2026–2029 TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE TWIN CITIES METROPOLITAN AREA



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2026 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY

The Metropolitan Council, which serves as the Metropolitan Planning Organization for the Twin Cities Metropolitan Area, is required by federal law to produce a four-year Transportation Improvement Program (TIP) that outlines funded highway, transit, bicycle, and pedestrian projects within the metropolitan planning area. The 2026 through 2029 TIP responds to procedures required by the Infrastructure Investment and Jobs Act (IIJA) and the United States Code of Federal Regulations (23 CFR 450.326). The legislation requires that all transportation projects that are either wholly or partially funded with federal monies as well as regionally significant local- and state-funded projects within the metropolitan planning area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties plus the contiguous urbanized areas¹ in parts of Sherburne and Wright Counties) be included in the region's TIP. The TIP must be consistent with the projections of federal funds and local matching funds for this time period.

The 2026-2029 TIP for the Twin Cities Metropolitan Area includes highway, freight, transit, bicycle, and pedestrian projects valued at approximately \$6.7 billion. Highlights of the TIP include the following:

- Approximately 46% of the total spending shown in the TIP is from federal sources, with 14% from state sources and 40% from local/other sources.
- The program includes \$2.8 billion (41%) for transit, \$3.2 billion (47%) for highways/roads, \$248 million (4%) for non-motorized transportation, and \$571 million (9%) for travel demand management, other projects, and yet-to-be-programmed set-aside funds.
- One major project is included in the TIP for the first time. (see project 2 on Table 20).

The Transportation Advisory Board (TAB) to the Metropolitan Council hosts a public comment period on the TIP prior to adoption. Notice of the public comment period is printed in the Minneapolis Star Tribune newspaper and emailed to groups representing a broad set of stakeholders. The notifications and process are carried out consistent with the Council's Public Participation Plan. A "virtual" public meeting will be held on June 17, 2025. The TAB will consider comments received on the draft TIP prior to final adoption of the TIP.

The 2026-2029 TIP implements, and is consistent with, the region's metropolitan transportation plan (MTP), titled the Transportation Policy Plan (TPP), adopted by the Metropolitan Council on February 12, 2025². The presence of a specific project in the TIP does not imply an endorsement of the specific design alternative or engineering details. Listing in the TIP is a funding commitment that assumes the project's development process has addressed all local, state, and federal requirements.

The draft 2026-2029 TIP is fiscally constrained, is consistent with the TPP, and its development process provides acceptable opportunity for public involvement.

¹ For definitions, see <u>Highway Functional Classification Concepts</u>, <u>Criteria and Procedures</u>, <u>2013 Edition</u>, U.S. Department of Transportation Federal Highway Administration

² Some projects in the 2026-2029 TIP were selected under processes developed under previously adopted versions of the Transportation Policy Plan, but they have been reviewed for consistency with the latest TPP regardless.

1. INTRODUCTION

The 2026-2029 Transportation Improvement Program (TIP) for the Twin Cities Metropolitan Area (shown in Figure 1, including parts of Wright and Sherburne counties) is the multimodal program of highway, transit, bicycle, and pedestrian projects and programs proposed for federal funding throughout the metropolitan planning area over the four-year period. The TIP is prepared by the Metropolitan Council and its Transportation Advisory Board (TAB) in cooperation with the Minnesota Department of Transportation (MnDOT). The projects listed in the TIP are consistent with and implement the region's transportation plan and priorities.

Federal Requirements and Regional Planning Process

Federal regulations require that a Transportation Improvement Program:

- Be developed and updated at least every four years.
 - If updated more frequently, the cycle must be compatible with the State Transportation Improvement Program (STIP) development and approval process.
- Cover a period of at least four years.
- Provide all interested parties with a reasonable opportunity to comment.
- Include federally funded capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding.
- Include all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded federally.
- Include, for each project phase: sufficient descriptive material; estimated total project cost; federal funding amount during each year (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds); and responsible agencies.
- Identify transportation improvements proposed in the region's metropolitan transportation plan (MTP, titled the Transportation Policy Plan) and recommended for federal funding during the program period.
- Demonstrate fiscal constraint, which means that total project costs and anticipated revenues balance, and include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs.
- Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs.
- List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects.
- Fulfill requirements of the U.S. Environmental Protection Agency (EPA) transportation conformity regulations.
- Include a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan.

The 2026-2029 TIP for the Twin Cities Metropolitan Area will meet all these requirements and will be submitted to the Minnesota Department of Transportation for incorporation into the STIP approved by the Governor's designee.

The Twin Cities Metropolitan Area Metropolitan Planning Organization (MPO) certifies that it is in conformance with the provisions of 49 CFR Part 20 regarding lobbying restrictions on influencing certain federal activities.

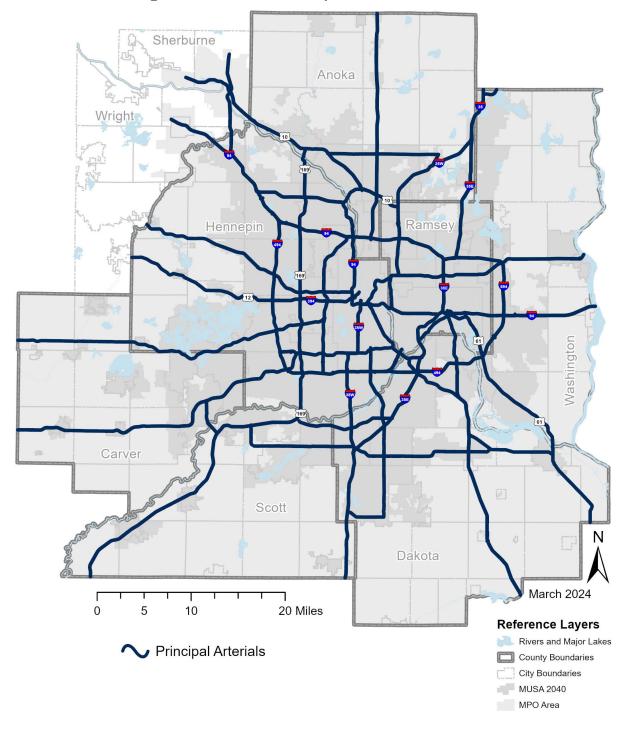


Figure 1: Twin Cities Metropolitan Area Boundaries

The following information is provided for each project in the TIP in Appendix A:

- Program year
- Parent project grouping
- Route
- Project number
- MnDOT program category
- Description of the project scope
- Estimated total funding in each year of the TIP along with the amount of federal funds proposed to be obligated
- Amount of advanced construction (AC, see Table 12) funds dedicated to the project in the program year
- Amount of federal, state, and other (usually local) funds dedicated to the project
- Name of the state, regional, or local agency receiving the federal funding and responsible for carrying out the project
- Indication of whether the project is regionally significant

The transportation planning process in the Twin Cities Metropolitan Area is based on Minnesota statutes and requirements of federal rules and regulations on urban transportation planning that first became effective June 30, 1983, when they were published in the Federal Register. The Metropolitan Council is the designated MPO for the Twin Cities metropolitan area and is responsible for completing the continuing, comprehensive, and cooperative (3C) transportation planning process, as defined in <u>Title 23</u>, <u>Section 450.306 of the US Code of Federal</u> <u>Regulations</u> (CFR). Since transportation planning process is addressed alongside the total comprehensive planning program of the Metropolitan Council. With the advent of Intelligent Transportation Systems (ITS), the planning process has been expanded to include technology deployment. As of 2005, as defined in <u>23 CFR 450.306</u>, the coordination of ITS with the planning process is now required.

The Twin Cities regional transportation planning process is defined in the 2023 Memorandum of Understanding between MnDOT and the Metropolitan Council. Administered and coordinated by the Metropolitan Council, this process is a continuing, comprehensive, and cooperative effort, involving municipal and county governments, the Metropolitan Airports Commission (MAC), MnDOT, the Minnesota Pollution Control Agency (MPCA), transit operators, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Local elected government officials participate in the process through the TAB. The TAB is a forum for the cooperative deliberation of state, regional, and local officials, intermodal interests, and private citizens. Metro Transit and suburban transit provider representatives are members of the TAB's Technical Advisory Committee (TAC). They participate in planning through the capital and service improvement planning processes coordinated by the Metropolitan Council.

In 2018, MnDOT updated the <u>Statewide Regional ITS Architecture</u>, which was subsequently adopted by all MPOs in Minnesota, including the Metropolitan Council. A Regional ITS Architecture provides a vision of how ITS and ITS projects can be deployed to satisfy the goals and objectives outlined in the TPP and serves as a visible demonstration of how agencies can benefit from each other's activities. As needed, the Council coordinates with MnDOT and regional partners to ensure successful ITS implementation. The Architecture relates to Title 23, Section 450.306 of the CFR, specifically that the metropolitan transportation 3C planning process shall provide for consideration and implementation of projects, strategies, and services that will address a list of factors, including:

- Subsection (b)(6): Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Subsection (d) (4) (vii): An MPO shall integrate in the metropolitan transportation
 planning process, directly or by reference, the goals, objectives, performance measures,
 and targets described in other State transportation plans and transportation processes,
 as well as any plans developed under <u>49 U.S.C. chapter 53</u> by providers of public
 transportation, required as part of a performance-based program including the
 congestion management process as defined in <u>23 CFR 450.322</u>, if applicable.
- Subsection (g): The metropolitan transportation planning process shall (to the maximum extent practicable) be consistent with the development of applicable regional intelligent transportation systems (ITS) architectures, as defined in <u>23 CFR 940</u>.

Similarly, <u>23 CFR 450.208</u> calls for the coordination of data collection and analyses with MPOs and public transportation operators to support statewide transportation planning and programming priorities and decisions.

The Minnesota Statewide Regional ITS Architecture:

- Provides MPOs with a useful planning tool for managing ITS funding decisions (Implementation Volume: ITS Initiatives and Project Concepts for Implementation).
- Improves continuity across the project life cycle, from planning through project development and operations.
- Meets the intent of 23 CFR 940.9.b ("Any region that is currently implementing ITS projects shall have a regional ITS architecture by April 8, 2005.").
- Formal adoption promotes consistent use of the Regional ITS Architecture and allows planners to use aspects of the regionally agreed upon ITS architecture.
- By establishing the process, tools, and support for architecture use and maintenance in these plans, the MPO can ensure compliance with Federal requirements and be eligible for financial support for these critical activities.

Public Participation Opportunities in Preparation of the Transportation Improvement Program

A concerted effort is made to ensure all interested and concerned parties are offered an opportunity to participate in the preparation of the TIP. TAB will accept public comments on the draft TIP. The following is the schedule of public comment opportunities prior to adoption of the 2026-2029 TIP.

- May 21, 2025 At its monthly meeting, the TAB released the draft TIP for the purpose of soliciting public comment.
- May 24 through July 7, 2025 The TAB will accept comments submitted by email, telephone, and mail.
- June 17, 2025 Council transportation and communications staff will host a virtual public meeting.
- August 20, 2025 The TAB will review public comments and recommend the TIP for adoption, forwarding it to the Metropolitan Council.

In preparation, the Metropolitan Council published a public notice in the Minneapolis Star Tribune and on <u>www.metrocouncil.org</u>. In addition, staff will notify a broad set of stakeholders about the public comment period. Interested parties can sign up to see email alerts at <u>www.metrocouncil.org</u>.

For TIP amendment requests (discussed starting on page 9) public input opportunities are offered at board and committee meetings, during which they are presented as business items.

Amendment requests that impact regionally significant elements of regionally significant projects or add regionally significant projects require a 21-calendar-day public comment period to begin after TAB releases the amendment request for public comment.

Metro Transit is using the TIP's public involvement process to satisfy the public participation requirements of the FTA Section 5307 projects. The TIP serves as the FTA Section 5307 program of projects.

Development and Content of the Transportation Improvement Program

The TIP is an integral part of the overall regional transportation planning and implementation process. TIP preparation is a cooperative effort among local units of government and metropolitan and state agencies.

The planning base assumptions for projects identified and developed for the TIP includes the following plans:

- <u>Imagine 2050</u> establishes the regional goals and policy framework for planning for the seven counties within the Twin Cities region (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties). Imagine 2050, adopted in 2025, serves as the metropolitan development guide that provides the overarching vision for development of the region.
- The region's MTP, the <u>2050 Transportation Policy Plan</u> (TPP), is one of the five system or policy plans within Imagine 2050. It sets the regional transportation policy for all of the Council's planning area – including urbanized portions of Sherburne and Wright counties – and identifies the major, long-range transportation investments. The 2050 TPP addresses all applicable federal requirements and considerations.
- The Council's **Public Engagement Plan**, including the **Transportation Addendum**.
- The <u>Minnesota State Highway Investment Plan 2023-2042</u> (MnSHIP), developed by the Minnesota Department of Transportation, includes the district work plans, which set the investment priorities for the state highway system in the eight-county MnDOT Metro District (includes Chisago County).
- Local comprehensive plans and transportation programs, which include transportation plans that within the seven-county region only must be consistent with the Transportation Policy Plan developed by the Metropolitan Council.

More information about these plans and planning processes is available in the <u>Transportation</u> <u>Planning and Programming Guide for the Twin Cities Metropolitan Area</u>.

Projects are selected for in several ways: discretionary funding programs created by Congress and administered by USDOT; the Met Council's and TAB's Regional Solicitation; MnDOT Metro District selection; and the project selection process for regional transit providers, including projects in the FTA Capital Investment Grants program as selected by Congress. These selection processes are discussed in Chapter 4. While most projects are programmed by MnDOT, the projects selected through the TAB's Regional Solicitation are programmed roughly every other year by the Council through a competitive selection process.

The funding percentages in Table 1 represent the approximate share of total funds of all projects in the TIP (federal, state, and local), but it should be emphasized that the funding percentages in Table 1 are not reflective of the total funding package for transportation. The TIP includes MnDOT's entire program within the MPO area, including projects that do not have any federal funding participation. Except for regionally significant projects, the TIP does not include locally funded transportation projects for the Metropolitan Council, Metro Transit, Metropolitan

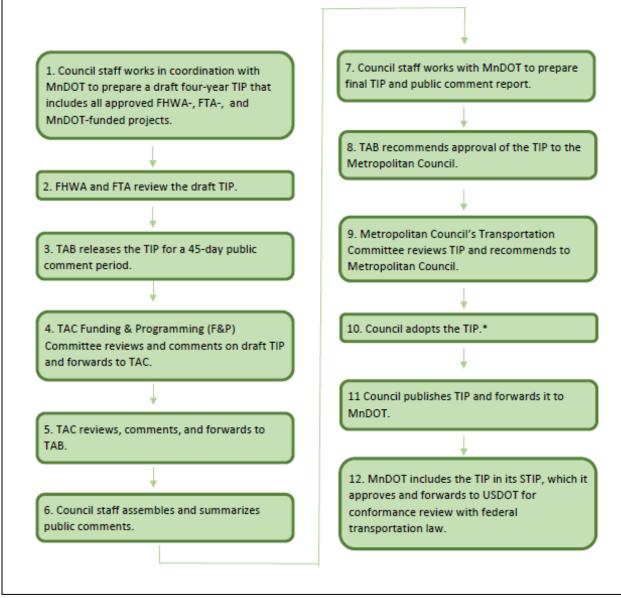
Transportation Services, suburban transit providers, counties, or cities. It also does not include the significant amounts of funding required for planning, design, engineering, and right-of-way acquisition that local governments typically pay for projects receiving federal construction funding.

The TPP provides a framework for the development of specific projects managed by MnDOT, the Metropolitan Council, and county and local governmental units and agencies that are responsible for planning, constructing, and operating transportation facilities and services. All projects listed in this TIP must be consistent with the TPP. Many of the highway construction projects included in this TIP are under MnDOT jurisdiction. They originate from ongoing MnDOT planning and programming activities. The projects that lead to the completion of the metropolitan highway system, along with the projects on other major arterials, are based on the region's TPP and on MnDOT's Highway Safety Improvement Program (HSIP) and programming process. The Metropolitan Council identifies transit service needs and objectives, planned transit service and capital improvements, and the costs and funding sources that help implement the TPP.

The TPP is further refined through more detailed studies, including corridor studies and alternatives studies. These studies, including the needed environmental reviews, lead to specific project recommendations that are included in implementation programs. Other projects, such as those concerned with resurfacing, bridge improvements, and safety, arise from continuous monitoring and evaluation of existing highway facilities through MnDOT's pavement and bridge management plans.

City and county federal aid projects are products of local comprehensive and transportation planning programs and reflect local and regional priorities. These projects are determined to be consistent with regional plans before being included in the TIP. Such plans must also be consistent with the TPP.

Figure 2: Transportation Improvement Program (TIP) Development and Approval Process



* The TAB's recommendation is returned for revision only if the Council finds the TIP inconsistent with Council policy.

Table 1: Percentage	e of Funding by Selection Process
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Funding Process	Share of TIP	Share of Federal in TIP
Federal (HPP and Other)	9%	9%
TAB Regional Solicitation Selection	18%	18%
MnDOT District Selection*	32%	35%
MnDOT Office of Transit Selection*	<1%	<1%
Metro Transit Providers Selection**	41%	38%

*This TIP includes all projects selected by MnDOT, including those without federal funding. Most projects are selected by Metro District, but Sherburne County and Wright County projects are selected by MnDOT District 3.

**Metro Transit numbers include projects funded with FTA Capital Investment Grants funding.

Estimating Project Costs

Projects beyond the first program year of the TIP will most likely be subject to inflation. Projects in the TIP are estimated in recognition of this reality to determine the cost in terms of year of expenditure. Each programming agency has its own approach to estimating inflated project costs. These approaches are:

- Metro Transit: Inflation is built into project amounts during the process of creating the six-year Capital Improvement Program for Transit divisions at the Council. This includes projects awarded in the Regional Solicitation.
- MnDOT: Each year, a revised inflation adjustment table is used to update construction estimates and produce an inflated estimate for each project.
- Metropolitan Council-programmed Regional Solicitation non-transit projects and MnDOT-programmed HSIP projects: For the 2026-2029 TIP, projects to be administered by FHWA awarded via the 2024 Regional Solicitation were adjusted at two percent per obligation year, with 2024 as the base, from their original cost estimate submitted in their funding application. The adjustments are entirely reflected in the local contribution, as the federal contribution is set at the time of award. The two percent per year adjustment derives from the Federal Reserve present target for inflation. Following this initial placement in the TIP, MnDOT monitors project costs and adjusts them as discussed in the above bullet. For FTA-administered projects, inflation is an assumption in the yearly <u>Metropolitan Council Transit CIP</u>.

Amending or Modifying the TIP

Over the course of the year, it sometimes becomes necessary to amend or modify the TIP. Changes to the TIP include the addition of a new project, a significant change of scope that alters a project's description, and significant cost changes.

A change to the TIP can go through one of four processes, depending on the nature of the project and the degree to which the project is proposed to change. These changes include the following:

- Administrative Modification. An administrative modification requires no board action and is reserved for minor changes, including program year changes, minor cost changes, funding source changes, technical corrections, and splitting a project into multiple projects. This also applies to actions on projects with no federal funding, except for regionally significant projects.
- Formal TIP Amendment. A formal TIP amendment is a more substantive change such as the addition of a new federally funded project, a change to the type of work on a project, a significant cost change, or a change in project termini. Formal TIP amendment

requests must be approved by the Metropolitan Council following recommendation from TAB. Formal TIP amendments follow one of three processes:

- Standard TIP amendment request. Standard TIP amendment requests are provided to the Funding & Programming Committee and TAC for technical recommendations before going to TAB for a recommendation. Once a TIP amendment is recommended by TAB, the Transportation Committee provides a recommendation to the Metropolitan Council on whether to approve the amendment request. The Council then determines whether to approve the amendment request.
- TIP amendment request to amend a regionally significant project. A project is considered regionally significant if it adds or removes one or more travel lanes on a principal arterial roadway; involves the addition of an interchange; involves the reconfiguration of an interchange for which a movement is added or eliminated; adds a new transitway; adds or removes a transitway station; or ads a permanent park-and-ride facility with at least 250 stalls. TIP amendments involving regionally significant projects follow the standard amendment process with the addition of a 21-day public comment period. TAB releases the amendment for public comment. After the 21-day period is over, the amendment goes back to TAB for recommendation. A TIP amendment request to a regionally significant project may not have to go through this process if the change does not impact regionally significant project elements.
- Streamlined TIP amendment request. The streamlined amendment process was established in 2014 and updated in 2020 to expedite routine amendments. Streamlined amendments are first reviewed by TAC and are included on TAB's consent agenda for recommendation to the Council. To be eligible for the streamlined process, a proposed amendment must be consistent with the TPP; must not add a new regionally significant project to the TIP; and must not relate to a scope change through TAB. The streamlined TIP amendment process can be found in Appendix B

The Metropolitan Council follows FHWA and FTA guidance in determining whether a proposed change requires a formal amendment to the State TIP (STIP). That guidance can be found on <u>MnDOT's website</u>. Cost change thresholds that determine whether a request is a modification or amendment are shown in Table 2.

STIP Total Project Estimated Cost	Modification	Amendment
<\$1,000,000	Not required**	Not required**
\$1,000,001 to \$3,000,000	20%	50%
\$3,000,001 to \$10,000,000	20%	35%
\$10,000,001 to \$50,000,000	10%	20%
\$50,000,001 to \$100,000,000	10%	15%
>\$100,000,000	***	10%

Table 2: TIP Amendment and Modification Cost Change Thresholds*

*FHWA projects. FTA projects use a 20% threshold for an amendment. No threshold exists for a modification.

**Applies when total project cost estimate is less than \$1 million and the proposed total estimate cost remains less than \$1 million.

***Processing an administrative modification for high-profile projects (greater than \$100 million), when the change impacts financial constraint, requires prior collaborative discussion with FHWA.

Federal Legislation Changes

The Infrastructure Investment and Jobs Act (IIJA) was signed into law on November 15, 2021, as a five-year surface transportation authorization. Funding for specific programs is shown in Tables 13, 15, and 16.

In the spring of 2012, the U.S. Census Bureau released the updated urbanized area (UZA) boundaries for metropolitan areas across the country. At the time, the data added portions of Wright and Sherburne counties in Minnesota, and the city of Houlton, Wisconsin into the Minneapolis-St. Paul urbanized area. In 2023, the region's UZA boundaries were again updated to reflect the 2020 Census data. This update included a slight expansion of the urbanized area in Wright and Sherburne counties and the elimination of the Wisconsin urbanized portion. As the metropolitan planning organization for the Twin Cities region, the Metropolitan Council is required by federal law to become involved in the transportation planning efforts of areas that are within the urbanized boundary even if they extend beyond the seven-county region. Therefore, the 2026-2029 TIP must include projects within the contiguous urbanized areas of Wright and Sherburne counties.

Federal Program Areas in the Transportation Improvement Program Highway and transit funding programs are described below.

Surface Transportation Block Grant (STBG) Program. This program accommodates funding for projects on any roads (including those along the National Highway System, or NHS) that are not functionally classified as local or rural minor collectors, along with pedestrian projects, bicycle/pedestrian trails, and Safe Routes to School projects. Bridge projects paid for with STBG Program funds may be on any public road. Transit capital projects are also eligible. Included in the program is a set-aside for the Transportation Alternatives Program (TAP), which is primarily used for bicycle, pedestrian, and Safe Routes to School projects in the TIP.

