

Regional Transportation and Climate Change Multimodal Measures Study

Funding and Programming



Agenda



- Update
 - Procurement to be complete in November
 - Transportation Committee, TAB, TAC, TAC Planning & Funding and Programming in October
 - Draft results by spring/summer can inform next regional solicitation
 - Draft results by summer/fall can inform 2050
 Transportation Policy Plan
- Objectives
- Budget
- Scope

Objectives



- Evaluate and improve greenhouse gas estimation in 2050 TPP and Regional Solicitation for mobility projects
- Consider possibilities of greenhouse gas (GHG) estimation in 4-year Transportation Improvement Program
- <u>Comprehensive science-based estimates</u> of resulting greenhouse gases for projects and programs of projects
- Methodologies that can be <u>practically implemented</u>
- Inform planners and policy makers
- Identify types of projects with the greatest positive and negative impacts
- Not directly looking at alternative fuels, maintenance or reconstruction activities

Budget



• UPWP Budget: \$290,000

Procurement: \$250,000 + optional tasks

Scope



- Task 1: Project Management
 - PMT (12 meetings), **TAC (5 meetings)**, presentations, final report and executive summary
- Task 2: Inventory and evaluate GHG estimation in regional solicitation, 2050
 TPP and 4-year Transportation Improvement Program
- Task 3: Review and summarize best practices from other transportation agencies
- Task 4: Recommend practical, complete and accurate methodologies for GHG estimation
- Task 5: Update GHG inventory and business-as-usual forecasting tool
- Task 6: Implement recommended methodologies for example projects and programs of projects
- Task 7 Optional: Explore & evaluate how GHG mitigation could occur
- Task 8 Optional: Open to added value and filling in gaps



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