



March 10, 2022

TO: Funding and Programming Committee;
Michael Thompson, Chair, Funding and Programming Committee

FROM: Jary Lee, Project Manager, Department of Public Works

SUBJECT: Formal Scope Change of SP 164-591-004 Bruce Vento Trail

This memo discusses the proposed change in scope to Bruce Vento Elementary Safe Routes to School project (SP 164-591-044) in Saint Paul. All elements of the original scope will be delivered, but by two different agencies and as part of two different projects. The project scope generally includes construction of bumpouts along portions of Arkwright Street and Case Avenue, sidewalk in fill in the neighborhood surrounding the school, and implementation of a bicycle facility along Arkwright Street.

While the majority of the proposed 2023 project to be delivered by the City of Saint Paul is consistent with the scope detailed in the 2018 Regional Solicitation application, a short segment of trail connecting the Gateway State Trail and Arkwright Street is proposed to be removed from the scope of SP 164-591-044. Instead, this same trail segment will be constructed by the Minnesota Department of Natural Resources (MnDNR) as part of a 2022 project nearby to reconstruct a portion of the Gateway State Trail. Given the scope and timeline of the DNR's project, it is more desirable for the DNR to deliver this portion of the scope of work rather than the City of Saint Paul.

All original project elements will be constructed, and there will be no change in benefit to the community from the original scope. See Table 1 for a summary. Figure 1 shows the trail segment proposed to be removed from the scope of SP 164-591-044 and instead constructed by the MnDNR. Figure 2 shows all project elements.

Attached to the end of this memo is the required Funding Data for Scope Change Request document.

[Table 1. Project element delivery summary](#)

2018 application project element(s)	Project element delivered by	Construction year
Sidewalk gap in fill	City of Saint Paul	2023
Arkwright St and Case Ave curb extensions	City of Saint Paul	2023
Arkwright bikeway between Cayuga St and Gateway Trail	City of Saint Paul	2023
Trail segment connecting Arkwright St and Gateway Trail	Minnesota DNR	2022

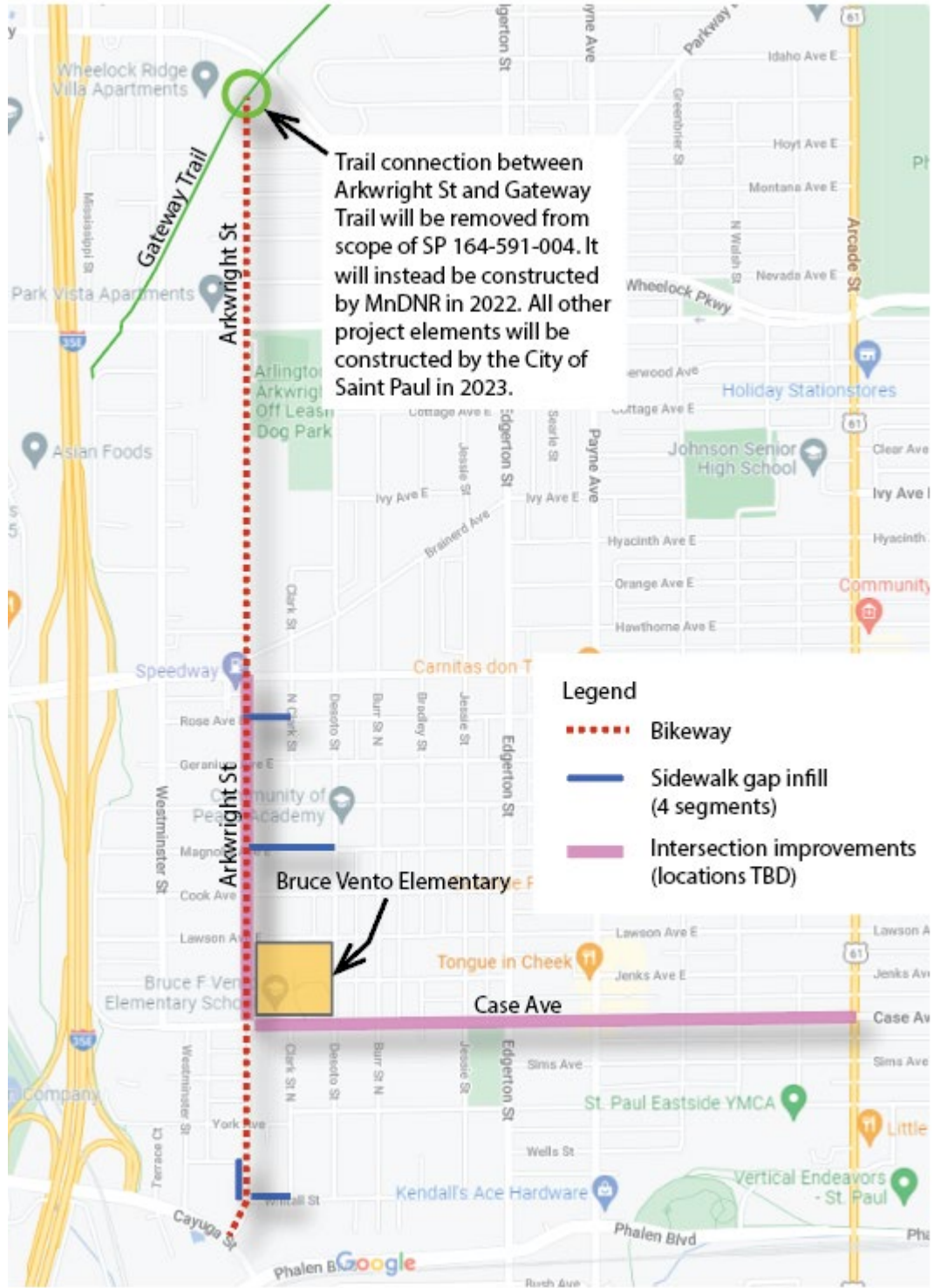


Figure 1. Trail segment proposed removed from SP 164-591-044





Figure 2. All project elements – consistent with 2018 application





ATTACHMENT 1: FUNDING DATA FOR SCOPE CHANGE REQUEST

Original Application:

Regional Solicitation Year	2018
Application Funding Category	Safe Routes to School
HSIP Solicitation?	No
Application Total Project Cost	\$1,053,160
Federal Award	\$842,528
Application Federal Percentage of Total Project Cost	80%

Project Elements Being Removed:

Element	Original Application Cost
Trail segment connecting Arkwright St. and Gateway Trail	\$23,000

New Project Elements:

N/A