Congestion Mitigation and Air Quality Improvement Program (CMAQ). CMAQ directs funds toward transportation projects in non-attainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter. These projects contribute to meeting or maintaining the attainment of national ambient air quality standards. In the Twin Cities region, CMAQ funds are used for travel demand management, transit service expansion, or highway traffic management technology projects (such as traffic signal coordination).

Highway Safety Improvement Program (HSIP). This program is designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. Railway-Highway Grade Crossing Safety funds, which are safety-focused, are part of this program.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT). This program is aimed at helping make surface transportation more resilient to natural hazards such as flooding, extreme weather events, and other natural disasters.

Carbon Reduction Program (CRP). This provides funding for projects designed to reduce transportation-related air pollution, defined as carbon dioxide (CO₂), from on-road highway sources.

Bridge Funding Program. This program provides funding for the rehabilitation and replacement of existing bridges. This program applies to bridges under the jurisdiction of a public authority, located on a federal aid roadway (i.e., on the federal aid system) and open to the public.

National Highway Performance Program (NHPP). The National Highway System (NHS) consists of 161,000 miles of major roads in the United States and 5,356 miles in Minnesota. Included are all Interstate highways and a large percentage of urban and rural principal arterials, the Strategic Highway Network (STRAHNET), and strategic highway connectors. All NHS routes in the region are eligible to use NHPP funds. NHPP provides support for the condition and performance of the NHS, for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.

National Highway Freight Program (NHFP). The IIJA's precursor, the Fixing America's Surface Transportation Act (FAST) Act, established the National Highway Freight Network. The NHFP funds projects that contribute to the efficient movement of freight on that designated network.

Transit Section 5307 Urbanized Area Formula Grants. This program provides assistance with transit capital and operating costs, including job access and reverse commute activities. This now includes job access and reverse commute activities formerly funded under Section 5316, which was rescinded in MAP-21.

Transit Section 5309 Capital Investment Grants Program. This program funds major new and expanded rail and bus rapid transit system projects.

Transit Section 5310 Mobility of Seniors and Individuals with Disabilities Program. This program funds the purchase of lift-equipped vehicles by nonprofit organizations that provide transportation for seniors and individuals with disabilities. This can include projects specifically designed to meet the needs of seniors and individuals with disabilities, transit projects that exceed ADA standards, and transit projects that improve access to fixed-route transit and decrease reliance on paratransit.

Transit Section 5311 Program. This program is available for planning, operating, and capital assistance to areas with populations below 50,000 in rural areas.

Transit Section 5337 State of Good Repair Program. This program is designed to maintain public transportation systems in a state of good repair, focusing on fixed guideway and high-intensity bus systems.

Transit Section 5339 Bus and Bus Facilities Program. This program provides funds for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment and construct bus-related facilities.

Other Funding Sources

Other funding sources outside of the above funding programs include those listed below.

Miscellaneous Federal Funds. Less frequently used programs include:

- Bridge Replacement Off-System (BROS): A federally funded bridge replacement program intended to reduce the number of deficient off-system bridges within the state. This program applies to bridges under the jurisdiction of a public authority, located on a non-federal aid roadway and open to the public.
- Highway Rail Grade Crossings and Rail Safety (RRS): included with the HSIP projects in Appendix A.
- Federal Land Access Program (FLAP).

Congressionally Directed Spending. High priority projects, the National Corridor Improvement Program, and projects of regional and national significance.

State Funds. Projects funded almost entirely with state funds.

Bond Funds. Projects funded almost entirely with bond funds.

Other. Many projects include funding amounts in the "other" field. Funding identified as "other" could include funding from state or federal grants or other funding sources including local funds.

2. REGIONAL PLAN AND PRIORITIES

All projects in the TIP are reviewed for consistency with the Transportation Policy Plan (TPP). The Metropolitan Council adopted the TPP on February 12, 2025. The TPP is in balance with anticipated revenues over the 20-year planning period. The Council carried out an extensive public participation process and held a public hearing on the TPP prior to adoption.

Conformity to the Clean Air Act Requirements

The Minneapolis-Saint Paul region is within an EPA-designated attainment area for all transportation-related pollutants. In the past, portions of the region had unacceptably high measured concentrations for carbon monoxide and for PM₁₀. The region has been in full attainment for carbon monoxide since November 29, 2019, and for PM₁₀ since September 24, 2022. Formal conformity requirements under the federal Transportation Conformity Rule no longer apply to the TIP.

Imagine 2050 and the Transportation Policy Plan

The TIP is consistent with the 2050 TPP, which is a system plan in Imagine 2050, adopted by the Metropolitan Council on February 12, 2025. Imagine 2050 establishes the vision and goals for planning the Twin Cities metropolitan area. It shapes how this region will grow over the next 30 years and provides five system or policy plans.

Imagine 2050 policy is organized around five shared regional goals:

- Our communities are healthy and safe.
- Our region is dynamic and resilient.
- We lead on addressing climate change.
- We protect and restore natural systems.
- Our region is equitable and inclusive.

The TPP builds on these goals with 16 objectives focused on the outcomes for the transportation system, which are further supported by policies and actions.

3. FEDERAL PERFORMANCE MEASURES AND TARGETS

Pursuant to Title 23, Section 450.326(d) of the Code of Federal Regulations (CFR), the Metropolitan Council is required to incorporate a performance-based planning approach when developing the TIP. This includes an analysis of the anticipated effect the TIP may have towards achieving the performance targets adopted for the Council's MPO planning area. Specifically, the regulation states: *The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.*

This approach was first established in 2012 with the federal Moving Ahead for Progress in the 21st Century Act (MAP-21), which established performance-based planning and identified the federal performance measures for safety, pavement and bridge condition, reliability, freight, congestion mitigation and air quality improvement (CMAQ), transit asset management, and transit safety. The requirements continue through the federal IIJA. The following are the broad performance measure categories that must be included in the 2026-2029 TIP:

- Highway Safety Performance
- Pavement Condition
- Bridge Condition
- System Reliability
- Congestion Mitigation and Air Quality (CMAQ)
- Transit Asset Management (TAM)
- Transit Safety Performance (PTASP)

Highway Safety Performance Measure

Council Activities and Progress

The 2050 Transportation Policy Plan sets an objective that "people do not die or face lifechanging injuries when using any form of transportation," which is supported by policies and actions that the Met Council and regional partners will implement. The plan's Evaluation and Performance section tracks performance on this objective, including the five federally-required safety performance measures. The Met Council must annually adopt performance targets for each of these highway safety performance measures.

The region has implemented several proactive and reactive strategies to improve safety for users of all forms of transportation within the metro area. These include a commitment to aggressively reduce the number of crashes involving fatalities and serious injuries annually, with the ultimate aspirational goal of achieving zero fatalities and serious injuries in support of the 2050 Transportation Policy Plan objective.

Table 3 shows the adopted targets for 2025 and baseline data, which advance a long-term goal of zero deaths and serious injuries.

	2019-2023 Actual	2021-2023 Actual		
Measure	Average	Average	2023 Actual	2025 Target
Number of Traffic Fatalities	153	171	147	<u><</u> 74
Fatality Rate (per 100 million VMT)	0.57	0.63	0.53	<u><</u> 0.26
Number of Serious Injuries	811	888	924	<u><</u> 464
Serious Injury Rate (per 100 million VMT)	3.00	3.25	3.32	<u><</u> 1.64
Number of non-motorized fatalities and serious injuries	192	207	199	<u><</u> 115
Pedestrian fatalities	30	33	29	N/A
Bicyclist fatalities	4	3	4	N/A
Pedestrian serious injuries	112	120	112	N/A
Bicyclist serious injuries	45	50	54	N/A

Table 3: Adopted safety targets and baseline performance for 2025

In addition to the TPP, the Council and its regional partners have completed several studies that directly address safety issues and propose strategies to improve safety in the metro area. These studies and plans include the <u>Regional Safety Action Plan</u> from 2024; the <u>Regional Pedestrian Safety Action Plan</u> from 2022; the <u>Minnesota Strategic Highway Safety Plan</u>; the <u>Congestion Management and Safety Plan (CMSP) IV</u>; the <u>Intersection Mobility and Safety Study</u> (formerly Principal Arterial Intersection Conversion Study); and applicable modal and county-produced safety plans.

Efforts like <u>Towards Zero Deaths</u> and <u>Vision Zero</u> strive to achieve the long-term goal of eliminating fatalities and serious injuries on the transportation network. The Council supports these goals and will consistently work towards reducing fatalities and serious injuries.

Anticipated Effect of the Safety Performance Measures

The 2026-2029 TIP is anticipated to have a positive effect towards meeting the region's established safety performance targets. The TIP reflects \$123.5 million in FHWA Highway Safety Improvement Program (HSIP) funds, in addition to state and local match funding of \$7.6 million and \$47 million, respectively. These projects address both existing locations (reactive projects) and the design of newer projects (proactive projects) that pre-emptively address safety in their designs. Further, safety has been a key scoring criterion for several funding categories in the biennial Regional Solicitation for Transportation Projects for the last decade. Further, the TAB increased the weighting of safety in many categories in the 2024 Regional Solicitation and is exploring further emphasizing safety moving forward. In addition to federal funding sources, the region has used several other revenue sources to improve transportation safety in the metro area. Examples include several county- and city-funded safety projects as well as MnDOT's CMSP funding set aside each year.

Metropolitan Planning Organization Investment Priorities

The Council has adopted objectives, policies, and actions intended to improve transportation safety. As outlined in the Transportation Policy Plan, key objectives are that people do not die or face life-changing injuries when using any form of transportation and that people feel safer, more comfortable, and more welcome when using any form of transportation.

Specific policies the Council and its partners will use and implement to meet the safety objectives include:

- Work to eliminate fatalities and serious injuries from traffic crashes on the transportation system by 2050 using the Safe System Approach.
- Plan for investment in transportation facilities that are and are high quality and comfortable for all users.
- Emphasize and prioritize the safety of people outside of vehicles in the transportation right-of-way.

Each policy includes supporting actions for the Council and its transportation system partners.

Pavement and Bridge Condition Performance Measures

Council Activities and Progress

The Council reviews and adopts pavement and bridge condition performance targets. As an MPO, the Council has the option to either plan and program to support the adopted MnDOT statewide targets or adopt targets specific to the region.

Measure	2018	2019	2020	2021	Existing Performance	Council 2025 Target
Bridges (by deck area)	2010	2010	2020		<u>i chichinance</u>	2020 Targot
% good condition	34%	29%	27%	25%	28%	20%
% poor condition	2%	4%	4%	5%	5%	5%
Interstate Pavement						
% good condition	62%	59%	63%	70%	70%	60%
% poor condition	1%	2%	1%	2%	2%	2%
Non-Interstate NHS Pavement						
% good condition	55%	56%	63%	58%	57%	40%
% poor condition	1%	1%	<1%	<1%	0.5%	2%

Table 4: Existing Conditions and Adopted Condition Targets

Anticipated Effect of the Pavement/Bridge Performance Measures

The 2026-2029 TIP is anticipated to have a positive effect on the pavement and bridge performance measures, as there are projects programmed specifically for the purpose of improving bridge and pavement conditions. While both interstate and non-interstate NHS pavement conditions within the metro area are performing at a level greater than the targets, resources must be provided to ensure they continue to meet the needs of the region by not falling into poor condition.

Currently, the metro area is meeting the adopted target for the percent of bridges by deck area in good condition. Moving forward, the Council will continue to monitor bridge deck condition and explore mechanisms to ensure the future targets are met. Much like MnDOT, the region's emphasis is on ensuring facilities do not fall into poor condition. Projects in the TIP that will help address bridge needs include:

- Replace County Road C bridge over BNSF Railroad in Roseville (062-623-066)
- Replace Cedar Lake Road bridge over BNSF Railroad in Minneapolis (141-406-002)
- Replace Pillsbury Avenue S. historic bridge over Midtown Greenway in Minneapolis (141-597-001)
- Replace I-35E bridge over Shepard Rd (6280-419)
- Rehabilitation of 13 bridges on MN 280 (6242-83 and 6242-87)
- Repair bridge on MN 3 (Robert St) from Curtice St to Congress St in St. Paul (6217-59)
- Replace CSAH 77 bridge over commercial railroad in New Brighton (062-677-035)
- Replace Eden Prairie Road Bridge over TC&W Railroad in Eden Prairie (027-604-017)
- Replace Pioneer Trail Bridge over HCCRA Railroad in Eden Prairie (027-601-047)
- Replace CSAH 1 bridge over HCCRA Railroad in Eden Prairie (027-752-039)
- Replace Nicollet Avene Bridge over I-94 in Minneapolis (2781-552)
- Redeck CSAH 54 Bridge over I-35 W in Columbus (0282-86)
- Rehabilitate ten bridges on MN 77 in Eagan and Bloomington (2758-75)

System Performance

Council Activities and Progress

The Council adopted the initial system reliability (shown on Table 5) for the region in 2023.

The existing metro area performance for the percent of reliable person-miles traveled on the interstate system is approximately 91%. MnDOT established a state-wide target of 82%, which the Council also adopted for the metro area. Because almost all congestion within the State of Minnesota occurs within the Metro Area, the Council will usually adopt targets specific to the region that differ from the state-wide targets. However, the Council did not do so for 2023 and 2025 due to the use of pandemic-era data, which likely inflates the existing reliability data.

For the same reason, the Council has also elected to adopt MnDOT's targets for the truck travel time reliability index measure. The use of pandemic-era data leads these targets to appear to aspire to declining performance. However, pre-pandemic performance was only 69.5% for reliable person-miles traveled on the Interstate, 79.6% for reliable person-miles traveled on the non-Interstate NHS, and a truck-travel time reliability index of 2.32. Post-pandemic data is likely to bring performance closer to these numbers. There is no consequence for the Council for not meeting these targets, and the State of Minnesota as a whole is likely to meet its adopted targets. The Council has chosen these targets as a mechanism to aim for improvement in reliability (versus likely post-pandemic performance) in the immediate future and prioritize highway projects within the TIP thusly.

Table 5: Existing Conditions and Adopted System Reliability Targets

			Existing	2025
Measure	2019	2021	Performance	Target
% of reliable person-miles traveled on the Interstate	69%	70%	91%	82%
% of reliable person-miles traveled on the non- Interstate NHS	77%	80%	95%	90%
Truck travel time reliability index	2.23	2.32	1.49	<1.4

Anticipated Effect of the System Reliability Measure

The 2026-2029 TIP includes projects that are anticipated to have a positive effect on mobility and system reliability. This includes several spot mobility enhancements as well as large set-asides for future mobility projects. Two examples include construction of a grade separation of MN 65 at CSAH 12 and MSAS 147 in Blaine (002-312-033) and construction of a roundabout at County Road 7 (7th Ave) and County Road 158 (165th Ave) in Andover (002-607-029).

Transit Asset Management (TAM) Performance Targets

Transit asset management (TAM), a best practice and a requirement under federal law, is a business model that prioritizes funding decisions based on the condition of transit assets. Transit providers are required to assess, track, and report on their assets to FTA, and develop annual targets for asset management to ensure a state of good repair. Transit providers also develop transit asset management plans that document the implementation actions for asset management within their transit systems. TAM plans must be coordinated with the Council as the region's MPO. The four FTA-required performance measures for transit asset management are:

- Rolling stock (buses and trains used for serving customers): The percentage of revenue vehicles (by type) that exceed the useful life benchmark.
- Equipment (vehicles used in a support role): The percentage of non-revenue service vehicles (by type) that exceed the useful life benchmark.
- Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the <u>Transit Economic Requirements Model (TERM) Scale</u>.
- Infrastructure: The percentage of rail track segments (by mode) that have performance restrictions. Track segments are measured to the nearest one-hundredth of a mile.

The region's transit operators established regional performance targets in 2022. Table 6 summarizes the adopted targets:

Measure	2022	2023	2024	Baseline	2024 Target
Rolling Stock: % exceeding useful life					
Articulated Bus	15.66%	9.80%	5.62%	10.36%	7.35%
Over-the-Road Bus	8.84%	7.09%	8.00%	7.98%	8.70%
Bus	9.23%	18.59%	36.45%	21.42%	41.59%
Cutaway	47.12%	61.47%	61.47%	N/A	27.60%
Light Rail Vehicle	0%	0%	0%	0%	0%
Other	-	80.00%	80.00%	N/A	N/A
Commuter Rail Locomotive	0%	0%	0%	0%	0%
Commuter Rail Passenger Coach	0%	0%	0%	0%	0%
Equipment: % meeting or exceeding useful life					
Automobiles	50.00%	50.00%	66.67%	55.56%	66.67%
Trucks/other Rubber Tire Vehicles	28.96%	37.07%	35.13%	33.72%	26.13%
Facility: % rated below 3 on condition scale					
Passenger/Parking Facilities	0.97%	0%	0%	0.32%	0%
Admin/Maintenance Facilities	0%	0%	0%	0%	0%
Infrastructure: % of track with performance restrictions					
Light Rail	1.00%	1.00%	0.00%	0.67%	1.00%

Table 6: Adopted Transit Asset Management Targets (<i>italicized to be updated prior to</i>	
final TIP)	

Transit Asset Management Investment Priorities

The Council's Transportation Policy Plan (TPP) outlines the goals, objectives, and strategies that are used to set transit asset management investment priorities for the region. These factors, in turn, directly guide the investment plan and transit projects programmed within the TIP. The TPP guides transit asset management investments through the following policies and actions:

- Implement systems that track and prioritize conditions of pavement, bridges, transit, pedestrian and bicycle infrastructure, and other assets.
- Use asset management investments should be used to include additional elements that help achieve regional goals and objectives. Use additional criteria like safety to prioritize asset management projects.

Asset management activities are the responsibility of regional transit providers that own and maintain their assets. The Council's <u>Fleet Management Procedures</u> provide guidance for minimum vehicle life and inform the TAM performance targets established by the region's transit

providers. This document outlines the conditions used to determine if the replacement of assets is necessary or can be deferred, including the point at which fleet vehicles are eligible for midlife rehab procedures. The Fleet Management Procedures also set the principles used for determining the end vehicle's useful life, a preventative maintenance schedule, and the process for the purchase of new vehicles. The Council MPO staff participate in discussions around transit asset management targets to ensure consistency with regional plans and policies.

Key pools of funds used to replace aging assets are FTA Sections 5337 and 5339, which are prioritized via the Regional Transit Capital Improvement Program (CIP), developed by Metro Transit and the suburban transit providers.

Transit Safety Performance Measures Targets (PTASP)

Measures Overview

In order to reflect the broad and varied nature of public transportation, the FTA has identified standard Safety Performance Measures that can be applied to all modes of public transportation and are based on data currently submitted to the National Transit Database.

As part of transit provider agency safety plans, the FTA requires transit providers to establish, by mode, safety performance targets in four Safety Performance Measure categories, shown in Table 7.

Safety Performance Measure Category	Safety Performance Measure
Fatalities	Total number of reportable fatalities
Fatalities	Fatality rate per total vehicle revenue miles
Injuries	Total number of reportable injuries
Injuries	Injury rate per total vehicle revenue miles
Safety Events	Total number of reportable safety events
Safety Events	Rate of safety events per total vehicle revenue miles
System Reliability	Mean distance between major mechanical failures

Table 7: Safety Performance Categories and Measures

The FTA provides the following definitions for safety performance measures in the National Transit Database:

- **Reportable fatalities:** These are fatalities reported to the NTD (deaths confirmed within 30 days) except for deaths in or on transit property that are a result of illness or other natural causes. These include deaths due to collision, derailment, fire, hazardous material spill, act of God, system or personal security event, or other safety event.
- **Reportable injuries:** These include instances of damage or harm to persons that require immediate medical attention away from the scene because of a reportable transit safety event. Serious injuries, which are defined based on severity, are always reportable, even if a person was not immediately transported from the scene for medical attention. Injuries from assaults and other crimes are not a part of this.

- **Reportable safety events:** These include incidents (including accidents and derailments) meeting NTD major reporting thresholds for transit rail, bus, and paratransit. These events may occur on transit right-of-way or infrastructure, or at a transit revenue facility, maintenance facility, or rail yard. They may take place during a transit-related maintenance activity or otherwise involve a transit revenue vehicle. Examples of these events include:
 - Collisions
 - o Fires
 - Derailments (mainline and yard), including non-revenue vehicles
 - Hazardous materials spills
 - Acts of God³
- **Major mechanical failures:** The NTD defines major mechanical failures as "a failure of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns. Examples of major mechanical failures include breakdowns of brakes, doors, engine cooling systems, steering, axles and suspension.

Targets Overview

The Federal Transit Administration has requirements and provides some guidance for transit providers in setting their Safety Performance Targets (SPTs). Transit agencies are required to set SPTs by mode. Agencies are allowed to set targets for mode categories as broad as "fixed-route bus," "non-fixed-route bus," and "rail" when setting SPTs. Each of these mode categories corresponds to the variety of modes reported to the NTD.

Transit agencies are required to set targets for total number of incidents and rates of incidents. When establishing SPTs for total numbers of incidents, transit providers may consider the total number of incidents they expect to experience per year as they define it. They may choose calendar, fiscal or NTD reporting year. When defining rates for SPTs, agencies may base rates on per vehicle revenue mile, or any multiple thereof, such as per 100,000 or one million vehicle revenue miles.

When establishing SPTs, transit providers may choose to set aspirational SPTs or targets that represent improvement over current safety performance levels, among other options. To the extent possible, the FTA recommends that transit providers set realistic SPTs that consider relevant safety goals and objectives. While transit providers may select SPTs that reflect an improvement in safety performance, they do not necessarily have to do so and could focus on maintaining current safety performance.

Transit providers are not required to report their SPTs to the FTA at this time. However, the FTA will ensure that transit agencies comply with the PTASP regulation by reviewing safety plans through the existing Triennial Reviews and State Management Reviews. The FTA has not established, and does not impose, penalties for transit providers that do not meet the SPTs they set.

³ FTA. *National Transit Database Safety and Security Policy Manual*. January 2020. Accessed March 29, 2021 at https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/ntd/146986/2020-ntd-safety-and-security-policy-manual.pdf, pg. 18.

MPO Responsibilities

The PTASP rule requires that transit providers make their SPTs available to states and MPOs. These providers must also coordinate with states and MPOs as the MPO sets the regional transit safety performance targets. MPOs must incorporate regional transit SPTs into their planning processes and documents, as is required for targets for all federal performance areas. In general, the Metropolitan Council can consider how the projects and programs it selects to receive federal funding improve transit safety outcomes. The Metropolitan Council would also have to incorporate regional transit safety performance targets into the Transportation Policy Plan. The Metropolitan Council would also have to incorporate the regional TSPs into the TIP and "to the maximum extent practicable, provide a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan," with the intent of linking investment priorities to regional transit safety performance targets.

Regional Transit Agency Safety Targets: Metro Transit

Metro Transit monitors performance and sets federally required targets for rail and fixed-route bus service. The Strategic Initiatives department of Metro Transit works with data collected from many sources to identify significant risk factors and trends in accidents and injuries, leading to informed recommendations for accident reduction programs and more efficient use of limited resources.

