



2024 Regional Solicitation Updates

TAC Funding & Programming



April 18, 2024

2024 Regional Solicitation Funding Scores and Scenario Options

Steve Peterson, MTS



2024 Regional Solicitation Scores



Base Option shows \$200M (midpoint of the TAB established modal funding ranges, no overprogramming)

Future meetings will build on this base to add in approximately \$60M from the other funding programs (Carbon Reduction Program, PROTECT, Active Transportation, and any overprogramming, as directed by TAB)

Key Questions:

1. Once all of the funding is added the funding options, there will be more funding in the transit modal area than transit project requests. Last cycle, TAB did not want to fund to lowest scoring project in the transit category and directed staff to fund additional bicycle and pedestrian projects instead. What direction does TAB want to give staff as the funding scenarios are developed?
2. How much overprogramming does TAB want to see this funding cycle? Recent cycles have overprogrammed by 8% to 12% (approximately \$20M-\$30M). However, there is also a larger base of funding available with IIJA increases.

2024 Regional Solicitation Funding Options/Themes



Does TAB have any ideas for potential funding options/themes for staff to develop for future meetings?

- Possible options for additional funds:
 - Mid-point: Distribute based on the TAB established modal funding ranges, to the midpoint of those ranges
 - Bike/Ped-Heavy: Shift additional funding to the bicycle and pedestrian modal area consistent with public survey results
 - Safety: Distribute funding based on the modal midpoint and then within each modal area based on scores awarded in safety measures
 - Others?



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Other Relevant Slides from TAB on 4/17



Active Transportation Workgroup

Glen Johnson, Chair



2024 AT Funding Details



Details for Funding 2024 RS Active Transportation Projects

Will not be able to fund all of the 65 submitted AT projects

- Estimated total of \$28 million regional AT funding to be collected by end of 2024.

Need to set total funding and project cap for grants management pilot

- To build up internal capacity, limit total funds to up to \$15M and subsequently limit total number of projects.

Eligible projects to receive funding

- Small projects (AT projects with a funding request of \$2M or below).
- Earliest projects (Regional Solicitation application includes option to indicate earlier start dates).
 - 2025 or 2026 construction start.
- Projects that meet all legislative requirements.
 - High ranking projects which do not meet all requirements may still be funded with federal funds.

Pilot Project

- Details determined for this one-time process do not need to be carried over into future solicitations.
- Learning experience, will report back on lessons learned.

Regional Solicitation Project requirements

- Overall regional solicitation requirements (local match, eligibility of project costs, program year, scope change process, etc.) will remain for this round

2024 AT Funding Option Recommendation



The Working Group voted on the following motion:

1. To distribute up to \$15 million in regional sales tax funds for Regional Solicitation Active Transportation projects.
2. To select at least one project from each active transportation category in the Regional Solicitation (Multiuse Trails, Pedestrian and Safe Routes to School).
3. To select from smaller projects which requested less than \$2 million funding.
4. To select from projects which can begin their projects early, either in 2025 or 2026. Projects must begin construction by the end of 2026.
5. To select projects that can meet the additional legislative requirements.
6. That the highest scoring Regional Solicitation applications will receive priority for Active Transportation funding.
7. That selected projects will be required to still meet the 20% local match for Regional Solicitation projects.

All members voted in favor to send recommendation for TAB consideration

Active Transportation Next Steps



TAB to consider working group 2024 funding recommendation

If there is general consensus from TAB to do the pilot project, then staff will include AT funding in the overall funding scenarios for TAB's future consideration

- AT funding will be identified in all regional solicitation funding scenarios
 - AT funding will be voted on separately from federal funding
- Will move through the full TAB/TAC process

Working Group will discuss future solicitation details throughout 2024 and 2025

- Future solicitation recommendations will move through full TAB/TAC process
 - 2025 AT solicitation
 - 2026 and beyond AT solicitation

2024 Unique Projects Scores

Brian Martinson



2024 Unique Project Scores

ID	Application Name	Significance (39%)	Environmental Impact (21%)	Racial Equity (18%)	Multimodal Communities (13%)	Partnerships (9%)	Weighted Total	Final Score	Rank	Federal Request	Cumulative Request
20426	St Paul EV Carshare Vehicles for Evie and EV Spot Network	2.34	1.36	1.28	0.89	0.69	6.56	656	1	\$ 1,400,000	\$ 1,400,000
20478	WashCo EV Carshare Gold Line BRT	2.18	1.25	1.13	0.93	0.64	6.14	614	2	\$ 639,936	\$ 2,039,936
20257	Minneapolis Ramp A Mobility Hub	1.92	0.93	0.77	0.78	0.60	5.01	501	3	\$ 1,218,064	\$ 3,258,000
20230	Global Wellness Hyperloop	1.27	0.57	0.46	0.34	0.38	3.02	302	4	\$ 2,000,000	\$ 5,258,000
20415	Global Wellness Intl. Commerce Mobility	1.07	0.56	0.46	0.25	0.33	2.66	266	5	\$ 480,000	\$ 5,738,000
20491	OurStreetsMpls Building Awareness of Transp Impact on Environmental Health	-	-	-	-	-	-	-	-	\$2,640,000	\$ 8,378,000