ervic	e Life	(n) See A	ррх F	20	PD -1.78 -0.59 \$ 7,800 \$ 4,632							
						Total				\$ 64,094			
									Updated 3-02-2018	Ψ υτ,υ24	ı		

			Control Section	Portland Avenue	At 90th Street Convert phasing fre	Location om perm o	nly to FYA pro	ot/perm (CMF	Beginning Ref. Pt. 0.97 ID 7684; 40% red	uction	Ending Ref. Pt. 1.03 In for LT crashes	State, County, City or Township Hennepin County on Portland Ave)	Study Period Begins	Study Period Ends 12/31/2015
Proposed Work Install Accident Diagram 1 2					Install confirmation	lights (CN	MF ID 8824; 29)		
Accid		agram Codes		>->		اگر_	←	· · · · · · · · · · · · · · · · · · ·	4,7	8	3,9	Pedestrian	6, 90, 98, 99 Other	Total
Study Period: Number of Crashes	erty Personal Injury (PI) Fatal	F A B C					2	2 2						2 4
% Change in Crashes	Fatal Damage	PD F A		2			4	1						7
*Use FHWA cmfclearingho use for Crash Reduction	PI	B C					-20%	-29% -29%						
Factors	al Property Damage	PD					-27%							
	Fatal	F A												
Change in Crashes	PI	В						-0.57						-0.57
= No. of crashes X	rty ge	C					-0.40	-0.57						-0.98
% change in crashes	Prope. Dama	PD		0.00			-1.07							-1.07
Year (Safety Improvement Construction) Project Cost (exclude Right of Way)				\$ 140,000	Type of Crash	Study Period: Change in Crashes	Annual Change in Crashes	Cost per Cras	h	Annual Benefit		B/C=	7.00	
Right of Way Costs (optional)					F			\$ 1,180,00	00		Using present wo	orth values.		
Traffic Growth Factor 2%				2%	A			\$ 590,00			B =		979,348	
Capital Recovery				В	-0.57	-0.19	\$ 170,00	00	\$ 32,556	C=	\$	140,000		
1. Discount Rate 4.5%					C	-0.98	-0.33	\$ 87,00	00	\$ 28,330	See "Calculation	s" sheet for	amortization.	
2. Project S	Servic	e Life	e (n) See	Appx F	20	PD	-1.07	-0.36	\$ 7,80	00	\$ 2,790			
						Total					\$ 63,676			

B/C worksheet		Control Section	Roadway		Location			Beginning Ref. Pt.	Ending Ref. Pt.	State, County, City or Township	Study Period Begins	Study Period Ends	
Portland Avenue Description of				At CSAH 1 (98th		erm to EVA r	orot/nerm (CN	0.00 MF ID 4177; 19% re	0.03	Hennepin County	1/1/2013	12/31/2015	
			Proposed						6 reduction for pede	estrian crashes)	asiies oii i oitia		
Accid	dent D	iagram Codes			2	3		5	4, 7	8, 9		6, 90, 98, 99	
	<u>\</u>	_		>->	→		←			₹	Pedestrian	Other	Total
	Fatal	F											
		A											
Study Period:	I Injury	B							1				1
Number of Crashes	Personal Injury (PI)	C		2				1				1	4
	Property Damage	PD		1			1						2
% Change	Fatal	F											
in Crashes		A											
	PI												
<u>*Use FHWA</u> <u>cmfclearingho</u> use for Crash		В										700/	
Reduction Factors	erty	C										-70%	
	Property Damage	PD											
	Fatal	F											
		A											
Change in Crashes	PI	В							0.00				
= No. of		C		0.00				0.00				-0.70	-0.70
crashes X % change in crashes	Property Damage	PD		0.00			0.00						
Year (Safety			t Construct	tion)	2022					•	1	l.	
					\$ 170,000	Type of Crash	Study Period: Change in Crashes	Annual Change in Crashes	Cost per Crash	Annual Benefit		B/C=	1.84
Right of Way Costs (optional)						F			\$ 1,180,000		Using present	t worth value	es,
Traffic Growth Factor 2%					A			\$ 590,000		B=		312,503	
Capital Recovery					В			\$ 170,000		C=		170,000	
1. Discount Rate 4.5%					C	-0.70	-0.23	\$ 87,000	\$ 20,319	See "Calculat amortization.	ions" sheet f	or	
2. Project S	Servic	e Life	(n) See A	мррх F	20	PD			\$ 7,800				
						Total				\$ 20,319			
									Undated 3.02.2018	~ =0,01)	<u> </u>		