Performance Measure	Baseline- Bus	Target- Bus	Baseline- Rail	Target- Rail
Collisions per 100k Vehicle Revenue Miles	0.313	.303	0.342	0.738
Annual Fatalities from Vehicle Operations per 100k Vehicle Revenue Miles	0.010	0.007	0.084	0.049
Annual Injuries from Vehicle Operations (per calendar year)	67	120	56	86
Rate of Injuries per 100k Vehicle Revenue Miles	0.705	0.643	2.041	2.076
Number of Safety Events (per calendar year)	125	91	92	101
Rate of Safety Events per 100k Vehicle Revenue Miles	0.68	0.484	2.52	2.400
Annual Major Mechanical Failures (per calendar year)	4,085.0	198	131.8	162
System Reliability – Vehicle Mean Distance Between Failures (MDBF) in miles	5,084.4	7,065	25,961.7	25,000

Table 8: Metro Transit Bus and Light Rail Safety Performance Targets (*italicized to be updated prior to final TIP*)

Regional Transit Agency Safety Targets: Metropolitan Transportation Services Contracted Services The Metropolitan Council's Metropolitan Transportation Services Contracted Services arrived at its transit safety performance targets in the development of its Agency Safety Plan. Safety performance targets are based on past performance of each mode that MTS Contracted Service operates.

Performance Measure	Baseline- Fixed Route	Target- Fixed Route	Baseline- Demand Response	Target- Demand Response	Baseline- Vanpool	Target- Vanpool
Estimated Annual Vehicle Revenue Miles (VRM) (2021)	3,239,678	N/A	24,733,972	N/A	962,410	N/A
Annual Fatalities	0	0	0	0	0	0
Fatalities per 100k VRM	0	0	0	0	0	0
Annual Injuries	6	3	35	11	0	0
Injuries per 100k VRM	0.19	0.1	0.14	0.042	0	0
Annual Safety Events	9	4	54	34	0	0
Safety Events per 100k VRM	0.27	0.133	0.22	0.13	0	0
Annual Major Mechanical Failures	5	5	224	300	1	0
System Reliability – Miles Between Major Mechanical Failures	803,158	600,000	118,239	86,667	962,410	700,000

Table 9: Metropolitan Transportation Services Fixed-Route, Demand Response, andVanpool Safety Performance Targets

Regional Transit Agency Safety Targets: Minnesota Valley Transit Authority

MVTA's transit safety performance targets are based on the agency's Public Transit Agency Safety Plan. Baseline performance metrics listed below are a five-year rolling average from 2020-2024.

Performance Measure		
(Fixed-Route Bus and Demand Response)	Baseline	Target
Fatalities (Total)	0.6	0
Fatalities (per 100 thousand VRM)	0.023	0
Injuries (total)	1.4	6
Injuries (per 100 thousand VRM)	0.039	0.20
Safety Events (total)	3.8	8
Safety Events (per 100 thousand VRM)	0.119	0.365
System Reliability (VRM/failures)	13,733.6	9,000

Regional Transit Agency Safety Targets: Southwest Transit

Southwest Transit's transit safety performance targets are based on the agency's Public Transit Agency Safety Plan. Baseline performance metrics listed below are a five-year rolling average from 2020-2024.

Performance Measure	Baseline- Fixed Route	Target- Fixed Route	Baseline- Demand Response	Target- Demand Response
Annual Fatalities	0	0	0	0
Fatalities per 100k VRM	0	0	0	0
Annual Injuries	0.83	1	1.80	2
Injuries per 100k VRM	0.16	0.156	0.15	0.21
Annual Safety Events	0.40	1	1.60	1
Safety Events per 100k VRM	0.09	0.117	0.13	0.933
System Reliability (VRM / Failures)	18,938	22,692	58,692	77,883

Table 11: Southwest Transit Fixed-Route and Demand Response Safety Performance Targets

The Council supports the efforts to move towards a performance-based planning approach, and will continue to work closely with regional, state, and federal partners to proactively establish and monitor both the required federal and the regionally adopted performance measures over time. Moving forward, the Council will continue to devote substantial resources to this effort and work closely with stakeholders to assess the federal targets and the regional performance measures and adjust to changes in the performance of the system by shifting regional investment priorities.

4. PROJECT SELECTION PROCESSES AND CONSISTENCY WITH FINANCIAL RESOURCES AND ADOPTED TRANSPORTATION PLAN

This chapter discusses the sources (federal, state, regional, local) and amount of transportation funds available for projects and programs in the region; the processes used to select projects and programs for the TIP; the balance between costs for selected projects and resources; and project consistency with the region's MTP, the Transportation Policy Plan (TPP). A key element in the TIP fiscal constraint analysis is the balance between anticipated revenues and project costs.

Processes to Allocate Federal and State Transportation Funds

Several processes are used to allocate federal and state transportation funds to the Twin Cities Metropolitan Area. Projects have been selected by Congress (federal Congressionally Directed Spending Projects and FTA Capital Investment Grants program), the TAB Regional Solicitation, MnDOT Metro District, and Council selection for regional transit providers.

Federal highway funding that goes to the TAB's Regional Solicitation and to MnDOT's Metro District is allocated by federal and state formulas. For federal and state highway funding, MnDOT uses a process to allocate the funds to the state's eight Area Transportation Partnership (ATP) regions, one of which covers the MnDOT Metro District. This process ensures the regional TIPs and the State Transportation Improvement Program (STIP) meet the federal fiscal constraint requirement. The MnDOT fund allocation process has the following steps:

- 1. The MnDOT Office of Transportation System Management (OTSM) identifies the amount of funds available to each ATP for the TIP period from the STBG Program, CMAQ, and HSIP programs. This funding amount is called the "funding target." The funding targets are sent to the ATPs for comment along with guidance for draft TIP preparation.
- 2. The ATPs, of which TAB is one, develop their draft ATP TIPs (ATIPs) using their funding targets. MnDOT Metro District completes most of this work.
- 3. ATIPs are provided to the MPOs, who create their TIPs.
- 4. OTSM reviews the draft TIPs, confirms the total highway funding amount programmed matches the total expected funding, and confirms fiscal constraint for the highway funding. All of the draft TIPs contribute to the draft State Transportation Improvement Program (STIP).
- 5. OTSM circulates the draft STIP to the ATPs. Each ATP may then modify and adopt its final TIP and submit it to MnDOT for incorporation into the final STIP.

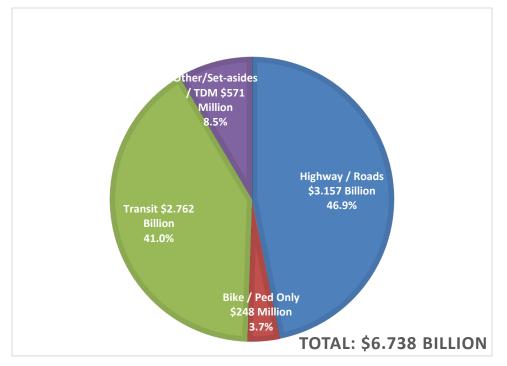
Some transit funding is allocated by federal formula (Section 5307, Section 5310, Section 5311, Section 5337, and Section 5339), but funding for the FTA Capital Investment Grants program (Section 5309) is secured through a national competition. Section 1 (Introduction) includes a list of each federal transit funding program and describes eligible projects. Section 5337 and 5339 funds are provided to the Council as the region's designated federal recipient and used to maintain the rail system and purchase fleet for all regional providers. Section 5307 is allocated among regional providers according to principles adopted by the Council through action 2001-49. Section 5309 is discretionary Capital Investment Grants (e.g. New Starts and Small Starts) funding appropriated by Congress to major transit capital projects. The funding is awarded to the Metropolitan Council after a major competitive process involving environmental review, preliminary engineering and design, and obtaining commitments of 50 percent of the total cost of the project by local cost-sharing partners. Section 5310 and Section 5311 funds are provided to the MnDOT Office of Transit as the State's designated agent.

Resources Available 2026–2029

Most federally funded projects require a local match provided by the sponsoring agency. This local match can come from state trunk highway funds, state general funds, state bond funds, motor vehicle sales tax (MVST) funds, regional transit capital bond funds, city or county general funds, county transportation sales tax funds, or from funding from other agencies. The local match funds add to the resources available to pay for projects in the TIP.

Transportation resources available to the region for highway, transit, and non-motorized projects are just over \$6.4 billion over the 2026 to 2029 period (See Tables 13, 14, and 15). These funds include capital investments for highway, transit, and non-motorized modes and some operating funds for the metropolitan transit systems. Highway programs such as the Surface Transportation Block Grant (STBG) Program also provide funding for non-motorized investments listed as well as bicycle and pedestrian elements of roadway projects.

The approximate amounts programmed by mode are displayed in Figure 3. These numbers are approximate because many projects, particularly roadway projects, include investments designed for more than one mode and are listed with the primary mode served. The percentage of the region's TIP funding being invested in transit is slightly higher than highways/roads. This is largely because several large transitways, including the Green Line Extension, Blue Line Extension, and Gold Line are included in the TIP years.





Many highway projects include significant bicycle and pedestrian elements such as trails, sidewalks, streetscape improvements and dedicated bike lanes and shoulders. The costs of these elements are not allocated to "Bike/Ped Only" in this figure. Overall spending on bicycle and pedestrian infrastructure is higher than reflected in the "Bike/Ped Only" figure, which is the approximate sum of funds for projects dedicated solely for bicyclists and/or pedestrians. "Other/Set-asides" include all projects that do not directly serve a mode such as right-of-way purchase or environmental work.

Highways and Roads

The traditional highway funding sources available to the region are summarized in Table 14. The four-year total is approximately \$3.9 billion and includes \$1.4 billion of federal formula funds and \$691 million of state highway funds.

MnDOT also uses the advanced construction (AC) process to extend its available resources. MnDOT constructs federal aid projects in advance of the apportionment of authorized federal aid funds. MnDOT has to meet a number of conditions to use the AC process. MnDOT can commit future federal funds to projects as long as they go through the normal FHWA approval and authorization process. The projects using AC must be fully encumbered in the state budget for both the amount of state funds and the federal AC amount. The state funds available at contract letting must be100% of the local match of federal funds. This is normally 10 or 20 percent of the project costs. The AC amounts must be shown in the TIP (The detailed tables in Appendix A identify AC by project.). The AC must be shown in the year incurred and in each year the conversion takes place. Sufficient cash must exist to make project payments until AC is converted or the amount of work to be undertaken in a given construction season that does not exceed the actual federal funds available for that year. The AC funds that will be used by the region by year are shown in Table 12.

Table 12: Advanced Construction Funds (Millions)

This table will be updated in the final TIP

Local funds are necessary to match the federal transportation funds. Most of the projects on the trunk highway system are matched with trunk highway funds included in the targets and not in the local match figure. In all other cases, the federal funds are matched by city or county funds, regional transit capital or operating funds, or funds from other agencies such as the Minnesota Department of Natural Resources. At a minimum, these funds represent 20 percent of the project cost (aside from HSIP, which requires a 10 percent non-federal match), although this can be significantly higher. Local funding represents \$795 million over four years.

Transit

Transit funds available to the region in 2026-2029 are summarized in Table 15. Included are federal transit funds and regional capital bonds used to match federal funds. This table does not show any highway funds allocated to transit. An estimated \$1.2 billion in federal transit funds will be received by the region in the next four years.

The region generates transit capital and operating funds from four principal sources: fares, the state motor vehicle sales tax for operations, regional property taxes dedicated to repaying bonds that fund capital projects, and state general funds that are directed to the region's ADA service, regular transit service, or to repay state bonds for transit projects. Suburban transit providers⁴ may also use local general fund money to subsidize operating cost or to match federal funds. Regional Capital Bonds and other local funds of \$1.4 billion will be used to match federal transit funds (including Section 5309) and to locally fund various transit capital investments.

⁴Twelve cities have elected to provide their own transit service. Through agreements and consolidations, the region includes four suburban transit providers (SW Transit, MVTA, Maple Grove and Plymouth).

Table 13: Twin Cities Transportation Improvement Program; Four-Year Summary by	
Funding Source	

Federal Highway		
Target	\$1.44B	
Congressionally Directed Funds	\$43M	\$1.80 Billion
Misc. Federal Funds	\$295M	WI.00 Billion
Additional MnDOT Allocation	\$20M	
Federal Transit	+=•	
Formula/Discretionary	\$1.17B	\$1.17 Billion
Property Tax and Other State Taxes		
Local and TRLF	\$795M	
Regional Transit Capital Bonds and Other Local Transit Funds	\$1.43B	\$2.54 Billion
Bonds	\$310M	
State Trunk Highway Formula		
Target	\$691M	A004 M
Additional MnDOT Allocation	\$99M	\$884 Million
Lapsed Projects	\$94M	
TOTAL:	<u> </u>	\$6.39 Billion
Advanced Construction (additional authorization available against future funds)		\$389 Million

Source	2026	2027	2028	2029	Total
Federal Highway Funds	393	367	354	327	1,441
State Funds	153	154	187	196	691
Bonds	118	192	0	0	310
Target for Region	664	714	542	523	2,442
Additional MnDOT State Funds Allocations	84	11	4	0	99
Additional MnDOT Federal Allocations	6	4	6	4	20
Anticipated Lapsed Projects	17	24	21	33	94
Congressionally Directed Spending Projects	37	6	0	0	43
Misc Federal Funds	120	141	18	16	295
Local Funds	160	212	209	214	795
Total Funds Available	1,087	1,111	800	790	3,788
Advanced Construction (Additional authorization available against future funds)	97	115	51	127	389

Table 14: Federal Highway and State Highway Funds Assumed to be Available to Region 2026-2029 (In Millions)

Table 15: Federal Transit and Matching Funds Available and Requested by Region 2026-2029 (In Millions)

Source	2026	2027	2028	2029	Total
Section 5307	108.0	113.2	177.8	191.0	590.0
Section 5309	145.3	100.0	100.0	13.8	359.1
Section 5310	1.0	2.8	0.0	3.0	6.8
Section 5337	48.5	45.6	54.7	40.6	189.4
Section 5339	6.3	6.4	6.6	6.8	26.1
Total Federal Funds	309.1	268.0	339.1	255.2	1171.4
Local/Regional Capital Bonds	217.7	156.6	578.4	480.3	1433.0
Total Funds Available	526.8	424.6	917.5	735.5	2604.4
Section 5309 – Requested will be made to replace local funds	0	0	160.0	245.3	405.3

Project Selection Processes and Criteria

The sources of federal transportation funds that come to the region are summarized in Table 16, along with the processes followed for project selection and the agency that is responsible for each selection process. These processes are described on the following pages.

Funding Category	Project Selection Process Followed
Congressionally Directed Spending (CDS)	Selected and appropriated by Congress
National Highway Performance Program (NHPP)	MnDOT Metro District Process with guidance from Capital Improvement Committee (CIC).
National Highway Freight Program (NHFP)	MnDOT Central Office process.
Surface Transportation Block Grant (STBG) Program	Federal funding program that accommodates projects on any roads that are not functionally classified as local or rural minor collectors, along with pedestrian projects, recreational trails, and Safe Routes to School projects. Bridge projects may be on any public road. Includes Transportation Alternatives Program (TAP), which is primarily used for bicycle, pedestrian, and Safe Routes to School projects in the TIP. Some STBG Program funding is distributed through a competitive solicitation process conducted by TAB while other funding is distributed by MnDOT.
Congestion Mitigation and Air Quality Improvement (CMAQ) Program	Federal funding program that funds projects that will contribute air quality improvements or provide congestion relief. Funding is distributed through the competitive regional solicitation process.
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	Federal funding program aimed at building resiliency to natural hazards and disasters. 2024 – 2027 funds were distributed through the Regional Solicitation while distribution for future-year funds will be decided upon in the future.
Carbon Reduction Program (CRP)	Federal funding program to fund projects that will help reduce transportation-related air pollution, defined as carbon dioxide (CO2), from on-road highway sources. Funds are distributed through the Regional Solicitation.
Bridge Funding Program	Federal funding aimed at bridges both on and off the federal aid system. Many 2024 – 2026 funds were distributed through the Regional Solicitation while distribution for future-year funds will be decided upon in the future. The program is not assumed to continue beyond the end of IIJA (2026).
Highway Safety Improvement Program (HSIP)	Federal funding program aimed at reducing traffic fatalities and serious injuries. Some HSIP funding is distributed through a competitive solicitation process conducted by MnDOT and TAB while other HSIP funding is distributed by MnDOT. The Highway Rail Grade Crossings & Rail Safety program is included in this category.
Miscellaneous Federal Funding Programs	Less frequently used programs including Bridge Replacement Off- System (BROS) and Federal Land Access Program (FLAP).
FTA Section 5307	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council with regional transit provider assistance
FTA Section 5309	Selected and appropriated by Congress
FTA Section 5310	MnDOT Office of Transit/statewide competitive process
FTA Section 5311	MnDOT Office of Transit/categorical allocation
FTA Section 5337 and 5339	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council

 Table 16: Summary of Federal Project Funding Categories and Selection Processes

Project Selection Process for Additional Federal Highway Funds by MnDOT Metro District with Assistance from the Capital Improvement Committee

MnDOT Metro District, with guidance from its partners through the Capital Improvement Committee (CIC), identifies and selects projects on the state trunk highway system to be funded using National Highway Performance Program (NHPP) funds and included in the TIP. The CIC's membership includes representation from MnDOT Metro District, the TAB, the Metropolitan Council, and six representatives of the TAB's Technical Advisory Committee (TAC). The CIC discusses project programming, coordination, and timing issues for MnDOT Metro District leadership (in the Metro District Program Committee) and the TAC Funding and Programming Committee. Investment decisions with statewide impacts may be elevated to the Transportation Program Investment Committee (TPIC) for consideration. TPIC membership includes the Metro District Engineer and other agency-wide leadership.

The Metropolitan Council and MnDOT have cooperatively identified priorities to be used in the selection of major projects to be included in the TIP. The priorities and projects are drawn from the TPP and the <u>Minnesota State Highway Investment Plan (MnSHIP)</u>, 2023-2042. Investments and specific projects are identified consistent with priorities outlined in those plans, which over the next 10 years focus primarily on preservation of existing infrastructure with other investments in safety, bicycle/pedestrian facilities, and highway mobility.

Competitive Regional Solicitation Project Selection Process

The Metropolitan Council and its Transportation Advisory Board (TAB) conduct a competitive process for the selection of local projects for federal funding and incorporation into the TIP. The process, known as the Regional Solicitation, was designed by the region's partners to help the region implement its plans and high priority projects and programs. TAB's Regional Solicitation allocates approximately 18 percent of the federal funds that are available to the region. The Regional Solicitation process directs federal funds to a variety of locally initiated projects that meet regional transportation needs. These locally initiated projects must be consistent with the region's TPP. Projects using STBG, CMAQ, PROTECT, and HSIP funds are selected through the Regional Solicitation process. The priorities for project selection are based on the goals and policies in Imagine 2050 and Transportation Policy Plan.

Regional Solicitation Development

The Regional Solicitation has been conducted roughly every other year since the early 1990s. It has been in its present form since 2014, when TAB selected prioritizing criteria. Each two-year cycle includes a public comment period in the months leading up to finalization of the Solicitation. See the 2024 <u>Regional Solicitation Public Comment Report</u>.

The 2024 Regional Solicitation selected projects for federal highway funding primarily in program years 2028 and 2029 in the following categories:

- Roadways Including Multimodal Elements
 - Traffic Management Technologies
 - Spot Mobility and Safety
 - Roadway Strategic Capacity
 - Roadway Reconstruction and Modernization
 - o Bridges
- Bicycle and Pedestrian Facilities
 - Multiuse Trails and Bicycle Facilities
 - Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)
 - Safe Routes to School (Infrastructure Projects)

- Transit and Travel Demand Management
 - Arterial Bus Rapid Transit
 - Transit Expansion
 - Transit Modernization
 - Travel Demand Management
- Unique Projects
- Highway Safety Improvement Program (HSIP) (Directly administered by MnDOT)

Qualifying and prioritizing criteria, used to evaluate each project, vary by mode and category. The evaluations produce a score and category ranking for each project, based on the project's anticipated performance for each prioritizing criterion. The qualifying and prioritizing criteria were developed consistent with, and for the purposes of, implementing regional transportation priorities and plans. Examples of qualifying criteria and prioritizing criteria are listed below.

Scoring committees, comprised of local partners, state agency staff, and Metropolitan Council staff evaluate and rank all categories of projects for the Regional Solicitation. Recommended projects are reviewed and approved by the Funding and Programming Committee, which, using the scoring committee rankings, recommends funding allocation options to be considered by TAC and recommended to TAB. TAB approves a list of projects and funding allocation developed through the Regional Solicitation process and the Metropolitan Council concurs with the list of projects.

While the assigned scores differentiate the projects within each funding category, how many projects to fund within each category needs to be decided separately. Following scoring evaluation, TAB, with the assistance of TAC and the TAC Funding & Programming Committee, considers "funding options" to determine how many projects to fund from each funding category. These options are shown as themes, such as following historic modal distribution, funding more (lower-cost) projects, assuring projects are funded in each county, favoring modernization over expansion, and focusing on a particular mode. Some parameters, such as a range of funds to be dedicated to each mode, are set prior to release of the Regional Solicitation.

The HSIP projects are evaluated and awarded funds through a process administered by MnDOT Metro District. TAB reviews and approves the criteria MnDOT develops for HSIP project evaluation along with the prioritized list of projects for funding.

Examples of Qualifying Criteria

- The project must be consistent with the policies of Imagine 2050 and the region's Transportation Policy Plan, adopted by the Metropolitan Council.
- The project must implement a solution to a transportation problem discussed in a local or county comprehensive plan and/or in an approved Capital Improvement Program (CIP) of a local, regional, or state agency.
- The proposer must show that the project has been coordinated with all affected cities and counties, the appropriate transit operator, and other levels of government.
- Public agency sponsors must either have a current Americans with Disabilities Act (ADA) self-evaluation (for those that employ fewer than 50 people) or transition plan (for those that employ 50 or more people) that covers the public right of way/transportation, as required under Title II of the ADA.

Examples of Prioritizing Criteria

- Role in the regional transportation system and economy
- Current or potential usage
- Infrastructure age
- Congestion reduction and air quality
- Multimodal facilities and existing conditions
- Risk assessment
- Cost effectiveness

Council staff is currently evaluating the Regional Solicitation and the funding categories and evaluation criteria may change prior to release of the 2026 Regional Solicitation.

Regional Solicitation Selected Projects

A summary of the federal funding allocated by category through the Regional Solicitation process is shown in Table 17. This table reports only the federal funds allocated to the projects and does not include the local match.

Table 17: Summary of Federal Funding Allocated through the TAB's Regional Solicitation for Projects in State Fiscal Years 2026-2029 (In millions; Federal Amount only)

Program Category	2026	2027	2028	2029	Total
Congestion Mitigation Air Quality (CMAQ)	\$48.9	4.4	33.5	33.5	120.3
Transportation Alternatives (TA)	\$16.8	24.3	21.7	16.1	78.9
PROTECT	\$0	4.7	4.8	5.1	14.6
Carbon Reduction Program (CRP)	\$8.3	6.6	1.0	0	16.0
Surface Transportation Program (STP)	\$51.0	81.1	70.4	82.6	285.1
Highway Safety Improvement Program (HSIP)	\$21.3	22.6	14.7	10.2	68.9
TOTALS	\$146.3	143.7	146.1	147.5	583.6

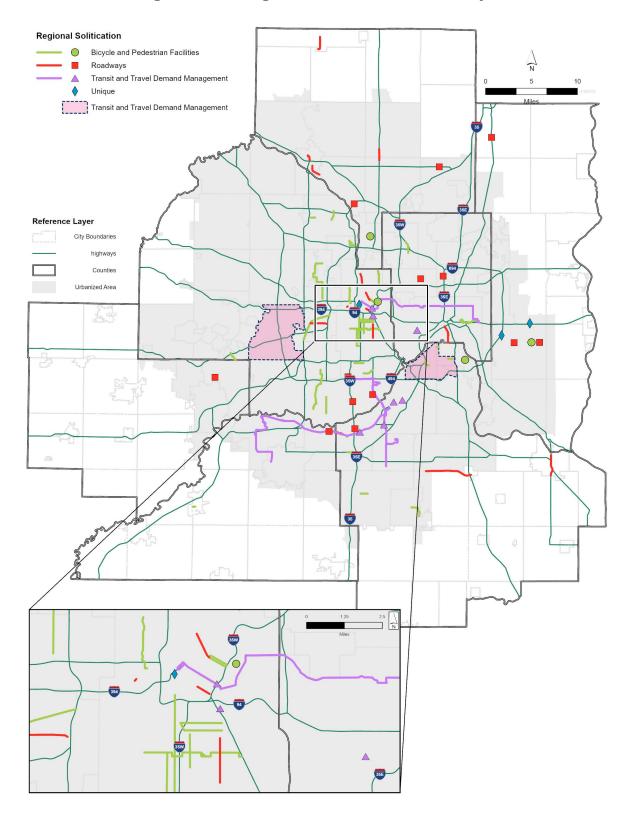


Figure 4: 2024 Regional Solicitation Selected Projects

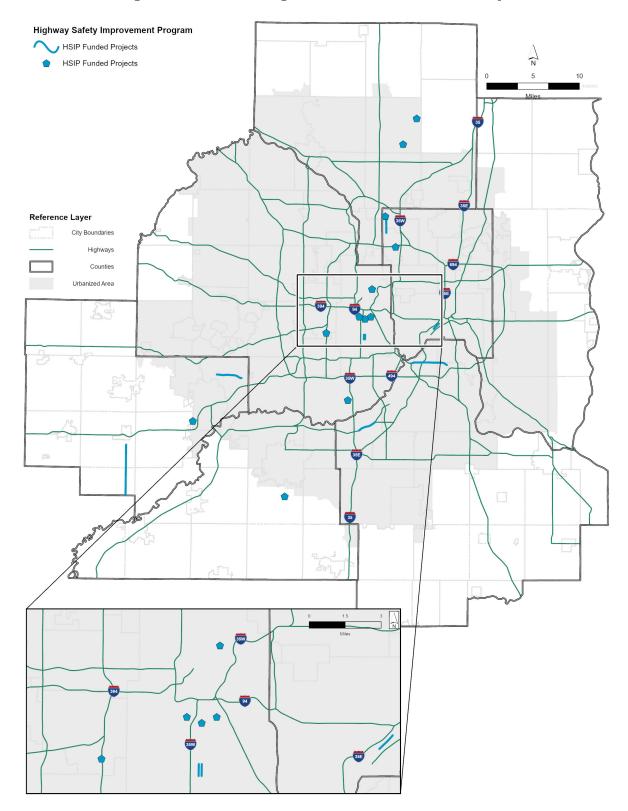


Figure 5: 2024 HSIP Regional Solicitation Selected Projects

Transit Project Selection for Sections 5307, 5337, and 5339 Capital Investment Grants Program Funding

Federal transit funds come to the Metropolitan Council as the designated federal recipient for the region. The Council uses the federal funds for regional provider bus, light rail vehicle, and locomotive purchases; bus and rail vehicle rebuilding; shelters; garages; guideway improvements such as shoulder bus lanes, light rail track and systems; and maintenance and operations. These projects are identified in the Council's six-year Capital Improvement Program, which is a tool used to implement the regional transportation plan, with regional transit provider assistance. The Council also submits projects for funding with federal transit funds and Regional Capital Bonds.

Transit Project Selection for Section 5309 Capital Investment Grants Program Funding

Capital Investment Grant (Section 5309) funding is discretionary federal funding that is appropriated directly to projects by Congress. These projects are identified in the region's Transportation Policy Plan in coordination with local partners, who often lead the early planning efforts, and with the implementing agencies, usually the Council through its operating division, Metro Transit.

Transit Project Selection for Sections 5310 and 5311 Funding

Federal Transit Administration (FTA) Section 5310 and 5311 funds are allocated by MnDOT's Office of Transit. Section 5310 funds are competitively allocated through a statewide process to non-profit agencies for vehicles. Projects are selected annually so each year the TIP is revised or amended and a new list of projects is included for the next fiscal year. Section 5311 allocates operating funds for small city transit service. There are three transit services in the region that receive funds.

Balance of Selected Projects with Available Financial Resources

The IIJA requires that the region's TIP must be consistent with funds reasonably expected to be available. This is called fiscal constraint and means the projects recorded in the TIP cannot significantly exceed expected revenues.

For federal and state highway funding, the state and region have agreed on a process that ensures a balance exists between federal highway funding resources and expenditures as discussed at the beginning of Chapter 3. The highway project program costs identified in Table 18 for 2026 to 2029 closely match the funds available as shown in Table 14, and the highway project program costs identified in Table 19 for State Fiscal Year 2026 closely match the funds available as shown in Table 14. Anticipated highway revenues balance with expenditures and demonstrate fiscal constraint.

For federal, state, and regional transit funding, federal guidance requires transit funds match the approved project costs in the TIP. The projects funded with federal transit and local matching funds for 2026 have a total value of approximately \$417 million (Table 15).

State Highways and Local Transportation Operations and Maintenance

MnDOT and metro area cities and counties are able to fund the maintenance and operations of the region's highway system over the course of the 2026-2029 TIP. MnDOT and metro area cities and counties can fund the maintenance and operations of the region's highway system over the course of the 2026-2029 TIP. The 2050 TPP forecasts \$15 billion in spending for rebuilding and replacing pavement, bridge, and roadside infrastructure between 2025 and 2050.

				Other (+	
Source	Total	Federal	State	Bonds)	AC**
CMAQ	151.4	115.2	0	36.2	7.1
TAP	179.0	94.2	0	84.8	7.3
STP	1141.0	603.6	72.0	465.4	68.9
Bridge Funding Program	18.0	12.3	0	5.7	0
Carbon Reduction Prog	63.1	44.0	3.2	15.8	1.6
PROTECT	67.7	54.1	9.5	4.2	1.0
NHPP	742.5	545.4	170.8	26.2	198.0
NHFP	66.8	47.4	1.0	18.4	15.8
HPP	66.2	38.7	11.3	16.2	0
100% State Funded	504.9	0	504.9	0.8	0
HSIP	178.1	123.5	7.6	47.0	8.2
Bond Proj with no Fed \$\$	108.0	0	0	108.0	0
Misc Fed	507.1	242.4	225.2	39.4	81.1
TOTAL	3793.8	1920.8	1004.8	868.1	389.0

 Table 18: Distribution of Federal Highway, State Trunk Highway and Matching

 Funds (in millions) 2026-2029

Table 19: Distribution of Federal Highway, State Trunk Highway and MatchingFunds (in millions) 2026 Annual Element

				Other (+	
Source	Total	Federal	State	Bonds)	AC**
CMAQ	55.9	43.8	0	12.0	1.7
TAP	40.5	17.9	0	22.6	6.5
STP	219.1	134.5	28.2	56.4	35.5
Bridge Funding Program	18.0	12.3	0	5.7	0
Carbon Reduction Prog	23.4	11.6	0.7	11.1	1.6
PROTECT	14.1	12.0	1.9	0.1	0
NHPP	285.1	194.1	87.9	3.1	25.4
NHFP	12.5	12.3	1.0	11.5	10.8
HPP	58.7	36.9	11.3	10.5	0
100% State Funded	133.7	0	133.7	0.2	0
HSIP	60.2	38.8	2.4	18.9	4.8
Bond Proj with no Fed \$\$	9.9	0	0	9.9	0
Misc Fed	162.1	58.3	96.2	7.6	10.0
TOTAL	1093.2	560.2	363.3	169.6	96.3

**Advanced construction is shown in Tables 18 and 19 but the AC amounts are not included in the totals.

Consistency with the Regional Transportation Plan and Priorities

All projects in the TIP must be consistent with the region's <u>2050 Transportation Policy Plan</u> (<u>TPP</u>). The region's transportation goals are:

- Our communities are healthy and safe. All our region's residents live healthy and rewarding lives with a sense of dignity and wellbeing.
- Our region is dynamic and resilient. Our region meets the opportunities and challenges faced by our communities and economy including issues of choice, access, and affordability.

- We lead on addressing climate change. We have mitigated greenhouse gas emissions and have adapted to ensure our communities and systems are resilient to climate impacts.
- We protect and restore natural systems. We protect, integrate, and restore natural systems to protect habitat and ensure a high quality of life for the people of our region.
- Our region is equitable and inclusive. Racial inequities and injustices experienced by historically marginalized communities have been eliminated; and all people feel welcome, included, and empowered.

The TPP contains lists of short- and long-range transportation projects programmed from 2025 through 2050. The projects identified in this TIP are either programmatically or specifically identified in the TPP adopted by the Metropolitan Council on February 12, 2025. See the TPP on the *Metropolitan Council's website*.

Plan Implementation Progress

Status of Major Projects

Federal TIP guidance requires the progress made on implementing the region's transportation plan be reported annually. Tables 20 and 21 and Figure 6 identify the major highway and transit projects in the 2026-2029 TIP, cost, and status of each. In recent years, major projects obligated (and, therefore, not included in this TIP) include:

- <u>I-494 MnPASS and Directional Ramp.</u> Construction began in 2023. Completion is expected in 2026. (Project 1 on Table 20)
- US 212 Lane Expansion/Overpass in Benton Township. (Project 10 on Table 20)
- <u>Replacement of the Kellogg Avenue / Third Street Bridge</u>. (Project 4 on Table 20)
- <u>I-35W Construction in Burnsville</u>. Completion is expected in Fall 2026 (Project 5 on Table 20).
- <u>US 10 interchange construction at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish</u> <u>Lake Blvd NW) in Ramsey</u> over BNSF railway and adjacent frontage roads. Construction started in 2023 and completion is expected in 2025. (Project 7 on Table 20)
- I-394 and I-94 Bridge Rehabilitation. Completion is expected in 2027. (Project 12 on Table 20)
- <u>Metro E Line Arterial Bus Rapid Transit</u> is targeted to open in December 2025. (Project 19 on Table 21)
- MN 5 Chanhassen to Victoria. Completion is expected in 2027. (Project 15 on Table 20)
- I-94 Albertville to Monticello. Completion expected in late 2026 / early 2027 (Project 16 on table 20)

During the past year, construction was completed on the following major projects (Projects no longer included in Table 20 or 21):

- <u>METRO Gold Line BRT</u>. Operations started in Spring of 2025.
- Metro B Line (Lake/Marshall/Selby) Arterial BRT. Scheduled opening on June 14, 2025.

The following major projects are being included in the TIP for the first time:

• I-494 Mobility and Bridges (Project 2 on Table 20)

All the major projects are either specifically included in the region's Transportation Policy Plan or are consistent with the Plan's policies.

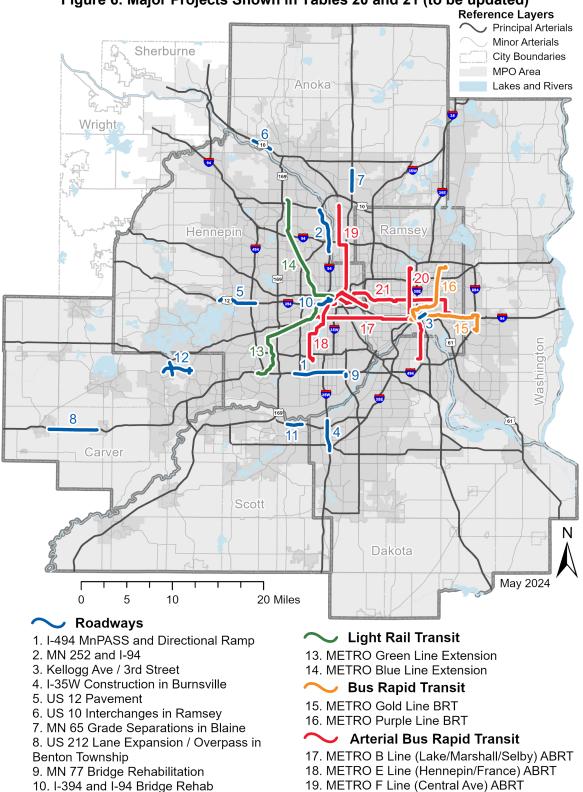


Figure 6: Major Projects Shown in Tables 20 and 21 (to be updated)

11. MN 13 Savage to Burnsville

12. MN 5 Chanhassen to Victoria

- 19. METRO F Line (Central Ave) ABRT
- 20. METRO G Line (Rice/Robert) ABRT
- 21. METRO H Line (Como/Maryland) ABRT

Table 20: Status of Major Highway Projects

Project	Cost Estimates	Year of Last SP#	Project Status/Comments
1. <u>I-494 MnPASS and</u> <u>Directional Ramp</u> (2785-424; 2785-424C; 2785-424G)	\$377,000,000	2023	Eastbound MnPASS lane from France Ave to MN 77 and westbound MnPASS lane from MN 77 to I-35W. Bush Lake Road to I35W, first phase of interchange (I-35W northbound to westbound I-494). Construction Start: 2023. Construction Complete: 2026
2. I-494 Mobility and Bridges (2785-462)	\$368,100,000	2027	MnPASS, reconstruct five bridges and rehabilitate four bridges from US 169 to MN 100, Penn Ave to 34th Ave in Bloomington and I-35W from 86th St in Bloomington to 76th St in Richfield. Construction Start: Unknown. Construction Complete: Unknown
3. <u>MN 252 and I-94</u> (2748-65, 110-010-010, 027-709-029)	\$162,152,715	2029	MN 610 to Dowling Avenue. Convert MN 252 to Freeway and install MnPASS lanes The three project lines total \$162,152,715 in the TIP.
4 <u>Kellogg Ave / 3rd Street</u> (164-158-028)	\$60,737,180	2024	MSAS 158 (Kellogg/3 rd St) from Broadway St to near Maria Ave in St. Paul – Replace bridges Construction Start: 2024. Construction Complete: 2026/2027
5. <u>I-35W Construction in</u> <u>Burnsville</u> (1981-140, 1981- 140BFP, 1981-140N, 1981- 140S, 1981-140TR)	\$80,000,000	2025	Resurface and replacement of three bridges Construction Start: 2025. Construction Complete: 2026
6. <u>US 12 Pavement</u> (2713- 129, 2713-129PRO)	\$50,854,000	2026	In Wayzata and Minnetonka – Pavement rehab, lighting, drainage improvements, ADA, pier protection Construction Start: 2026. Construction Complete: 2027.
7. <u>US 10 Interchanges in</u> <u>Ramsey</u>	\$91,500,000	2023	New US 10 interchange at Ramsey Blvd NW and Sunfish Lake Blvd over BNSF railway in Ramsey Construction Start: 2023. Construction Complete: Spring 2026

Project	Cost Estimates	Year of Last SP#	Project Status/Comments
8. <u>MN 65 Grade Separations</u> in <u>Blaine</u> (106-010-020, 0208- 169TED, 0208-169, 0208- 169R, 0208-169A, 002-612- 033, 002-596-028, 002-612- 033, 106-101-012, 106-109- 010)	\$167,000,000	2026	Grade separation and frontage road on Minnesota 65 (Central Ave) at CSAH 12 (109th Ave) and 105th Ave in Blaine Construction Start: 2027. Construction Complete: TBD.
9. <u>MN 65 Grade Separation in</u> <u>Ham Lake and Blaine</u> (002- 716-026)	\$40,095,000	2028	Grade separation at CSAH 116 and frontage roads and trail on Central Ave from 131st Ave to 139th Ave in Ham Lake and Blaine Construction Start: TBD. Construction Complete: TBD.
10. <u>US 212 Lane Expansion /</u> <u>Overpass in Benton Township</u> (010-596-013, 010-596-013F, 010-596-013PRO, 1013-77)	\$71,000,000	2024	Lane expansion including a new overpass at CSAH 51 with right-in/right-out access Construction start: 2024 Construction Complete: 2026.
11. MN 77 Bridge Rehabilitation (2758-75)	\$51,698,000	2026	Maintenance and reconstruction on five bridges on Minnesota 77 in Bloomington Construction start: 2026. Construction Complete: 2027.
12. I-394 and I-94 Bridge Rehab (2789-174)	\$79,222,000 2025		Rehabilitation of 25 bridges on I-394 and six bridges on I-94 in Minneapolis Construction start: 2025. Construction Complete: 2027.
13. <u>MN 13 Savage to</u> <u>Burnsville</u> (1901-203, 179- 121-026, 070-596-018, 211- 010-009)	\$120,408,000	2027	Reconstruction, grade separation, signals, multiuse trail, new bridges Construction start: TBD. Construction Complete: TBD.
14. MN 13 in Burnsville (179- 010-016, 179-010-016PRO)	\$91,437,228	2028	Reconstruction, grade separation, trail. Construction start: TBD. Construction Complete: TBD.
15. <u>MN 5 Chanhassen to</u> <u>Victoria</u> (010-596-016, 010- 596-014, 010-596- 019, 241-090-001, 1002-124)	\$78,183,000	2025	Two-lane to four-lane conversion, signals, median, pedestrian bridge, Trail, bridge, underpass Construction start: 2025. Construction Complete: 2027.
16. <u>I-94 Expansion; Albertville</u> to Monticello (8680-189)	\$76,000,000	2024	Expansion from two to three lanes. Construction start: 2025. Construction Complete 2026/2027.

Table 21: Status of Major Transit Capital Projects

	Last TIP	Cost	Federal	
Project Title	Included In	Estimate	Participation	Project Status
17. METRO Green Line Extension (TRF-TCMT-22AG,				
TRF-TCMT-23D, TRF-TCMT-24V, TRF-TCMT-25S,	Current	\$2,863,000,000	\$928,800,000	Construction; Target Opening 2027
TRF-TCMT-25AD, TRF-TCMT-26, TRF-TCMT-26AC, TRF-TCMT-27J, TRF-TCMT-28P, TRF-TCMT-29AA)				
18. METRO Blue Line Extension (TRF-TCMT-25A,		*		
TRF-TCMT-26A, TRF-TCMT-27S, TRF-TCMT-28A,	Current	\$3,244,000,000	\$752,700,000	Engineering; Target Opening TBD
TRF-TCMT-29F)				
19. <u>METRO E Line (Hennepin/France Avenue) Arterial</u> BRT (TRS-TCMT-21A, TRS-TCMT-23B)	2023-2026	\$68,400,000	\$24,800,000	Construction; Opening December 2025
20. METRO F Line (Central Ave) Arterial BRT (TRS-	Current	\$98,000,000	\$78,400,000	Engineering: Torget Opening TPD
TCMT-24AD, TRS-TCMT-25B)	Current	\$90,000,000	\$78,400,000	Engineering; Target Opening TBD
21. METRO G Line (Rice/Robert) Arterial BRT (TRS-	Current	\$82,200,000	\$25,000,000	Planning; Target Opening 2027 (Phase 1)
TCMT-26B)	Ganon		<i>\\\</i> 20,000,000	and 2028 (Phase 2)
22. METRO H Line (Como/Maryland) Arterial BRT	Current	\$120,000,000 -	Unknown	Planning; Target Opening TBD
(TRF-TCMT-28AE)		\$150,000,000		· · · · · · · · · · · · · · · · · · ·
23. <u>METRO Purple Line BRT</u> . (TRF-TCMT-28H, TRF- TCMT-29Y)	Current	Unknown	TBD	Planning; Target Opening TBD

Appendix A

Detailed Project Description by Funding Category

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Key to Tables

The tables are broken into the various "most likely" funding categories and are sorted by: Local/MnDOT, Agency, Trunk Highway, and State Project Number. The description of each column is shown below.

Yr The state fiscal year the project is scheduled to be let.
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PRT The major ("parent") project this project is a part of - see attached list.

Route The highway the project is located on. A "999" means multiple routes or a location has yet to be determined.

Proj Num The TIP project number.

Prog MnDOT Program categories

AM: Municipal Agreement B3: FTA Capital Program - Sec 5309 B9: FTA Urbanized Area Formula – Section 5307 **BB:** Bus and Bus Facilities BI: Bridge Improvement and Repair BR: Bridge Replacement **BT: Bike Trail** CA: Consultant Agreement CF: Clean Fuels - Section 5308 DR: Drainage GR: State of Good Repair EN: Enhancement MA: Miscellaneous Agreement LP: Local Partnership MC: Major Construction NO: Noise Walls NB: FTA Elderly & Persons w/ Disabilities – Sec 5310 PL: Planning PM: Preventive Maintenance **RB:** Rest Area/Beautification **RC:** Reconstruction **RD:** Reconditioning RS: Resurfacing RW: Right of Way Acquisition SC: Safety Capacity Improvements SA: Supplemental Agreement and Cost Overrun SR: Safety, Rail RX: Road Repair (Bridge-Road Construction (BARC)) TM: Traffic Management SH: Highway Safety Improvement Program TR: Transit Description The location and work to be accomplished by the project. Project Total Total estimated cost of project. FHWA \$ or FTA \$ Federal funding for the project.

- DEMO \$ Total federal demonstration funding for the project.
- AC \$ Funding to be reimbursed in a future program year.
- State \$ MnDOT state funding for the project.
- Other \$ Total contribution from the local agency involved in the project.
- Agency The agency with jurisdiction over the project.
- RS Regionally significant projects are denoted with "RS" in this column.

MnDOT Metro District Construction Projects

2026-2029 Parent Projects

This table will be in the final TIP.

Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

TABLE A-1 Congestion Mitigation Air Quality Projects

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	CSAH 152	141-030-060	ТМ	ALONG CSAH 152 (CEDAR AVE) AND VARIOUS OTHER LOCATIONS IN MPLS - UPGRADE TRAFFIC MANAGEMENT SYSTEMS, ITS, CCTV AND FIBER OPTIC CABLE	3,240,000	2,400,000	0	0	840,000	MINNEAPOLIS	
2026	CSAH 18	010-030-011	ТМ	AT VARIOUS LOCATIONS IN CHANHASSEN, CHASKA, WACONIA AND WATERTOWN - ADD AND UPGRADE TRAFFIC MANAGEMENT (ATMS) AND INTELLIGENT TRANSPORTATION SYSTEMS (ITS)	2,700,000	2,000,000	0	0	700,000	CARVER COUNTY	
2026	LOCAL	019-090-030Q	ВТ	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019- 090-030) (AC PROJECT, PAYBACK IN FY2029)	2,398,936	0	1,744,681	0	654,255	DAKOTA COUNTY	
2026	TRANSIT	TRS-TCMT-26A	TR	PROVIDE OPERATING FUNDS AND CAPITAL DOLLARS TO PURCHASE UP TO 12 ACCESSIBLE AND/OR ELECTRIC VEHICLES FOR SW PRIME SERVICE BETWEEN SWT SERVICE AREA AND MINNETONKA, HOPKINS, EDINA, EXCELSIOR, ST LOUIS PARK AND PLYMOUTH	7,000,000	5,600,000	0	0	1,400,000	SOUTHWEST TRANSIT	
2026	TRANSIT	TRS-TCMT-26B	TR	**PRS** ROBERT ST AND RICE ST BUS RAPID TRANSIT PURCHASE BUSES AND CONSTRUCT ENHANCED SHELTERS WITH TECHNOLOGY, REALTIME INFORMATION, SECURITY FEATURES, FURNISHINGS	31,250,000	25,000,000	0	0	6,250,000	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-26C	TR	OPERATE ROUTE 3 SERVICE	4,308,014	3,446,411	0	0	861,603	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-26D	ТМ	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSI RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAN MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS		2,100,000	0	0	525,000	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-28A	TR	PROVIDE OPERATING FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN AND AROUND THE CITY OF MINNETONKA	4,092,000	3,273,600	0	0	818,400	MET COUNCIL-MT	

TABLE A-1 Congestion Mitigation Air Quality Projects

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	CSAH 31	164-020-169	ТМ	CSAH 31 (MARYLAND AVE) FROM CSAH 53 (DALE ST) TO CSAH 65 (WHITE BEAR AVE) IN ST PAUL - TRAFFIC SIGNAL REPLACEMENT AND REVISIONS, FIBER OPTIC INTERCONNECT, CCTV CAMERAS	3,193,300	2,322,400	0	0	870,900	SAINT PAUL
2027	TRANSIT	TRS-TCMT-27	ТМ	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRAN RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEM/ MANAGEMENT STRATEGIES THAT RESULT REDUCED VEHICLE MILES TRAVELED AND L DUTY VEHICLE EMISSIONS	- AND IN	2,100,000	0	0	525,000	MET COUNCIL-MT
2028	CSAH 152	2 027-452-042Q	BT	CSAH 152 (WASHINGTON AVE) FROM MSAS 287 (5TH AVE S) TO MSAS 213 (11TH AVE S) IN MPLS - PROTECTED BICYCLE FACILITIES, ADA, SIGNAL REVISIONS, CURB EXTENSIONS, STREETSCAPING (ASSOCIATE TO 027- 752-042)	3,005,640	2,226,400	0	0	779,240	HENNEPIN COUNTY
2028	CSAH 33	027-633-010Q	BT	**AC**: CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 38TH STREET TO MIDTOWN GREENWAY IN MPLS - CONSTRUCT SEPARATED BICYCLE LANES (ASSOCIATE TO 027-633-010) (AC PROJECT, PAYBACK IN FY29)	9,705,815	0	5,356,410	0	4,349,405	HENNEPIN COUNTY
2028	TRANSIT	TRS-TCMT-26CC	TR	OPERATE ROUTE 3 SERVICE IMPROVEMENT	4,092,000	3,273,600	0	0	818,400	MET COUNCIL-MT
2028	TRANSIT	TRS-TCMT-28B	TR	**PRS**: COMO AVE/MARYLAND AVE CORRIDOR BUS RAPID TRANSIT - PURCHASE BUSES AND CONSTRUCT ENHANCED SHELTERS WITH TECHNOLOGY, REALTIME INFORMATION, SECURITY FEATURES, FURNISHINGS	31,250,000	25,000,000	0	0	6,250,000	MET COUNCIL-MT
2028	TRANSIT	TRS-TCMT-28C	ТМ	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	3,750,000	3,000,000	0	0	750,000	MET COUNCIL-MT

TABLE A-1 Congestion Mitigation Air Quality Projects

r Pf	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2029	CSAH 1	002-601-066	ТМ	VARIOUS LOCATIONS ON CSAH 1 (5TH AVE/COON RAPIDS BLVD) FROM CSAH 14 (E MAIN ST) TO BLACKFOOT ST AND CSAH 1 (E RIVER RD) FROM CSAH 11 (FOLEY BLVD) TO CSAH 8 (OSBORNE RD) IN THE CITIES OF FRIDLEY AND COON RAPIDS - ATMS UPGRADE AND ITS DEVICES	6,886,000	3,500,000	0	0	3,386,000	ANOKA COUNTY
2029	CSAH 16	082-030-008	ТМ	CSAH 16 (VALLEY CREEK RD) FROM CENTURY AVE S TO COLBY LAKE DR AND CSAH 13 (RADIO DR) FROM HARGIS PKWY TO 34TH ST IN WOODBURY, OAKDALE, AND LAKE ELMO- INSTALL BATTERY BACKUP SYSTEMS AT VARIOUS LOCATIONS	731,500	532,000	0	0	199,500	WASHINGTON COUNTY
2029	CSAH 33	027-633-010QAC	BT	**AC**: CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 38TH STREET TO MIDTOWN GREENWAY IN MPLS - CONSTRUCT SEPARATED BICYCLE LANES (ASSOCIATE TO 027-633-010) (AC PAYBACK 1 OF 1)	5,356,410	5,356,410	0	0	0	HENNEPIN COUNTY
2029	LOCAL	019-090-030QAC	BT	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019- 090-030) (AC PAYBACK 1 OF 1)	1,744,681	1,744,681	0	0	0	DAKOTA COUNTY
2029	LOCAL	141-090-043	вт	34TH ST GREENWAY FROM HENNEPIN AVE S TO HIAWATHA AVE IN MPLS - CONSTRUCT BIKE TRAIL	4,158,000	3,024,000	0	0	1,134,000	MINNEAPOLIS
2029	MSAS 283	3 141-283-009	ВТ	MSAS 283 (NICOLLET AVE) FROM 45TH ST E TO 14TH ST E IN MPLS - ADA, PED REFUGE ISLANDS, CURB EXTENSIONS, SIGNAL REVISIONS	2,726,900	1,983,200	0	0	743,700	MINNEAPOLIS
2029	TRANSIT	TRS-TCMT-29	TR	OPERATING FUNDS FOR MVTA 4FUN SERVICE EXPANSION	3,696,375	2,957,100	0	0	739,275	MVTA
2029	TRANSIT	TRS-TCMT-29A	TR	BURNSVILLE TRANSIT STATION MOBILITY HUB, SITE ACCESSIBILITY, RECONFIGURATION OF BUSWAY, CUSTOMER AMENITIES	7,000,000	5,600,000	0	0	1,400,000	ΜΥΤΑ
2029	TRANSIT	TRS-TCMT-29B	TR	OPERATING FUNDS FOR MOA TO MN ZOO SERVICE	3,283,268	2,626,614	0	0	656,654	MVTA
2029	TRANSIT	TRS-TCMT-29C	TR	PROVIDE OPERATING FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN WEST ST PAUL AND OTHER SURROUNDING SUBURBS	3,719,994	2,975,995	0	0	743,999	MET COUNCIL-MT

TABLE A-1 Congestion Mitigation Air Quality Projects

Yr F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2029	TRANSIT	TRS-TCMT-29D	ТМ	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRAN. RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEM/ MANAGEMENT STRATEGIES THAT RESULT REDUCED VEHICLE MILES TRAVELED AND L DUTY VEHICLE EMISSIONS	AND N	3,200,000	0	0	800,000	MET COUNCIL-MT	
		т	otals		158,538,833		7,101,091		36,195,33 ⁻	I	
						115,242,411		0			

Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

TABLE A-2 STPBG-Transportation Alternatives (TA) Projects

				•		. , .					
Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	CSAH 20	086-090-008	BT	CONSTRUCT CROW RIVER REGIONAL TRAIL PHASE 2 FROM BRIDGE ST (IN ROCKFORD) TO MAIN ST (IN HANOVER)	898,780	719,024	0	0	179,756	WRIGHT COUNTY	
2026	CSAH 5	082-605-019	BT	CSAH 5 (W OLIVE ST) FROM OWENS ST TO PINE TREE TRAIL IN STILLWATER - SIDEWALK, ROADWAY, AND STORM SEWER RECONSTRUCTION	3,100,000	400,000	0	0	2,700,000	WASHINGTON COUNTY	
2026	LOCAL	141-090-045	ВТ	**AC**: UNIVERSITY AVE SE AND 4TH ST SE FROM MN 65 (CENTRAL AVE) TO 135W IN MPLS - RECONSTRUCT, BIKE LANES, ADA, SIGNALS, CURB EXTENSIONS, AND RESURFACING (ASSOCIATE TO 2783-168, 2783-168P AND 2783-168CRP) (AC PROJECT, PAYBACK IN FY28)	6,875,000	0	5,500,000	0	1,375,000	MINNEAPOLIS	
2026	LOCAL	164-090-020	BT	POINT DOUGLAS REGIONAL TRAIL FROM CSAH 18 (BAILEY RD) TO BATTLE CREEK PARK ENTRANCE RD IN ST PAUL AND NEWPORT - CONSTRUCT MULTIUSE TRAIL	7,425,000	5,500,000	0	0	1,925,000	SAINT PAUL	
2026	MSAS 104	\$ 241-090-001AC	ВТ	**AC**: MSAS 104 (78TH ST) AT MN 5 IN VICTORIA - CONSTRUCT PEDESTRIAN BRIDGE (AC PAYBACK 1 OF 1)	2,000,000	2,000,000	0	0	0	VICTORIA	
2026	MSAS 109	9 164-109-025	BT	MSAS 109 (ARLINGTON AVE) FROM CSAH 55 (JACKSON ST) TO MSAS 179 (PAYNE AVE) IN ST PAUL - RECONSTRUCT, SIDEWALK, TRAIL	13,800,000	920,000	0	0	12,880,000	SAINT PAUL	
2026	MSAS 145	5 164-145-043	ВТ	HAMLINE AVE (MSAS 145) FROM MSAS 122 (W MIDWAY PKWY) TO MSAS 142 (HOYT AVE) AND MSAS 142 (HOYT AVE) FROM MSAS 145 (HAMLINE AVE) TO HURON ST IN ST PAUL, CHELSEA HEIGHTS ELEMENTARY SCHOOL PED IMPROVEMENTS, CURB EXTENSIONS, MEDIAN ISLANDS, ADA	1,555,200	1,000,000	0	0	555,200	SAINT PAUL	
2026	MSAS 179	9 164-179-017	BT	MSAS 179 (PAYNE AVE) FROM MSAS 288 (PHALEN BLVD) TO CSAH 31 (MARYLAND AVE) IN ST PAUL - SIDEWALK, PED RAMPS	1,620,000	1,200,000	0	0	420,000	SAINT PAUL	
2026	MSAS 222	2 141-222-006	BT	MSAS 222 (9TH ST S) AND MSAS 223 (10TH S ST S) FROM 14TH ST E TO 2ND AVE N IN MPLS - CONSTRUCT CURB- PROTECTED BIKEWAY	6,091,121	4,511,942	0	0	1,579,179	MINNEAPOLIS	

TABLE A-2
STPBG-Transportation Alternatives (TA) Projects

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	MSAS 239) 141-591-017	BT	**AC**: MSAS 239 (W 26TH ST), W 27TH ST, AND MSAS 241 (W 28TH ST) FROM CSAH 22 (LYNDALE AVE S) AND BLAISDELL AVE S IN MPLS -WHITTIER ELEMENTARY SCHOOL CROSSING IMPROVEMENTS, ADA, TRAFFIC CALMING (ASSOCIATE TO 141-239-019) (AC PROJECT, PAYBACK IN FY2027)	1,448,733	0	1,000,000	0	448,733	MINNEAPOLIS	
2026	MSAS 260) 141-260-007	BT	MSAS 260 (E 42ND ST) FROM STEVEN AVE S TO MSAS 160 (BLOOMINGTON AVE S) IN MPLS - PEDESTRIAN SAFETY IMPROVEMENTS, ADA, TRAFFIC SIGNALS, SIGNS	2,191,698	1,623,480	0	0	568,218	MINNEAPOLIS	
2027	CSAH 23	027-623-006	BT	CSAH 23 (MARSHALL ST NE) FROM 3RD AVE NE TO CSAH 153 (LOWRY AVE) IN MPLS - PROTECTED BIKEWAY	6,754,000	4,912,000	0	0	1,842,000	HENNEPIN COUNTY	
2027	CSAH 23	027-623-007	ВТ	CSAH 23 (MARSHALL ST NE) FROM 3RD AVE NE TO CSAH 153 (LOWRY AVE NE) IN MPLS - SIDEWALK, ADA, APS, CURB EXTENSIONS, STREETSCAPING	2,101,000	1,528,000	0	0	573,000	HENNEPIN COUNTY	
2027	CSAH 33	027-633-007	BT	CSAH 33 (PARK AVE S) AND CSAH 35 (PORTLAND AVE S) FROM THE MIDTOWN GREENWAY TO THE 194/135W BRIDGE IN MPLS - PROTECTED BICYCLE FACILITIES, SIGNAL UPGRADES, CURB EXTENSIONS, STREETSCAPING, MILL AND OVERLAY (ASSOCIATE TO 027-633- 008)	8,976,000	5,500,000	0	0	3,476,000	HENNEPIN COUNTY	
2027	CSAH 35	141-030-056	ТМ	CSAH 35 (PORTLAND AVE) AT MSAS 281 (15TH ST); CSAH 33 (PARK AVE) AT E 14TH ST; AND MSAS 213 (11TH AVE S) AT E 15TH ST AND MSAS 213 (11TH AVE) AT 17TH ST IN MPLS- SIGNALS, SIDEWALK, STREETSCAPING, ADA	2,821,247	2,000,000	0	0	821,247	MINNEAPOLIS	
2027	CSAH 60	091-090-096	ВТ	BRYANT LAKE REGIONAL TRAIL FROM MINNETONKA BLVD TO BRYANT LAKE REGIONAL PARK IN EDEN PRAIRIE AND MINNETONKA - MULTI-USE TRAIL	7,562,500	5,500,000	0	0	2,062,500	THREE RIVERS PARK DISTRICT	
2027	CSAH 73	091-090-091	BT	EAGLE LAKE REGIONAL TRAIL; CSAH 73 (ZACHARY LN/CROSSROADS BLVD) FROM MSAS 156 (WAYZATA BLVD), SOUTH FRONT CSAH 73 (CROSSROADS BLVD) TO CSAH 61 RD), AND FROM SOUTH FRONTAGE RD TO (MINNETONKA BLVD) IN MINNETONKA AND MULTIUSE TRAIL	AGE RD FROM (PLYMOUTH CSAH 5	2,260,333	0	0	847,265	THREE RIVERS PARK DISTRICT	
2027	LOCAL	091-090-094	BT	SHINGLE CREEK REGIONAL TRAIL FROM YORK AVE N TO VIOLET AVE N, 69TH AVE N TO 194, AND MN 100 TO 53RD AVE N IN BROOKLYN CENTER - MULTIUSE TRAIL, WAYFINDING	3,385,580	2,462,240	0	0	923,340	THREE RIVERS PARK DISTRICT	

TABLE A-2
STPBG-Transportation Alternatives (TA) Projects

Yr Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	MSAS 11	182-591-003	BT	MSAS 111 (62ND AVE) AND MSAS 104 (BOONE AVE) IN NEW HOPE AND BROOKLYN PARK - CURB EXTENSIONS, ADA, STOP SIGN FLASHERS	499,973	363,617	0	0	136,356	NEW HOPE
2027	MSAS 12	5 173-125-002	BT	**AC**: MSAS 125 (LOTHENBACH AVE) FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PROJECT, PAYBACK IN FY2028)	2,638,000	0	756,800	0	1,881,200	WEST SAINT PAUL
2027	MSAS 158	3 164-158-029	ВТ	CAPITAL CITY BIKEWAY ON MSAS 158 (KELLOGG BLVD) FROM WEST 7TH ST TO MSAS 154 (JOHN IRELAND BLVD) IN ST PAUL - RECONSTRUCTION, TRAIL, SIDEWALK, LIGHTING, TRAFFIC SIGNALS	10,379,504	5,500,000	0	0	4,879,504	SAINT PAUL
2027	MSAS 23	5 164-236-010	BT	CAPITAL CITY BIKEWAY ON MSAS 236 (ST PETER ST) FROM MSAS 204 (10TH AVE) TO MSAS 236 (RICE ST)/MSAS 299 (SAINT ANTHONY AVE) - TRAIL, SIDEWALK, LIGHTING, TRAFFIC SIGNALS (ASSOCIATE TO 164-235-026)	9,201,341	5,500,000	0	0	3,701,341	SAINT PAUL
2027	MSAS 23	9 141-591-017AC	ВТ	**AC**: MSAS 239 (W 26TH ST), W 27TH ST, AND MSAS 241 (W 28TH ST) FROM CSAH 22 (LYNDALE AVE S) AND BLAISDELL AVE S IN MPLS -WHITTIER ELEMENTARY SCHOOL CROSSING IMPROVEMENTS, ADA, TRAFFIC CALMING (AC PAYBACK 1 OF 1)	1,000,000	1,000,000	0	0	0	MINNEAPOLIS
2027	MSAS 350) 141-350-008	RC	MSAS 350 (1ST AVE N) FROM CSAH 152 (WASHINGTON AVE) TO MSAS 434 (8TH ST) - RECONSTRUCT, SIDEWALK, STREETSCAPING, ADA	13,951,410	2,000,000	0	0	11,951,410	MINNEAPOLIS
2028	CSAH 103	3 110-020-042	EB	CSAH 103 FROM 74TH AVE TO 93RD AVE IN BROOKLYN PARK-STREETSCAPING AND TRANSIT IMPROVEMENTS	4,514,329	1,000,000	0	0	3,514,329	BROOKLYN PARK
2028	CSAH 23	110-030-004	BT	VARIOUS LOCATIONS ALONG BLUE LINE EXTENSION CORRIDOR IN BROOKLYN PARK - SIDEWALK AND ADA RAMP CONSTRUCTION	1,999,080	1,480,800	0	0	518,280	BROOKLYN PARK
2028	CSAH 33	027-633-010	BT	CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 38TH ST TO MIDTOWN GREENWAY IN MPLS - CONSTRUCT SEPARATED BICYCLE LANES (ASSOCIATE TO 027-633-010Q)	255,455	143,590	0	0	111,865	HENNEPIN COUNTY
2028	LOCAL	141-090-044	BT		3,868,412	2,865,490	0	0	1,002,922	MINNEAPOLIS

TABLE A-2 STPBG-Transportation Alternatives (TA) Projects

LOCAL LOCAL LOCAL MN 47	141-090-045AC 141-591-018 164-030-025 103-010-022	BT	**AC**: UNIVERSITY AVE SE AND 4TH ST SE FROM MN 65 (CENTRAL AVE) TO I35W IN MPLS - RECONSTRUCT, BIKE LANES, ADA, SIGNALS, CURB EXTENSIONS, AND RESURFACING (AC PAYBACK 1 OF 1) HAYES ST NE FROM 22ND AVE NE TO 33RD AVE NE, 33RD AVE NE FROM HAYES ST NE TO ULYSSES ST NE AND ULYSSES ST NE FROM 33RD AVE NE TO MSAS 183 (JOHNSON ST NE) IN MPLS - INTERSECTION IMPROVEMENTS, ADA, TRAFFIC CALMING VARIOUS LOCATIONS ALONG GOLD LINE	5,500,000 1,286,982	5,500,000 953,320	0	0		MINNEAPOLIS
LOCAL	164-030-025		33RD AVE NE, 33RD AVE NE FROM HAYES ST NE TO ULYSSES ST NE AND ULYSSES ST NE FROM 33RD AVE NE TO MSAS 183 (JOHNSON ST NE) IN MPLS - INTERSECTION IMPROVEMENTS, ADA, TRAFFIC CALMING VARIOUS LOCATIONS ALONG GOLD LINE	1,286,982	953,320	0	0	333,662	MINNEAPOLIS
		BT							
MN 47	103-010-022		IN ST PAUL - SIDEWALK CONSTRUCTION, CURB EXTENSIONS, ADA	2,800,251	2,000,000	0	0	800,251	SAINT PAUL
		MC	MN 47 (ST FRANCIS BLVD NW) FROM CSAH 30/MSAS 153 (PLEASANT ST) TO 0.1 MI S OF MSAS 139 (MCKINLEY ST) IN ANOKA – REALIGN, RECONSTRUCT, GRADE SEPARATE BNSF CROSSING WITH NEW BRIDGE, MULTI-USE TRAIL, SIDEWALK	23,202,843	7,000,000	0	0	16,202,843	ANOKA
MSAS 125	173-125-002AC	ВТ	**AC**: MSAS 125 (LOTHENBACH AVE) FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1)	756,800	756,800	0	0	0	WEST SAINT PAUL
LOCAL	091-090-097	BT	CP REGIONAL TRAIL NORTH FROM CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL	7,782,922	5,500,000	0	0	2,282,922	THREE RIVERS PARK DISTRICT
LOCAL	091-090-098	BT	NORTH CEDAR LAKE REGIONAL TRAIL FROM CSAH 3 (EXCELSIOR BLVD) IN HOPKINS TO MN 100 IN SAINT LOUIS PARK - RECONSTRUCT TRAIL	5,643,926	4,104,674	0	0	1,539,252	THREE RIVERS PARK DISTRICT
LOCAL	109-090-002	EN	70TH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS	2,616,130	1,902,640	0	0	713,490	BROOKLYN CENTER
MSAS 156	091-090-09T	BT	156 (CAHILL RD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) AND ALONG CSAH 28 (EAST BUSH LAKE RD) FROM MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND	6,639,049	4,595,326	0	0	2,043,723	THREE RIVERS PARK DISTRICT
	LOCAL LOCAL	LOCAL 091-090-098	LOCAL 091-090-097 BT LOCAL 091-090-098 BT LOCAL 109-090-002 EN	SIDEWALK MSAS 125 173-125-002AC BT **AC**: MSAS 125 (LOTHENBACH AVE) FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL FROM CSAH 3 (EXCELSIOR BLVD) IN HOPKINS TO MN 100 IN SAINT LOUIS PARK - RECONSTRUCT TRAIL LOCAL 109-090-002 EN TOTH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS MSAS 156 091-090-09T BT CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM TOTH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON -	SIDEWALK MSAS 125 173-125-002AC BT **AC**: MSAS 125 (LOTHENBACH AVE) FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL LOCAL 109-090-002 EN 70TH AVE N FROM CAMDEN AVE N TO 2,616,130 WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS MSAS 156 091-090-09T BT CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM TOM AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION (ASSOCIATE TO A 14	SIDEWALK MSAS 125 173-125-002AC BT **AC**: MSAS 125 (LOTHENBACH AVE) 756,800 756,800 FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTON, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL LOCAL 109-090-002 EN 70TH AVE N FROM CAMDEN AVE N TO ACTION AND RECONSTRUCT TRAIL LOCAL 109-090-002 EN 70TH AVE N FROM CAMDEN AVE N TO ACTION AND REGIONAL TRAIL ALONG MSAS MSAS 156 091-090-09T BT CP RAIL REGIONAL TRAIL LOCAL 109-090-09T BT CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) AND ALONG CSAH 28 (EAST BUSH LAKE RD) FROM MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION (ASSOCIATE TO A 14	SIDEWALK MSAS 125 173-125-002AC BT **AC**: MSAS 125 (LOTHENBACH AVE) 756,800 756,800 0 FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH 7,782,922 5,500,000 0 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF. PCADA TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL LOCAL 109-090-002 EN TOTH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS MSAS 156 091-090-09T BT CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHIL RD) FROM 70TH ST TO DEWEY HILL RD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINAL IRD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINAL INDUSTRIAL BLVD) AND ALONG CSAH 36 (EAST BUSH LAKE RD) FROM MSAS 136 (EDINAL INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND	SIDEWALK MSAS 125 173-125-002AC BT **AC**: MSAS 125 (LOTHENBACH AVE) 756,800 756,800 0 0 GAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH 7,782,922 5,500,000 0 0 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL LOCAL 091-090-002 EN 70TH AVE N TO 2,616,130 1,902,640 0 0 WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS MSAS 156 091-090-09T BT CP RAIL REGIONAL TRAIL AND ALONG EAST BUSH LAKE RD FROM CSAH 28 (EAST BUSH LAKE RD) FROM MASA 136 (EDINA INDUSTRIAL BUDY) TO NT SIG 6,639,049 4,595,326 0 0 DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLYD) TO 0.71 MINO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCT IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCT IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCTION AND RECONSTRUCT IN MODES DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLYD) TO 0.71 MINO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION (ASSOCIATE TO A 44	SIDEWALK MSAS 125 173-125-002AC BT **AC*** MSAS 125 (LOTHENBACH AVE) 756,800 756,800 0 0 0 0 FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK (AC PAYBACK 1 OF 1) LOCAL 091-090-097 BT CP REGIONAL TRAIL NORTH FROM CSAH TRAIL IN CRYSTAL - CONSTRUCT AND GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL LOCAL 091-090-098 BT NORTH CEDAR LAKE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT TRAIL LOCAL 091-090-092 EN 70TH CEDAR LAKE REGIONAL TRAIL LOCAL 109-090-002 EN 70TH CEDAR LAKE REGIONAL TRAIL LOCAL 109-090-002 EN 70TH AVEN TAKE WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS MSAS 156 091-090-091 BT COR ALL RAKE REGIONAL TRAIL RD TO MSAS 136 (EDINA TRAIL ALONG MSAS SIG (CAHLL RD) FROM TOTH ST TO DEWEY HILL RD IN EDIONAL TRAIL RD TO MSAS 136 (EDINA ITRAIL RD TO MSAS 136 (EDINA INDA IN SAINT TO DEWEY HILL RD IN EDIONAL TRAIL RD TO MSAS 136 (EDINA INDA INSAN INDUSTRIAL ELVOJTO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION (ANSCIATE TO RECONSTRUCTION (ANSCIATE TO RECONSTRUCTION (ANSCIATE TO RECONSTRUCTION AND RECONSTRUCTION