B/C worksheet			Control Section	T.H. / Roadway		Location			Beginning Ref. Pt.	Ending Ref. Pt.	State, County, City or Township	Study Period Begins	Study Period Ends
Description				Avenue ion of	At 70th Street Convert phasing fr	om perm	only to FYA p	prot/perm (CN	3.43 3.49 County 1/1/2013 12/ MF ID 7684; 40% reduction in LT crashes on Nicollet Ave)				
Proposed Work Accident Diagram 1					Install confirmation lights (CMF ID 8824; 29% reduction 2 3 5				on in right angle cra 4, 7	shes on Portland 8, 9	Ave) 6, 90, 98, 99		
Codes						—			→	Pedestrian	Other	Total	
	Fatal	F											
Study Period: Number of Crashes	Personal Injury (PI)	A B						1					1
		C		1			3						4
	Property Damage	PD		8			2						10
% Change	Fatal	F											
in Crashes		A											
*Use FHWA	PI	В						-29%					
cmfclearingho use for Crash Reduction	> 0	С					-40%						
<u>Factors</u>	Property Damage	PD					-20%						
	Fatal	F											
		A											
Change in Crashes	PI	В						-0.29					-0.29
= No. of		C		0.00			-1.21						-1.21
crashes X % change in crashes	Property Damage	PD		0.00			-0.40						-0.40
Year (Safety Improvement Construction) 2022									•				
Project Cost (exclude Right of Way) \$ 160,000						Type of Crash	Study Period: Change in Crashes	Annual Change in Crashes	Cost per Crash	Annual Benefit		B/C=	4.82
Right of Way Costs (optional)					F			\$ 1,180,000		Using present	worth value	?S,	
Traffic Growth Factor 1%					A			\$ 590,000		B=	\$	771,931	
Capital Recovery					В	-0.29	-0.10	\$ 170,000	\$ 16,278	C=		160,000	
1. Discount Rate 4.5%					C	-1.21	-0.40	\$ 87,000	\$ 35,006	See "Calculat amortization.	ions sheet f	or	
2. Project Service Life (n) See Appx F 20					PD	-0.40	-0.13	\$ 7,800	\$ 1,046				
						Total			Undated 3.02.2018	\$ 52,330			

B/C worksheet			Control Section	T.H. / Roadway Nicollet		Location			Beginning Ref. Pt.	Ending Ref. Pt.	State, County, City or Township	Study Period Begins	Study Period Ends
			Descripti	Avenue ion of	At 76th Street Convert phasing from perm only to FYA prot/perm (CM Install confirmation lights (CMF ID 8824; 29% reduction)				2.66 MF ID 7684; 40% 1	2.74 reduction in LT cr	County rashes on Portla	1/1/2013 and Ave)	12/31/2015
Proposed Work Accident Diagram 1					Install confirmatio 2	n lights (C	CMF ID 8824;	29% reduction	on in right angle cra 4, 7	ashes on Portland 8, 9	Ave) 6, 90, 98, 99		
Codes			_	>->		_£	←	_		*	Pedestrian	Other	Total
	Fatal	F											
	(PI)	A											
Study Period: Number of	Personal Injury (PI)	В						1					1
Crashes		C					1	3				2	6
	Property Damage	PD		1			1	1	1	1			4
% Change	Fatal	F											
in Crashes		A											
*Use FHWA	PI	В						-29%					
cmfclearingho use for Crash		C					-40%	-29%					
Reduction Factors	Property Damage	PD					-40%						
	Fatal	F											
		A											
Change in Crashes	PI	В						-0.29					-0.29
= No. of		C					-0.40	-0.86				0.00	-1.26
crashes X % change in crashes	Property Damage	PD		0.00			-0.40	0.00	0.00				-0.40
Year (Safety Improvement Construction) 2022													
Project Cost (exclude Right of Way) \$ 105,000					Type of Crash	Study Period: Change in Crashes	Annual Change in Crashes	Cost per Crash	Annual Benefit		B/C=	7.58	
Right of Way Costs (optional)					F			\$ 1,180,000		Using present	t worth value	?s,	
Traffic Growth Factor 1%					A			\$ 590,000		B=	\$	796,337	
Capital Recovery					В	-0.29	-0.10	\$ 170,000	\$ 16,278	C=		105,000	
1. Discount Rate 4.5%					C	-1.26	-0.42	\$ 87,000	\$ 36,660	See "Calculat amortization.	ions" sheet f	or	
2. Project Service Life (n) See Appx F 20					PD	-0.40	-0.13	\$ 7,800	\$ 1,046				
						Total \$ 53,985							