Y	r PRT	Route	Proj Num	Prog Description	•	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
				Totals		186,249,864		7,256,800		84,789,788		
							94,203,276		0			

TABLE A-2 STPBG-Transportation Alternatives (TA) Projects

Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	CSAH 1	027-601-047	BR	**LONSYS**: CSAH 1 (PIONEER TRAIL) FROM HIGHVIEW DR TO SETTLEMENT DR IN EDEN PRAIRIE - REPLACE BRIDGE #27542 OVER HCCRA RAILROAD, APPROACHES, AND TRAIL	6,426,000	4,760,000	0	0	1,666,000	HENNEPIN COUNTY
2026	CSAH 13,	071-633-002	RC	**AC**SPPF**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020- 009) (PAYBACK IN 2029)	9,453,020	2,500,000	1,750,500	0	5,202,520	SHERBURNE COUNTY
2026	CSAH 152	2 027-752-039	RC	CSAH 152 (CEDAR AVE) FROM CSAH 3 (LAKE ST) TO 24TH ST IN MPLS - RECONSTRUCTION, SAFETY IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, ADA, STREETSCAPE	8,924,000	5,536,000	0	0	3,388,000	HENNEPIN COUNTY
2026	CSAH 153	3 027-753-021	RC	**AC**: CSAH 153 (LOWRY AVE NE) FROM 0.05 MILES WEST OF CSAH 23 (MARSHALL ST NE) TO 0.03 MILES WEST OF WASHINGTON ST NE (CSAH 152) IN MPLS - RECONSTRUCTION, SIGNAL UPGRADES, ADA, APS, STREETSCAPE, BIKE/PED IMPROVEMENTS (AC PROJECT, PAYBACK IN FY2030)	10,000,000	600,000	7,000,000	0	2,400,000	HENNEPIN COUNTY
2026	CSAH 17	082-596-008	MC	**PRS**: CSAH 17 (LAKE ELMO AVE) AT TH 36 IN GRANT AND LAKE ELMO- CONSTRUCT INTERCHANGE (ASSOCIATE TO 8204-57)	29,800,000	10,000,000	0	10,000,000	9,800,000	WASHINGTON COUNTY
2026	CSAH 36	086-636-009	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 PAYBACK IN 2026 & 2027 & 227-090-001, PAYBACK IN 2028)	9,777,500	1,126,500	3,695,500	0	4,955,500	WRIGHT COUNTY
2026	CSAH 61	027-661-058	RC	CSAH 61 (HEMLOCK LN) AT CSAH 130 (ELM CREEK BLVD) IN MAPLE GROVE - RECONSTRUCT INTERSECTION	2,743,000	1,856,000	0	0	887,000	HENNEPIN COUNTY
2026	I 494	2785-465(26)	CA	I494 FROM MSP AIRPORT TO US169 IN BLOOMINGTON - PHASE 2 EA REEVALUATION AND PRELIMINARY DESIGN CONSULTANT AGREEMENT	1,500,000	1,200,000	0	300,000	0	MNDOT

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	LOCAL	019-090-030	BT	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019- 090-030Q) (AC PROJECT, PAYBACK IN FY2029)	461,064	0	335,319	0	125,745	DAKOTA COUNTY
2026	LOCAL	071-596-011	RC	**AC**CR 44, FROM US 10 TO CSAH 1, RECONSTRUCT + SAFETY IMPROVEMENTS (PAYBACK IN 2028) ASSOCIATED SAP 204-080-001	4,200,700	0	2,005,164	0	2,195,536	SHERBURNE COUNTY
2026	LOCAL	141-591-016	BT	21ST AVE S FROM MSAS 241 (E 28TH ST/MIDTOWN GREENWAY TO E 43RD ST IN MPLS-PEDESTRIAN AND BICYCLE IMPROVEMENTS	1,489,158	1,000,000	0	0	489,158	MINNEAPOLIS
2026	LOCAL	164-080-021	MA	VARIOUS LOCATIONS IN ST PAUL AND MPLS - ELECTRIC CARSHARE VEHICLES	1,846,000	1,400,000	0	0	446,000	SAINT PAUL
2026	MN 101	238-010-004	MC	MN 101 AT 194 IN ROGERS- INTERCHANGE RECONSTRUCTION TO DDI	9,153,000	6,780,000	0	0	2,373,000	ROGERS
2026	MN 149	1916-31	PM	MN 149 (DODD RD) FROM MN3 (ROBERT ST) IN INVER GROVE HEIGHTS TO MN 55 IN EAGAN - MICRO-MILL AND ULTRATHIN BONDED WEARING COURSE (UTBWC)	1,800,000	1,465,560	0	334,440	0	MNDOT
2026	MN 3	1920-53	AM	MN 3 (CHIPPENDALE AVE) AT CSAH 86 (280TH ST) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686- 022)	1,437,500	1,150,000	0	0	287,500	MNDOT
2026	MN 36	8204-57	AM	·····	6,000,000	4,800,000	0	1,200,000	0	MNDOT
2026	MN 47	2783-168P	RS	US952A, UNIVERSITY (MN47) AND 4TH ST SE FROM CENTRAL AVE (MN65) TO I35W IN MPLS - BITUMINOUS MILL & OVERLAY, CONSTRUCT SEPARATED BIKE LANES, SIGNAL, ADA AND SIDEWALKS (ASSOCIATE TO 2783-168, 2783-168CRP AND 141-090-045)	20,954,000	17,060,747	0	3,893,253	0	MNDOT
2026	MN 5	010-596-014AC	MC	**AC**: MN 5 (ARBORETUM BLVD) FROM 0.25MI W OF MN41 (HAZELTINE BLVD) TO CENTURY BLVD AND MN 41 (HAZELTINE BLVD) FROM 0.15 MI N OF 82ND ST TO TANADOONA DR IN CHANHASSEN -RECONSTRUCTION (AC PAYBACK 1 OF 1)	192,574	192,574	0	0	0	CARVER COUNTY

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

Yr PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	MN 5	231-010-010	MC	MN 5, FROM MN 284 (OLIVE ST)TO E CSAH 59/MSAS 123 (MAIN ST) IN WACONIA - RECONSTRUCTION, ACCESS MANAGEMENT, MULTIUSE TRAIL (ASSOCIATE TO 1002-131)	12,177,972	7,000,000	0	0	5,177,972	WACONIA
2026	MN 51	6216-142	RS	MN51 (SNELLING AVE N), FROM NORTH END OF BRIDGE OVER MN36 IN ROSEVILLE TO 0.1 MI N OF GREY FOX RD IN ARDEN HILLS - BITUMINOUS MILL AND OVERLAY, GUARDRAIL AND ADA	7,100,000	5,701,028	0	1,300,972	98,000	MNDOT
2026	MN 55	2724-158	AM	MN55, HIAWATHA AVE FROM 26TH ST TO 0.19 MI N IN MPLS - CONSTRUCT CONCRETE MEDIAN BARRIER (ASSOCIATE TO 141-239-018)	808,000	646,400	0	161,600	0	MNDOT
2026	MN 56	1911-30	AM	MN 56 (RANDOLPH BLVD/EMERY AVE) AT CSAH 86 (280TH ST E)IN RANDOLPH TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 019-686-021)	1,062,500	850,000	0	0	212,500	MNDOT
2026	MN 610	114-020-064P	MC	**AC**PRS**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, BR REHAB #02024, 02026, NEW BR 02071, PED BR 02J60 (ASSOCIATE TO 114-020-064) (AC PROJECT, PAYBACK IN FY2028)	12,500,000	0	10,000,000	0	2,500,000	COON RAPIDS
2026	MN 65	0207-132(26)	CA	MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	5,700,000	4,640,940	0	1,059,060	0	MNDOT
2026	MN 913A	1901-195	RS	MN913A (SIBLEY MEMORIAL HWY) FROM JCT MN13 TO JCT MN13 IN MENDOTA HEIGHTS - MILL AND OVERLAY, ADD TURN LANE AND DRAINAGE	2,300,000	1,872,660	0	427,340	0	MNDOT
2026	MSAS 10 ⁻	1 200-101-013	RC	COUNTRY DRIVE (MSAS 101) AT LITTLE CANADA RD (CSAH 23), I35E WEST RAMP TERMINALS AND COUNTRY DR (MSAS 101) FROM LITTLE CANADA RD TO SOUTH OWASSO BLVD IN LITTLE CANADA - RECONSTRUCT, ROUNDABOUT, SIDEWALK, TRAIL, AND MILL AND OVERLAY (ASSOCIATE TO 200-020-013)	8,423,750	3,500,000	0	0	4,923,750	LITTLE CANADA
2026	MSAS 106	6 193-106-018	RC	MSAS 106 (109TH AVE N) AT US169 IN BROOKLYN PARK AND CHAMPLIN- RECONSTRUCTION, TURN LANES, SIGNALS, SIDEWALK, ADA	3,118,500	2,494,800	0	623,700	0	BROOKLYN PARK
2026	MSAS 23	9 141-239-018	RC	MSAS 239 (26TH ST E) AT MN 55 (HIAWATHA AVE) IN MPLS - RECONSTRUCT TURN LANES, TRAFFIC SIGNAL REVISION, BIKE AND PED IMPROVEMENTS, ADA (ASSOCIATE TO 2724-158)	1,795,068	1,329,600	0	0	465,468	MINNEAPOLIS

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2026	MSAS 406	141-406-002	BR	**AC**: MSAS 406 (CEDAR LAKE RD) OVER BNSF RR IN MPLS - REPLACE OLD BRIDGE #90471 WITH NEW BRIDGE #27C74 AND APPROACHES (AC PROJECT, PAYBACK IN FY2028)	6,553,440	1,106,157	3,748,243	0	1,699,040	MINNEAPOLIS
2026	MSAS 430	141-430-011	BI	**AC**BIP**LONSYS**: MSAS 430 (NICOLLET AVE S) OVER MINNEHAHA CREEK AND MINNEHAHA PARKWAY IN MPLS - REHABILITATE BRIDGE #90591 (AC PROJECT, PAYBACK IN FY2027)	51,629,479	34,303,583	7,000,000	8,575,896	1,750,000	MINNEAPOLIS
2026	TRANSIT	TRS-TCMT-26	PL	METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (TRANSFER TO FTA)	5,000,000	1,983,000	0	0	3,017,000	MET COUNCIL- MTS
2026	TRANSIT	TRS-TCMT-26G	TR	EAGAN BUS GARAGE MODERNIZATION, INFRASTRUCTURE IMPROVEMENTS, WORKSPACE IMPROVEMENTS	2,678,102	2,142,482	0	0	535,620	MVTA
2026	US 10	0202-126	ТМ	US10 FROM THURSTON AVE NW IN CITY OF ANOKA TO MN101 IN ELK RIVER AND MN101 FROM CSAH38 (70TH ST NE) TO N OF CSAH39 IN OTSEGO - INSTALL TRAFFIC MANAGEMENT SYSTEM	700,000	569,940	0	130,060	0	MNDOT
2026	US 169	141-090-042	BT	NORTHSIDE GREENWAY ON HUMBOLDT AVE N FROM CSAH 152 (44TH AVE N) TO MSAS 466 (36TH AVE N) AND IRVING AVE N FROM MSAS 466 (36TH AVE N) TO MSAS 240 (26TH AVE N) IN MPLS - MULTIUSE TRAIL	5,655,087	4,188,954	0	0	1,466,133	MINNEAPOLIS
2026	US 61	6222-191	SC	US61, AT CR B IN MAPLEWOOD- ADA IMPROVEMENTS, TMS, DRAINAGE AND SIGNAL	1,320,000	830,484	0	189,516	300,000	MNDOT
2027	999	8825-1137	ТМ	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS AND CABLE	925,000	753,135	0	171,865	0	MNDOT
2027	CSAH 1	107-020-073	RC	**AC**: CSAH 1 (W 98TH ST) FROM 0.06 MI WEST OF DUPONT AVE TO ALDRICH AVE S IN BLOOMINGTON - RECONSTRUCTION, SIGNAL REPLACEMENT, AND TRAIL (ASSOCIATE TO 2782-366) (AC PROJECT, PAYBACK IN FY2029)	4,750,680	0	3,455,040	0	1,295,640	BLOOMINGTON
2027	CSAH 11	010-611-024	RC	CSAH 11 (VICTORIA DR/JONATHAN CARVER PKWY) FROM 0.15 MI S OF GUERNSY AVE TO 0.12 MI N OF TC&W RR CROSSING IN CITY OF VICTORIA AND LAKETOWN TOWNSHIP - RECONSTRUCTION	7,500,000	3,040,000	0	0	4,460,000	CARVER COUNTY

Yr F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	CSAH 130	189-020-031	MC	CSAH 130 (BROOKLYN BLVD) AT US 169 IN MAPLE GROVE AND BROOKLYN PARK - RECONSTRUCT INTERCHANGE, MULTIUSE TRAIL (ASSOCIATE TO 2750- 119)	16,098,500	7,000,000	0	0	9,098,500	MAPLE GROVE
2027	CSAH 19	082-596-010	RC	**AC**MN299**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010PRO, 082-596-010F) (AC PROJECT, PAYBACK IN FY 2030)	16,701,500	1,666,279	2,481,200	0	12,554,021	WASHINGTON COUNTY
2027	CSAH 22	027-622-006	RC	CSAH 22 (LYNDALE AVE) FROM CSAH 3 (LAKE ST) TO CSAH 5 (FRANKLIN AVE) IN MPLS - RECONSTRUCTION, PEDESTRIAN IMPROVEMENTS, ADA, STREETSCAPE (ASSOCIATE TO 027-622-007 AND 2781- 563)	15,341,000	7,000,000	0	0	8,341,000	HENNEPIN COUNTY
2027	CSAH 36	086-636-009AC	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 PAYBACK IN 2026 & 2027 & 227-090-001, PAYBACK IN 2028)	2,118,488	2,118,488	0	0	0	WRIGHT COUNTY
2027	CSAH 4	027-604-017	BR	**LONSYS**: CSAH 4 (EDEN PRAIRIE RD) OVER TC&W RAILROAD IN EDEN PRAIRIE - REPLACE BRIDGE #27502	7,634,000	5,552,000	0	0	2,082,000	HENNEPIN COUNTY
2027	CSAH 42	019-642-068	RC	CSAH 42 (150TH ST W) FROM REDWOOD DR TO 0.17 MI E OF MSAS 111 (147TH ST) IN APPLY VALLEY - RECONSTRUCT, SIGNALS, MEDIAN, MULTIUSE TRAIL, UNDERPASS, ADA	18,950,000	6,540,000	0	0	12,410,000	DAKOTA COUNTY
2027	CSAH 77	062-677-035	BR	**LONSYS**: CSAH 77 (OLD HWY 8 NW) OVER MN COMMERCIAL RAILROAD IN NEW BRIGHTON - REPLACE BRIDGE #4533	2,663,877	1,937,365	0	0	726,512	RAMSEY COUNTY
2027	LOCAL	082-596-012	MA	METRO GOLD LINE BRT STATIONS IN OAKDALE AND WOODBURY - EV CARSHARE CHARGERS, AND ELECTRIC VEHICLES	847,915	639,936	0	0	207,979	WASHINGTON COUNTY
2027	LOCAL	141-080-055	TR	DOWNTOWN PARKING RAMP A IN MPLS - REGIONAL MOBILITY HUB	1,613,935	1,218,064	0	0	395,871	MINNEAPOLIS
2027	MN 120	082-596-009	RC	MN 120 (N CENTURY AVE) FROM 1694 TO CSAH 12 (WILDWOOD RD) IN WHITE BEAR LAKE AND MAHTOMEDI - MILL AND OVERLAY, RECONSTRUCTION, CONSTRUCTION	9,869,672	7,000,000	0	0	2,869,672	WASHINGTON COUNTY

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	MN 13	179-121-026	MC	**LFTH**MN285**PRS**: MN 13 AT MSAS 121 (NICOLLET AVE) IN BURNSVILLE - GRADE SEPARATION (ASSOCIATE TO 1901-207)	22,303,500	13,000,000	0	3,900,000	5,403,500	BURNSVILLE
2027	MN 13	211-010-009	MC	**AC**LFTH**: MN 13 AND MSAS 102 (QUENTIN AVE) IN SAVAGE - CONSTRUCT HIGH-T INTERSECTION (ASSOCIATE TO 1901-203 AND 070-596- 018) (AC PROJECT, PAYBACK IN FY28)	6,000,000	0	3,500,000	0	2,500,000	SAVAGE
2027	MN 3	164-010-090	RC	**AC**LFTH**: MN 3 (ROBERT ST), FROM MSAS 282 (ANNAPOLIS ST E) TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (ASSOCIATE TO 6217-50 AND 6217-50P) (AC PROJECT, PAYBACK IN FY28)	2,800,000	0	2,240,000	0	560,000	SAINT PAUL
2027	MN 3	6217-50	RS	**RAISE**: MN3 (ROBERT ST), FROM HASKELL ST IN WEST ST PAUL TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCT ROADWAY, INTERSECTION IMPROVEMENTS ADA IMPROVEMENTS, SIGNALS, UTILITIES, REPAIR BRIDGE 62050 (ASSOCIATE TO 6217-50P AND 164-010-090)	15,250,000	9,820,000	0	780,000	4,650,000	MNDOT
2027	MN 3	6217-50P	RC	**AC**: MN 3 (ROBERT ST), FROM MSAS 282 (ANNAPOLIS ST E) TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (ASSOCIATE TO 6217-50 AND 164-010- 090) (AC PROJECT, PAYBACK IN FY28)	5,950,000	0	4,760,000	1,190,000	0	MNDOT
2027	MN 47	103-010-021	BT	MN 47 (SAINT FRANCIS BLVD NW), FROM XKIMO ST TO CSAH 116 (BUNKER LK BLVD) IN ANOKA - SIGNAL, RECONSTRUCT, CENTER TURN LANE, MULTI-USE TRAIL, SIDEWALK, ADA	6,882,700	4,951,600	0	0	1,931,100	ANOKA
2027	MN 47	141-010-093	RC	**AC**LFTH**: TH 47 (UNIVERSITY AVE NE) FROM MN 65 (CENTRAL AVE NE) TO 9TH AVE NE IN MPLS - RECONSTRUCTION, 4 TO 3 LN CONVERSION, SIGNAL REVISIONS, TRAIL, ADA (ASSOCIATE TO 2726-78, 2726-78CRP AND 2726-78PRO) (AC PROJECT, PAYBACK IN FY28)	11,600,000	0	7,000,000	0	4,600,000	MINNEAPOLIS
2027	MN 47	2726-78	RS	MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, DRAINAGE, AND BRIDGE 27134 RAILING REPLACEMENT (ASSOCIATE TO 2726-78CRP, 2726-78PRO AND 141-010-093)	7,495,314	6,102,685	0	1,392,629	0	MNDOT

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

Yr I	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2027	MN 5	6230-33	SC	**ELLE**: MN 5 (STILLWATER RD) FROM MCKNIGHT RD E IN ST PAUL TO LAKEWOOD DR IN MAPLEWOOD- REPLACE SIGNAL SYSTEM, MILL AND OVERLAY (ASSOCIATE TO 6230-33S)	3,079,000	1,733,432	0	395,568	950,000	MNDOT	
2027	MN 50	1923-48	RS	**ELLE**: MN50 (240TH ST), FROM US52 (EMERY AVE/ROCHESTER BLVD) IN HAMPTON TO US61 (LILLEHEI AVE) IN DOUGLAS TOWNSHIP - MEDIUM BITUMINOUS MILL AND OVERLAY	9,070,000	7,311,516	0	1,668,484	90,000	MNDOT	
2027	MN 65	0207-132(27)	CA	MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	3,750,000	3,053,250	0	696,750	0	MNDOT	
2027	MN 65	0208-169RAC	MC	**AC**PRS**: MN 65 (CENTRAL AVE) AT CSAH 12 (109TH AVE) AND MSAS 147 (105TH AVE) IN BLAINE - GRADE SEPARATION, FRONTAGE ROAD (AC PAYBACK 1 OF 1)	10,000,000	10,000,000	0	0	0	MNDOT	
2027	MSAS 10	8 164-108-026	ВТ	MSAS 108 (MINNEHAHA AVE) FROM MSAS 179 (PAYNE AVE) TO MN 5 IN ST PAUL - RECONSTRUCTION, ADA, OFF- STREET BIKEWAY, LANDSCAPING, SIGNALS, LIGHTING AND STORMWATER MANAGEMENT	7,183,880	5,224,640	0	0	1,959,240	SAINT PAUL	
2027	MSAS 21	5 141-215-019	BT	MSAS 215 (2ND ST N) FROM MSAS 169 (DOWLING AVE N) TO MSAS 197 (PLYMOUTH AVE N) IN MPLS - CONSTRUCT MULTIUSE TRAIL	5,500,000	4,000,000	0	0	1,500,000	MINNEAPOLIS	
2027	MSAS 22	1 141-221-008	RC	MSAS 221 (7TH ST N) FROM MSAS 223 (10TH ST N) AND E LYNDALE AVE N IN MPLS -RECONSTRUCTION, SIDEWALK, BIKE TRAIL, TRAFFIC SIGNALS AND STREETSCAPING	9,703,375	7,000,000	0	0	2,703,375	MINNEAPOLIS	
2027	MSAS 23	5 164-235-026	ВТ	MSAS 235 (WABASHA ST) FROM MN 5 (7TH ST) TO MSAS 305 (W 11TH ST) IN ST PAUL - RECONSTRUCTION, ADA, OFF- STREET BIKEWAY, LANDSCAPING, SIGNALS, LIGHTING (ASSOCIATE TO 164- 236-010)	7,339,200	5,337,600	0	0	2,001,600	SAINT PAUL	
2027	MSAS 24	9 141-249-017	ТМ	MSAS 249 (E 35TH ST) AND MSAS 251 (E 36TH) FROM MSAS 158 (BLAISDELL AVE) TO MSAS 165 (CHICAGO AVE S) IN MPLS- RECONSTRUCT, SIDEWALK, TRAFFIC SIGNALS, ADA, BIKEWAY, AND STREETSCAPING	34,200,000	7,000,000	0	0	27,200,000	MINNEAPOLIS	
2027	MSAS 43	0 141-430-011AC	BI	**AC**LONSYS**: MSAS 430 (NICOLLET AVE S) OVER MINNEHAHA CREEK AND MINNEHAHA PARKWAY IN MPLS - REHABILITATE BRIDGE #90591 (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	MINNEAPOLIS	

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

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′r Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2027	US 169	2750-119	AM	US169 AT CSAH 130 (ELM CREEK BLVD/BROOKLYN BLVD) IN MAPLE GROVE AND BROOKLYN PARK - RECONSTRUCT INTERCHANGE, BRIDGE 27630 (ASSOCIATE TO 189-020-031)	4,000,000	3,200,000	0	800,000	0	MNDOT
2028	999	8825-1187	BI	DISTRICTWIDE FLOOD SEAL BRIDGES IN MPLS AND ST PAUL	1,566,000	1,275,037	0	290,963	0	MNDOT
2028	999	8825-1255	ТМ	METROWIDE - INSTALLING TRAFFIC MANAGEMENT SYSTEM DEVICES	925,000	753,135	0	171,865	0	MNDOT
2028	CSAH 103	8 110-020-041	МС	CSAH 103 (W BROADWAY AVE) FROM 0.07 MILES N OF 85TH AVE TO 0.11 MILES N O 93RD AVE AND CSAH 30 (93RD AVE) FROM 0.0 MILES W OF CSAH 103 (W BROADWAY AVE) T 0.25 MILES E OF CSAH 103 (W BROADWAY AVE) T	07 TO /E)	7,000,000	0	0	8,082,631	BROOKLYN PARK
2028	CSAH 152	2 027-452-042	BT	CSAH 152 (WASHINGTON AVE) FROM MSAS 287 (5TH AVE S) TO MSAS 213 (11TH AVE S) IN MPLS - PROTECTED BICYCLE FACILITIES, ADA, SIGNAL REVISIONS, CURB EXTENSIONS, STREETSCAPING (ASSOCIATE TO 027- 752-042Q)	7,329,960	3,273,600	0	0	4,056,360	HENNEPIN COUNTY
2028	CSAH 23	062-623-066	BR	COUNTY RD C (CSAH 23) OVER BNSF RAILROAD IN ROSEVILLE - REPLACE BRIDGE 62519	9,556,840	7,000,000	0	0	2,556,840	RAMSEY COUNTY
2028	CSAH 30	110-020-043	MC	CSAH 30 (93RD AVE N) FROM XYLON AVE TO CSAH 103 (W BROADWAY AVE) IN BROOKLYN PARK - UPGRADE TO A 4- LANE ROADWAY, SIGNAL, TRAIL, ADA	3,404,160	2,521,600	0	0	882,560	BROOKLYN PARK
2028	CSAH 32	019-632-052	RC	CSAH 32 (CLIFF RD) AT I35W EAST FRONTAGE RD IN BURNSVILLE - CONSTRUCT ROUNDABOUT	2,567,376	1,901,760	0	0	665,616	DAKOTA COUNTY
2028	CSAH 36	086-636-009AC	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 PAYBACK IN 2026 & 2027 & 227-090-001, PAYBACK IN 2028)	1,577,012	1,577,012	0	0	0	WRIGHT COUNTY
2028	LOCAL	071-596-011AC	RC	**AC**CR 44, FROM US 10 TO CSAH 1, RECONSTRUCT + SAFETY IMPROVEMENTS (PAYBACK IN 1 OF 1)	2,005,164	2,005,164	0	0	0	SHERBURNE COUNTY
2028	MN 13	179-010-016	MC	**PRS**: MN 13 FROM LYNN AVE TO WASHBURN AVE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, TRAIL (ASSOCIATE TO 179- 010-016PRO)	86,596,020	6,413,920	0	0	80,182,100	BURNSVILLE

TABLE A-3 STPBG-Surface Transportation Program (STP) Projects

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2028	MN 13	211-010-009AC	MC	**AC**LFTH**: MN 13 AND MSAS 102 (QUENTIN AVE) IN SAVAGE - CONSTRUCT HIGH-T INTERSECTION (AC PAYBACK 1 OF 1)	3,500,000	3,500,000	0	0	0	SAVAGE
2028	MN 3	164-010-090AC	RC	**AC**LFTH**: MN 3 (ROBERT ST), FROM MSAS 282 (ANNAPOLIS ST E) TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (AC PAYBACK 1 OF 1)	2,240,000	2,240,000	0	0	0	SAINT PAUL
2028	MN 3	6217-50PAC	RC	**AC**: MN 3 (ROBERT ST), FROM MSAS 282 (ANNAPOLIS ST E) TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (AC PAYBACK 1 OF 1)	4,760,000	4,760,000	0	0	0	MNDOT
2028	MN 3	6217-59	BI	**RAISE**: MN3 (ROBERT ST), FROM CURTICE ST TO CONGRESS ST IN ST PAUL - REPAIR BRIDGE 90381 AND REPLACE ADJACENT RETAINING WALLS	25,000,000	22,380,000	0	1,020,000	1,600,000	MNDOT
2028	MN 41	1008-108	SC	**ELLE**: MN41, (N CHESTNUT ST) AT US 212 INTERSECTION IN CHASKA - ADA IMPROVEMENTS, DRAINAGE (ASSOCIATE TO 1008-108S)	45,000	36,639	0	8,361	0	MNDOT
2028	MN 47	0206-88	RS	MN47 (ST FRANCIS BLVD NW), FROM JCT 142ND AVE TO 0.2 MI N OF 153RD (ALPINE DR) IN RAMSEY - THIN BITUMINOUS MILL AND OVERLAY, ADA IMPROVEMENTS, DRAINAGE	3,900,000	3,135,484	0	715,516	49,000	MNDOT
2028	MN 47	141-010-093AC	RC	**AC**LFTH**: TH 47 (UNIVERSITY AVE NE) FROM MN 65 (CENTRAL AVE NE) TO 9TH AVE NE IN MPLS - RECONSTRUCTION, 4 TO 3 LN CONVERSION, SIGNAL REVISIONS, TRAIL, ADA (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	MINNEAPOLIS
2028	MN 51	6216-147	SC	MN51 (SNELLING AVE), AT LARPENTEUR AVE IN FALCON HEIGHTS - SIGNAL REPLACEMENT, DRAINAGE, ADA IMPROVEMENTS	1,094,000	696,141	0	158,859	239,000	MNDOT
2028	MN 610	114-020-064PAC	MC	**AC**PRS**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, BR REHAB #02024, 02026, NEW BR 02071, PED BR 02J60 (AC PAYBACK 1 OF 1)	10,000,000	10,000,000	0	0	0	COON RAPIDS
2028	MN 62	1918-124	BI	MN62, FROM 0.1 MI W OF MN13 TO 5TH AVE S IN MENDOTA HTS AND ON I494 FROM WEST OF BABCOCK TRL TO 6TH AVE S IN S ST PAUL - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA IMPROVEMENTS, SIGNALS AND MILL AND OVERLAY BR. 19037, 19038, 19837, 19853, 19854, 19884, 19894, 19895 (ASSOCIATE TO 1918-124S)	15,361,000	12,506,926	0	2,854,074	0	MNDOT

′r PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2028	MN 65	002-716-026	MC	**PRS**: MN 65 (CENTRAL AVE) FROM 131ST AVE NE TO 139TH AVE IN HAM LAKE AND BLAINE - GRADE SEPARATION AT CSAH 116 (BUNKER LAKE BLVD NE), FRONTAGE ROADS, TRAIL	40,095,000	10,000,000	0	0	30,095,000	ANOKA COUNTY
2028	MN 65	0207-130	RC	MN65 (CENTRAL AVE NE) FROM 37TH ST NE TO NORTH OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - RECONSTRUCTION, SIGNAL REPLACEMENT, DRAINAGE, ADA IMPROVEMENTS	39,623,000	28,481,530	0	6,499,470	4,642,000	MNDOT
2028	MN 65	0207-132(28)	CA	MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	2,000,000	1,628,400	0	371,600	0	MNDOT
2028	MN 65	2710-64	RC	**AC**: MN65 (NE CENTRAL AVE) FROM S OF 2ND ST SE TO 37TH AVE IN MPLS - RECONSTRUCTION, SIGNAL REPLACEMENT, ADA IMPROVEMENTS, AND MILL AND OVERLAY BR'S 27015 AND 27164 (ASSOCIATE TO 2710-64CRP AND 2710-64PRO) (AC PROJECT, PAYBACK IN FY29)	41,300,000	20,838,639	10,000,000	7,037,361	3,424,000	MNDOT
2028	MSAS 406	141-406-002AC	BR	**AC**: MSAS 406 (CEDAR LAKE RD) OVER BNSF RR IN MPLS - REPLACE OLD BRIDGE #90471 WITH NEW BRIDGE #27C74 AND APPROACHES (AC PAYBACK 1 OF 1)	3,748,243	3,748,243	0	0	0	MINNEAPOLIS
2028	TRANSIT	TRS-TCMT-28	PL	METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (TRANSFER TO FTA)	3,750,000	2,050,000	0	0	1,700,000	MET COUNCIL-MT
2028	US 61	130-010-016	RC	**LFTH**: US 61 (VERMILLION ST) FROM 0.09 MI S OF MSAS 139 (36TH ST) TO MSAS 139 (4TH ST) IN HASTINGS - RECONSTRUCT, ROUNDABOUTS, FRONTAGE ROADS, SIDEWALK, PED/BIKE IMPROVEMENTS, PED BRIDGE 19075, SIGNALS, ADA	20,470,000	7,000,000	0	0	13,470,000	HASTINGS
2029	999	8825-1293	SC	METROWIDE - INSTALL HIGH FRICTION SURFACE TREATMENT	2,300,000	1,872,660	0	427,340	0	MNDOT
2029	999	8825-1296	BI	DISTRICTWIDE - POST TENSIONING GROUTING ON VARIOUS BRIDGES	2,855,000	2,324,541	0	530,459	0	MNDOT
029	999	8825-1330	ТМ	METROWIDE - INSTALLING TRAFFIC MANAGEMENT SYSTEM DEVICES	925,000	753,135	0	171,865	0	MNDOT
2029	999	8825-1344	ТМ	METROWIDE - TRAFFIC MANAGEMENT SYSTEM	1,000,000	814,200	0	185,800	0	MNDOT

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr Pf	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2029	CSAH 1	107-020-073AC	RC	**AC**: CSAH 1 (W 98TH ST) FROM 0.06 MI WEST OF DUPONT AVE TO ALDRICH AVE S IN BLOOMINGTON - RECONSTRUCTION, SIGNAL REPLACEMENT, AND TRAIL (AC PAYBACK 1 OF 1)	3,455,040	3,455,040	0	0	0	BLOOMINGTON
2029	CSAH 1	107-020-074	RC	CSAH 1 (OLD SHAKOPEE RD) AND MSAS 442 (OLD CEDAR AVE) IN BLOOMINGTON - RECONSTRUCT, TURN LANES, REPLACE SIGNAL	3,778,258	2,747,824	0	0	1,030,434	BLOOMINGTON
2029	CSAH 13,	071-633-002AC	RC	**AC**SPPF**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020- 009) (PAYBACK 1 OF 1)	1,750,500	1,750,500	0	0		SHERBURNE COUNTY
2029	CSAH 14	002-614-052	RC	MAIN ST (CSAH 14) AT CSAH 23 (LAKE DRIVE) IN LINO LAKES - CONSTRUCT ROUNDABOUT AND MULTI-USE TRAIL	2,938,870	2,137,360	0	0	801,510	ANOKA COUNTY
2029	CSAH 152	2 027-752-041	RC	CSAH 152 (CEDAR AVE) FROM CSAH 42 (42ND ST) TO CSAH 3 (LAKE ST) IN MPLS - RECONSTRUCTION, SIGNAL REVISIONS, TURN LANES, ADA	16,654,000	7,000,000	0	0	9,654,000	HENNEPIN COUNTY
2029	CSAH 16	082-616-027	RC	CSAH 16 (VALLEY CREEK RD) AT MSAS 127 (SETTLERS RIDGE PKWY) IN WOODBURY - CONSTRUCT ROUNDABOUT	3,278,220	2,384,160	0	0	894,060	WASHINGTON COUNTY
2029	CSAH 23	027-623-008	RC	CSAH 23 (MARSHALL ST NE) FROM CSAH 153 (LOWRY AVE NE) TO ST ANTHONY PKWY IN MPLS - RECONSTRUCTION, ADA, CURB EXTENSIONS, SIGNAL REVISIONS, TRAIL	12,408,000	7,000,000	0	0	5,408,000	HENNEPIN COUNTY
2029	CSAH 39	086-639-XXX	MC	CSAH 39 FROM 0.06 MI W OF O'DEAN AVE NE TO 0.19 MI W OF NASHUA AVE NE, RECONSTRUCT	6,000,000	1,750,500	0	0	4,249,500	WRIGHT COUNTY
2029	CSAH 46	019-646-023	MC	CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (ASSOCIATE TO 019-646-023PRO)	40,645,000	6,280,000	0	0	34,365,000	DAKOTA COUNTY
2029	CSAH 5	027-605-036	RC	CSAH 5 (MINNETONKA BLVD) FROM XYLON AVE S TO MSAS 281 (VERNON AVE S) IN ST LOUS PARK - RECONSTRUCTION, TRAIL, ADA, SIGNAL REVISIONS, LANDSCAPING	22,880,000	7,000,000	0	0	15,880,000	HENNEPIN COUNTY

Yr F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2029	LOCAL	019-090-030AC	BT	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019- 090-030Q) (AC PAYBACK 1 OF 1)	335,319	335,319	0	0	0	DAKOTA COUNTY
2029	LOCAL	141-591-019	ВТ	PLEASANT AVE S FROM 34TH ST W TO 49TH ST W AND 49TH ST W FROM PLEASANT AVE S TO MSAS 430 (NICOLLET AVE) IN MPLS - INTERSECTION IMPROVEMENTS, ADA, TRAFFIC CALMING	1,396,010	1,000,000	0	0	396,010	MINNEAPOLIS
2029	MN 13	1901-193	RS	MN 13 FROM I494 TO MN 55 IN EAGAN AND MENDOTA HEIGHTS - CPR MAINLINE, MILL AND OVERLAY SHOULDERS, DRAINAGE, ADA IMPROVEMENTS, TRAIL CONSTRUCTION AND SIGNAL REPLACEMENTS (ASSOCIATE TO 1901-193PRO)	12,837,000	9,620,587	0	2,195,413	1,021,000	MNDOT
2029	MN 252	027-709-029	MC	**PRS**MN 252 AT CSAH 109 IN BROOKLYN PARK-GRADE SEPARATION, RETAINING WALLS, SAFETY IMPROVEMENTS, PED/BIKE IMPROVEMENTS, TRAFFIC SIGNALS	28,937,700	7,000,000	0	0	21,937,700	HENNEPIN COUNTY
2029	MN 252	109-010-007	MC	**PRS**: MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATE TO 109-010-007F)	8,750,000	7,000,000	0	0	1,750,000	BROOKLYN CENTER
2029	MN 252	110-010-010	MC	**PRS**: MN 252 AT BROOKDALE DR FROM HUMBOLDT AVE TO WEST RIVER RD IN BROOKLYN PARK - CONSTRUCT INTERCHANGE AND CONSTRUCT TRAIL ON NORTH AND SOUTH SIDES	33,215,015	10,000,000	0	0	23,215,015	BROOKLYN PARK
2029	MN 3	1908-98	SC	MN3, AT EB RAMP FROM I494/54TH ST TRAFFIC SIGNAL REPLACEMENT AND LEFT TURN LANE IN SUNFISH LAKE	1,669,000	1,188,732	0	271,268	209,000	MNDOT
2029	MN 3	1920-49	RS	MN3, FROM 0.1 MILE S OF MN50 (220TH ST W) TO RICE COUNTY LINE IN FARMINGTON, CASTLE ROCK TOWNSHIP, AND WATERFORD TOWNSHIP- BITUMINOUS MILL AND OVERLAY, REPLACE BRIDGE DISTRIBUTION SLABS ON 5 BRIDGES 8454, 8455, 8456, 8457 AND 8458, AND AT CSAH 78 (240TH ST) IN CASTLE ROCK TOWNSHIP, AND CSAH 47 IN WATERFORD TOWNSHIP-CONSTRUCT ROUNDABOUT	35,162,000	27,184,510	0	6,203,490	1,774,000	MNDOT

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PR	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:
)29	MN 47	235-010-003	RC	MN 47 FROM CSAH 24 (227TH AVE NW) TO CSAH 28 (AMBASSADOR BLVD NW) IN ST FRANCIS - RECONSTRUCT, ROUNDABOUTS, SIGNALS, TRAIL, ADA	19,787,755	7,000,000	0	0	12,787,755	SAINT FRANCIS
)29	MN 5	6201-91	RS	**ELLE**: MN 5 (W 7TH ST), FROM MUNSTER AVE TO 0.02 MI E OF ST CLAIR / ST PAUL - RESURFACE ROAD, ADA IMPROVEMENTS, SIDEWALK INFILL, PED CROSSING, DRAINAGE, LIGHTING UPGRA TRAFFIC SIGNALS, RETAINING WALL, SIGI REPLACEMENT, RECONSTRUCT BR 62066 UPGRADE BR 9531 (ASSOCIATE TO 6201-9	DES, N	16,222,935	0	3,702,065	3,512,000	MNDOT
029	MN 65	2710-64AC	RC	**AC**: MN65 (NE CENTRAL AVE) FROM S OF 2ND ST SE TO 37TH AVE IN MPLS - RECONSTRUCTION, SIGNAL REPLACEMENT, ADA IMPROVEMENTS, AND MILL AND OVERLAY BR'S 27015 AND 27164 (ASSOCIATE TO 2710-64CRP AND 2710-64PRO) (AC PAYBACK 1 OF 1)	10,000,000	10,000,000	0	0	0	MNDOT
029	MSAS 156	3 091-090-099	BT	CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM 70TH ST TO DEWE EDINA AND ALONG EAST BUSH LAKE RD F RD TO MSAS 136 (EDINA INDUSTRIAL BLV CSAH 28 (EAST BUSH LAKE RD) FROM MS INDUSTRIAL BLVD) TO 0.07 MI NO OF MAR BLOOMINGTON - TRAIL CONSTRUCTION A RECONSTRUCTION (ASSOCIATE TO 091-0	FROM DEWEY HILL D) AND ALONG AS 136 (EDINA YLAND RD S IN ND	904,674	0	0	402,345	THREE RIVERS PARK DISTRICT
029	MSAS 221	141-221-009	RC	MSAS 221 (7TH ST) FROM CSAH 33 (PARK AVE S) TO 13TH AVE S IN MPLS - RECONSTRUCT, ADA, SIGNALS, TRAIL	12,940,950	7,000,000	0	0	5,940,950	MINNEAPOLIS
)29	MSAS 361	157-361-028	SC	MSAS 361 (W 76TH ST), AT KNOX AVE S IN RICHFIELD - CONSTRUCT ROUNDABOUT, TRAIL	3,694,680	2,687,040	0	0	1,007,640	RICHFIELD
)29	US 61	082-596-011	RC	US 61 (FOREST BLVD N) AND CR 50 (202ND ST) IN FOREST LAKE - RECONSTRUCTION; TRAFFIC SIGNAL	2,302,960	1,674,880	0	0	628,080	WASHINGTON COUNTY
			Totals		1,209,937,652		68,970,966		465,360,55	8
						603,599,226		72,006,902		

Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

TABLE A-4 Bridge Funding Program Projects

Yr F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	LOCAL	141-597-003	BR	**BFP**: 18TH AVE S OVER MIDTOWN GREENWAY ON M-1064 (18TH AVE) N MPLS- REPLACE BR L8923	9,000,000	6,000,000	0	0	3,000,000	MINNEAPOLIS	
2026	LOCAL	141-597-004	BR	**BFP**: GRAND AVE S OVER MIDTOWN GREENWAY IN MPLS - REPLACE BR L8907	9,000,000	6,300,000	0	0	2,700,000	MINNEAPOLIS	
			Totals		18,000,000		0		5,700,00)	
						12,300,000		0			

2026 - 2029 Transportation Improvement Program

TABLE A-5Carbon Reduciton Program Projects

Yr PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	CSAH 34	107-020-075	ВТ	**AC**CRP**: CSAH 34 (NORMANDALE BLVD) FROM CSAH 1 (OLD SHAKOPEE RD) TO W 94TH ST IN BLOOMINGTON - SIDEWALK, ADA CURB RAMPS, TRAFFIC SIGNALS, RETAINING WALLS, MULTI-USE TRAIL AND INTERSECTION IMPROVEMENTS (AC PROJECT, PAYBACK IN FY27)	7,130,000	369,600	1,630,400	0	5,130,000	BLOOMINGTON
2026	LOCAL	071-596-015AC	MA	**CRP** GOVERNMENT CENTER PARKING LOT IN ELK RIVER - CONSTRUCT CHARGING STATION	40,000	40,000	0	0	0	SHERBURNE COUNTY
2026	LOCAL	071-596-016AC	MA	**CRP** PURCHASE 5 ELECTRIC VEHICLES	200,000	200,000	0	0	0	SHERBURNE COUNTY
2026	MN 47	2783-168CRP	RS	**CRP**: US952A, UNIVERSITY (MN47) AND 4TH ST SE FROM CENTRAL AVE (MN65) TO I35W IN MPLS - BITUMINOUS MILL & OVERLAY, CONSTRUCT SEPARATED BIKE LANES, SIGNAL, ADA AND SIDEWALKS (ASSOCIATE TO 2783- 168, 2783-168P AND 141-090-045)	3,680,000	2,996,256	0	683,744	0	MNDOT
2026	TRANSIT	TRS-TCMT-26E	TR	**CRP**: PROVIDE CAPITAL FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN AND AROUND THE CITY OF MINNETONKA	1,225,000	980,000	0	0	245,000	MET COUNCIL-MT
2026	TRANSIT	TRS-TCMT-26F	TR	**CRP**: METRO BLUE LINE FRANKLIN RENOVATION. SCOPE INCLUDES LRT STATION COMPONENTS ON THE AERIAL PLATFORM, TWO SETS OF STAIRS, TWO VERTICAL CIRCULATION BUILDINGS, IMPROVEMENTS TO ACCESSIBILITY	12,750,000	7,000,000	0	0	5,750,000	MET COUNCIL-MT
2027	CSAH 34	107-020-075AC	ВТ	**AC**CRP**: CSAH 34 (NORMANDALE BLVD) FROM CSAH 1 (OLD SHAKOPEE RD) TO W 94TH ST IN BLOOMINGTON - SIDEWALK, ADA CURB RAMPS, TRAFFIC SIGNALS, RETAINING WALLS, MULTI-USE TRAIL AND INTERSECTION IMPROVEMENTS (AC PAYBACK 1 OF 1)	1,630,400	1,630,400	0	0	0	BLOOMINGTON
2027	LOCAL	019-591-001	BT	**CRP**: CR 4 (BUTLER AVE) FROM CSAH 63 (DELAWARE AVE) TO MANOMIN IN WEST ST PAUL - CONSTRUCT TRAIL AND SIDEWALK	424,000	320,000	0	0	104,000	DAKOTA COUNTY
2027	LOCAL	880M-CRP-27	BT	**CRP**: METRO ATP: SETASIDE FOR CARBON REDUCTION PROGRAM FY2027 PROJECTS	537,500	430,000	0	0	107,500	MNDOT

TABLE A-5Carbon Reduciton Program Projects

r PRT	Route	Proj Num	Prog	Description F	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:
2027	MN 47	2726-78CRP	RS	**CRP**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, DRAINAGE, AND BRIDGE 27134 RAILING REPLACEMENT (ASSOCIATE TO 2726-78, 2726-78PRO AND 141-010-093)	3,679,686	2,996,000	0	683,686	0	MNDOT
027	TRANSIT	TRS-TCMT-27A	TR	**CRP**: MVTA ETS MODERNIZATION, INFRASTRUCTURE UPGRADES, CUSTOMER AMENITIES, EV CHARGING INFRASTRUCTURE	2,136,327	1,709,062	0	0	427,265	MVTA
027	TRANSIT	TRS-TCMT-27B	TR	**CRP**: PROVIDE CAPITAL FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN WEST ST PAUL AND OTHER SURROUNDING SUBURBS	1,263,173	1,010,538	0	0	252,635	MET COUNCIL-MT
027	TRANSIT	TRS-TCMT-27C	TR	**CRP**: PURCHASE OF 30 FOOT HEAVY DUTY TRANSIT BUSES FOR MOA TO MN ZOO SERVICE	2,400,000	1,920,000	0	0	480,000	Μντα
028	CSAH 2	002-602-015CRPA	BT	**AC**CRP**: CSAH 2 (44TH AVE NW) FROM CSAH 1 (EAST RIVER RD) TO MAIN ST IN FRIDLEY - RECONSTRUCT, CONSTRUCT MULTIUSE TRAIL AND REHABILITATE BRIDGE 02523 (AC PAYBACK 1 OF 1)	1,033,600	1,033,600	0	0	0	ANOKA COUNTY
028	LOCAL	880M-CRP-28	ΒT	**CRP**: METRO ATP: SETASIDE FOR CARBON REDUCTION PROGRAM FY2028 PROJECTS	7,469,000	5,975,200	0	0	1,493,800	MNDOT
028	MN 65	2710-64CRP	RC	**CRP**: MN65 (NE CENTRAL AVE) FROM 37TH AVE TO MN 47 (UNIVERSITY AVE) IN MPLS - INSTALL BIKE LANE, DETECTOR LOOPS AND TRANSIT BUS STOP(ASSOCIATE TO 2710-64 AND 2710- 64PRO)	6,260,000	5,096,892	0	1,163,108	0	MNDOT
029	LOCAL	880M-CRP-29	ΒT	**CRP**: METRO ATP: SETASIDE FOR CARBON REDUCTION PROGRAM FY2029 PROJECTS	9,162,500	7,330,000	0	0	1,832,500	MNDOT
029	MN 5	6201-91CRP	RS	**ELLE**CRP**: MN 5 (W 7TH ST), FROM MUNSTER AVE TO 0.02 MI E OF ST CLAIR AVE ST PAUL - RESURFACE ROAD, ADA IMPROVEMENTS, SIDEWALK INFILL, PED CROSSING, DRAINAGE, LIGHTING UPGRADES, TRAFFIC SIGNALS, RETAINING WALL, SIGN REPLACEMENT, RECONSTRUCT BR 62066, UPGRADE BR 9531 (ASSOCIATE TO 6201-91)		2,996,256	0	683,744	0	MNDOT
		Тс	otals		64,701,186		1,630,400		15,822,70	0
						44,033,804		3,214,282		

2026 - 2029 Transportation Improvement Program

TABLE A-6 PROTECT Projects

Yr P	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: R	S:
2026	LOCAL	227-080-001	MA	**PROTECT** CONSTRUCT STORM SEWER IMPROVEMENTS ALONG NORTH FORK CROW RIVER	718,880	575,104	0	0	143,776	SAINT MICHAEL	
2026	MN 5	010-596-016AC	RC	**AC**PROTECT**PRS**: MN5 (ARBORETUM BLVD) FROM 0.3 MI E MINNEWASHTA PKWY TO 0.25 MI W OF MN41 IN CHANHASSEN - TWO TO FOUR LANE CONVERSION, MEDIAN, BR # (AC PAYBACK 1 OF 1)	3,721,600	3,721,600	0	0	0	CARVER COUNTY	
2026	US 12	2713-129PRO	RS	**PROTECT**: US12 (WAYZATA BLVD), FROM 0.5 MI W SHORELINE DR IN WAYZATA TO 0.5 MI E OF 1494 IN WAYZATA AND MINNETONKA - CONCRETE RECONSTRUCT/BITUMINOUS MILL AND OVERLAY/CPR, LIGHTING, DRAINAGE IMPROVEMENTS, ADA, PIER PROTECTION ON BRIDGES 27129 AND 27130 (ASSOCIATE TO 2713-129)	9,625,000	7,700,000	0	1,925,000	0	MNDOT	
2027	CSAH 19	082-596-010PRO	RC	**AC**PROTECT**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010F) (AC PROJECT, PAYBACK IN FY2030)	5,648,500	3,531,600	987,200	0	1,129,700	WASHINGTON COUNTY	
2027	LOCAL	880M-PRO-27	MC	**PROTECT**: METRO ATP: SETASIDE FOR PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, AND COST-SAVING TRANSPORTATION PROGRAM FY2027 PROJECTS	1,319,500	1,055,600	0	0	263,900	MNDOT	
2027	MN 47	2726-78PRO	RS	**PROTECT**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, DRAINAGE, AND BRIDGE 27134 RAILING REPLACEMENT (ASSOCIATE TO 2726-78, 2726-78CRP AND 141-010-093)	9,625,000	7,700,000	0	1,925,000	0	MNDOT	
2028	MN 13	179-010-016PRO	MC	**PROTECT**PRS**: MN 13 FROM LYNN AVE TO WASHBURN AVE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, TRAIL (ASSOCIATE TO 179-010-016)	4,841,208	3,586,080	0	0	1,255,128	BURNSVILLE	

TABLE A-6 PROTECT Projects

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r F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:
028	MN 65	2710-64PRO	DR	**PROTECT**: MN65 (NE CENTRAL AVE) FROM WASHINGTON AVE TO 27TH AVE NE IN MPLS - DRAINAGE (ASSOCIATE TO 2710-64 AND 2710-64CRP)	14,040,000	11,232,000	0	2,808,000	0	MNDOT
029	999	8825-1321	DR	**PROTECT**: DISTRICTWIDE- POND PRESERVATION AT VARIOUS LOCATIONS	2,191,000	1,752,800	0	438,200	0	MNDOT
029	CSAH 46	019-646-023PRO	MC	**PROTECT**: CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (ASSOCIATE TO 019-646-023)	5,115,000	3,720,000	0	0	1,395,000	DAKOTA COUNTY
029	MN 13	1901-193PRO	RS	**PROTECT**: MN 13 FROM I494 TO MN 55 IN EAGAN AND MENDOTA HEIGHTS - CPR MAINLINE, MILL AND OVERLAY SHOULDERS, DRAINAGE, ADA IMPROVEMENTS, TRAIL CONSTRUCTION AND SIGNAL REPLACEMENTS (ASSOCIATE TO 1901-193)	1,600,000	1,280,000	0	320,000	0	MNDOT
029	MN 55	2751-59PRO	RS	**PROTECT**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRID IN GOLDEN VALLEY TO INTERSECTION OF OF LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMEN ALONG THE CORRIDOR, RECONSTRUCT BRID 27785 OVER 194, REPLACE BRIDGE 5908 OVEF BASSETT CREEK (ASSOCIATE TO 2751-59)	K T DGE	6,359,200	0	1,589,800	0	MNDOT
2029	MN 7	1004-35PRO	RS	**PROTECT**: MN7, FROM HENNEPIN/CARVER COUNTY LINE TO 0.2 MI E DIVISION ST - MILL AND OVERLAY, REPLACE BR 9122 (ASSOCIATE TO 1004- 35)	2,300,000	1,840,000	0	460,000	0	MNDOT
		т	otals		68,694,688		987,200		4,187,50	4
						54,053,984		9,466,000		

2026 - 2029 Transportation Improvement Program

TABLE A-7 Congressionally Directed Spending Projects

Yr	Prt Route	Proj Num	Prog	Description	Project Total	Demo \$	AC \$	State \$	Other \$	Agency	RS
2026	CSAH 12	002-612-033		**MN290**PRS**: CSAH 12 (109TH AVE) AT MN 65 (CENTRAL AVE) IN BLAINE -GRADE SEPARATED INTERCHANGE, PEDESTRIAN FACILITIES (ASSOCIATE TO 0208-169TED, 0208-169A, 0208- 169, 0208-169R, 106-101-012 AND 106-109-010)	6,250,000	5,000,000	0	1,250,000	0	ANOKA COUNTY	(
2026	CSAH 50	019-650-021		**MN284**PRS**: I35/CSAH 50 (KENWOOD TRL) INTERCHANGE IN LAKEVILLE - PRELIMINARY ENGINEERING	6,300,000	5,040,000	0	0	1,260,000	DAKOTA COUNTY	
2026	LOCAL	019-090-029		**MN281**: VETERANS MEMORIAL GREENWAY TRAIL FROM CSAH 71 (RICH VALLEY BLVD) TO TH 52/TH55 (COURTHOUSE BLVD) IN INVER GROVE HEIGHTS; MULTI-USE TRAIL, PED UNDERPASS AND BOARDWALK (PHASE 2)	7,000,000	2,497,500	0	0	4,502,500	DAKOTA COUNTY	
2026	LOCAL	092-090-065		**MN294**: MN VALLEY TRAIL FROM LYNDALE AVE TO NINE MILE CREEK IN BLOOMINGTON - CONSTRUCT TRAIL AND PEDESTRIAN BRIDGE #R1067 OVER NINE MILE CREEK	3,102,500	2,350,000	0	0	752,500	DNR	
2026	MSAS 101	106-101-012		**MN291**PRS**: MSAS 101 (99TH AVE) AT MN 65 (CENTRAL AVE NE) IN BLAINE-GRADE SEPARATION, IMPROVE FRONTAGE ROAD CONFIGURATIONS, PEDESTRIAN FACILITIES (ASSOCIATE TO 0208-169TED, 0208-169A, 0208-169, 0208-169R, 002-612-033 AND 106-109-010)	5,000,000	4,000,000	0	1,000,000	0	BLAINE	
2026	MSAS 102	2 180-102-020		**MN283**: MSAS 102 (80TH ST) S FROM TH 61 TO IDEAL AVE AND EAST POINT DOUGLAS RD FROM 80TH ST TO 0.25 MI S OF 80TH ST IN COTTAGE GROVE - RECONSTRUCTION, SIGNALS, TRAIL, ADA, LIGHTING (ASSOCIATE TO 8205-159)	8,718,000	5,000,000	0	0	3,718,000	COTTAGE GROVE	

TABLE A-7 Congressionally Directed Spending Projects

'r I	Prt Rou	te	Proj Num	Prog	Description	Project Total	Demo \$	AC \$	State \$	Other \$	Agency	RS
26	MSAS	5 109	106-109-010		**MN302**PRS**: MSAS 109 (117TH AVE) AT MN65 (CENTRAL AVE) IN BLAINE - GRADE SEPARATION, PED FACILITIES (ASSOCIATE TO 0208-169TED, 0208-169, 0208-169A, 0208-169R, 002-612-033 AND 106-101-012)	5,000,000	4,000,000	0	1,000,000	0	BLAINE	
26	MSAS	5 119	173-010-009		**MN280**: MSAS 119 (DODD RD) AT MN 149 (SMITH AVE) IN WEST ST PAUL - CONSTRUCT PLAZA AND MEMORIAL	1,315,000	1,052,000	0	0	263,000	WEST SAINT PAUL	
26	US 8		013-596-010		**MN295**MN317**PRS**: US8 (LAKE BLVD), FROM I35 TO CHISAG LINE IN FOREST LAKE; RECONSTR US 8 (LAKE BLVD) FROM CHISAGO WYOMING TO KARMEL AVE/WYOM CHISAGO CITY-EXPANSION OF TW UNDIVIDED TO FOUR-LANE DIVIDE ROADWAY, SIGNALS, TRAIL BRIDG 82002, 13X02, 13X03 (ASSOCIATE T 1308-29S	UCT AND CO LINE IN ING AVE IN O-LANE D ES 82001,	8,000,000	0	8,000,000	0	CHISAGO COUNTY	
27	CSAF	119	027-619-028		**MN306**: CSAH 19 (109TH AVE N) AT CR 117 (109TH AVE N)/CR 203 (CROW HASSAN PARK RD) IN HANOVER - CONSTRUCT ROUNDABOUT, ADA, TRAIL CONNECTIONS	2,910,000	1,020,000	0	0	1,890,000	HENNEPIN COUNTY	
27	CSAF	196	082-696-001		**MN314**: CSAH 96 (DELLWOOD RD N), AT THE INTERSECTION OF NORRELL AVE/CSAH 5 (STONEBRIDGE TRAIL) IN STILLWATER TOWNSHIP - CONSTRUCT ROUNDABOUT	4,250,000	500,000	0	0	3,750,000	WASHINGTON COUNTY	
27	MSAS	\$ 101	192-101-012		**MN315**: MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY - CONSTRUCTION	362,500	290,000	0	0	72,500	WOODBURY	
				Totals		66,208,000	38,749,500		11,250,000	1		
								0		16,208,500)	

2026 - 2029 Transportation Improvement Program

TABLE A-8 National Highway Performance Program Projects

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	I 35E	6280-419	BR	**BFP**: I35E, FROM N EXIT OF SHEPARD RD TO MN 5 (W 7TH ST) IN ST PAUL - REPLACE CONCRETE PAVEMENT, REPLACE BRIDGE 9534 (NEW BR 62947) OVER SHEPARD RD AND REHAB BRIDGE 62912, SIGNALS	18,700,000	16,350,300	0	1,816,700	533,000	MNDOT	
2026	I 35W	2783-168	BR	**BFP**: OVER I35W AT UNIVERSITY AND 4TH ST IN MPLS- REPLACE BR #27882 (NEW BRIDGE 27W54) AND 27883 (NEW BRIDGE 27W57) (ASSOCIATE TO 2783- 168CRP, 2783-168P AND 141-090-045)	17,594,000	15,834,600	0	1,759,400	0	MNDOT	
2026	I 394	2789-137	SC	**ELLE**1394, AT CSAH 73 (HOPKINS CROSSROAD) AT NORTH RAMP IN MINNETONKA - SIGNAL REPLACEMENT, ADA	911,000	434,700	0	48,300	428,000	MNDOT	
2026	I 394	2789-171	RC	**ELLE**PRS**: I394, FROM LOUISIANA AVE TO XENIA AVE/PARK PLACE IN GOLDEN VALLEY/ST LOUIS PARK- CONSTRUCT AUX LANE, REPAIR BR #27745, TMS, RETAINING WALL, INTERSECTION MODIFICATION, SIGNAL REPLACEMENT, SIDEWALKS, ADA, AND RECONSTRUCT EB RAMPS (ASSOCIATE TO 2789-171S)	514,000	346,950	0	38,550	128,500	MNDOT	
2026	I 394	2789-176	SC	I394, FROM GENERAL MILLS BLVD TO PARK PLACE BLVD IN GOLDEN VALLEY AND FROM FRANCE AVE S TO KENWOOD PKWY IN MPLS - REPLACE LIGHTING	1,652,000	1,486,800	0	165,200	0	MNDOT	
2026	I 394	2789-182	SC	I394, FROM 0.25 MI E OF US 169 IN GOLDEN VALLEY TO THEODORE WIRTH PKWY IN MPLS - SIGN REPLACEMENT	950,000	855,000	0	95,000	0	MNDOT	
2026	I 94	2781-552	BR	**BFP**: OVER 194 AT MSAS 283 (NICOLLET AVE) IN MPLS - REPLACE BR# 27837 (NEW BRIDGE 27W55)	7,300,000	6,570,000	0	730,000	0	MNDOT	
2026	I 94	8282-147	DR	194, FROM E OF MN95 (STAGECOACH TRAIL N) TO ST CROIX RIVER IN LAKELAND - REPAIR DRAINAGE	1,457,000	1,311,300	0	145,700	0	MNDOT	
2026	MN 280	6242-83	RS	**AC**: MN280, FROM WABASH IN ST PAUL TO THE JUNCTION WITH I35W IN LAUDERDALE - CONCRETE PAVEMENT REHABILITATION, MILL AND OVERLAY, TMS, GUARDRAIL, AND REHAB BRIDGES 62844, 6805, 6894, 62860, 9050, 62808, 62812, 62821 (AC PROJECT, PAYBACK IN FY2027)	27,472,000	18,367,702	4,000,000	5,104,298	0	MNDOT	

Yr Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other /Bon	d\$Ao	gency:	RS:
2026	MN 77	1929-50	RS	**AC**: MN 77 (CEDAR), FROM 138TH ST (HWY 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT (AC PROJECT, PAYBACK IN FY2027)	62,184,000	42,590,317	8,000,000	11,544,683	49,000	MNDOT		
2026	MN 77	2758-75	BI	**BFP**: MN 77, FROM 0.2 MILES S OF BR #9600N IN EAGAN TO AMERICAN BLVD IN BLOOMINGTON - REHAB BRIDGES 27045, 27046, 27047, 27048, 27049, 27050, 27056, 27058, 9600N, 9600S	51,698,000	42,092,512	0	9,605,488	0	MNDOT		
2026	US 12	2713-129	RS	**AC**: US12 (WAYZATA BLVD), FROM 0.5 MI W SHORELINE DR IN WAYZATA TO 0.5 MI E OF I494 IN WAYZATA AND MINNETONKA - CONCRETE RECONSTRUCT/BITUMINOUS MILL AND OVERLAY/CPR, LIGHTING, DRAINAGE IMPROVEMENTS, ADA, PIER PROTECTION ON BRIDGES 27129 AND 27130 (ASSOCIATE TO 2713-129PRO) (AC PROJECT, PAYBACK IN FY2027)		19,452,156	13,400,000	7,496,844	37,000	MNDOT		
2026	US 169	2750-120	PM	US 169 FROM 0.48 MI N OF 85TH AVE N TO 0.08 MI N OF EAST HAYDEN LK RD E IN BROOKLYN PARK, OSSEO AND CHAMPLIN - CONCRETE PAVEMENT REHAB	3,250,000	2,646,150	0	603,850	0	MNDOT		
2026	US 169	2772-134	SC	US169, AT CEDAR LK RD EAST RAMP IN ST LOUIS PARK AND WEST RAMP IN MINNETONKA - SIGNAL REPLACEMENT, ADA AND DRAINAGE	4,180,000	2,179,613	0	497,387	1,503,000	MNDOT		
2026	US 52	6244-120	RS	US52 FROM PLATO BLVD TO 194 IN ST PAUL - RESURFACING, SIGN REPLACEMENT AND PAVEMENT MARKINGS	3,300,000	2,686,860	0	613,140	0	MNDOT		
2026	US 61	6222-190	SC	US61, AT CSAH 96 (LAKE AVE) IN WHITE BEAR LAKE- SIGNAL REPLACEMENT, ADA AND DRAINAGE	1,415,000	802,801	0	183,199	429,000	MNDOT		
2026	US 61	8205-159	АМ	US61, AT INTERCHANGE WITH 80TH (CSAH 30) IN COTTAGE GROVE - REPLACE SIGNAL SYSTEM, RECONSTRUCT ENTRANCE AND EXIT RAMPS AND ADA IMPROVEMENTS (ASSOCIATE TO 180-102-020)	3,682,000	2,945,600	0	736,400	0	MNDOT		
2026	US 8	1308-29	АМ	**B2023**PRS**: US 8 (LAKE BLVD), FROM I35 TO CHISAGO COUNTY LINE IN FOREST LAKE; RECONSTRUCT AND US 8 (LAKE BLVD) FROM CHISAGO CO LINE IN WYOMING TO KARMEL AVE/WYOMING AVE IN CHISAGO CITY-EXPANSION OF TWO-LANE UNDIVIDED TO FOUR-LANE DIVIDED ROADWAY, SIGNALS, TRAIL BRIDGES 82001, 82002, 13X02, 13X03 (ASSOCIATE TO 1308-29S, 013-596-010)	63,844,000 A-34	17,155,200	0	4,688,800	42,000,000	MNDOT		

Yr PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	999	8825-1334	SC	**ELLE**: METROWIDE-REPAIR AND REPLACE OVERHEAD SIGN STRUCTURES	3,000,000	2,442,600	0	557,400	0	MNDOT
2027	CSAH 23	019-623-042	RS	CSAH 23 (CEDAR AVE) FROM 0.18 MI S OF GLACIER WAY TO CSAH 42 (150TH ST W) IN LAKEVILLE AND APPLE VALLEY - MILL AND OVERLAY, MULTI-USE TRAILS, SIDEWALK, ADA	4,800,000	3,460,000	0	0	1,340,000	DAKOTA COUNTY
2027	I 35E	6280-407	SC	I35E AND CSAH 21 (LITTLE CANADA RD E) AT EAST AND WEST RAMPS IN LITTLE CANADA - SIGNAL REPLACEMENTS, ADA	2,210,000	796,500	0	88,500	1,325,000	MNDOT
2027	I 35W	2782-366	AM	I35W, AT W 98TH ST IN BLOOMINGTON - SIGNAL REPLACEMENT, ADA RAMPS/SIDEWALKS (ASSOCIATE TO 107- 020-073)	478,000	382,400	0	95,600	0	MNDOT
2027	I 35W	2783-228	BI	I35W OVER MISSISSIPPI RIVER IN MPLS- FLOOD SEAL BRIDGE 27409 AND 27410 (ST ANTHONY BRIDGES)	800,000	720,000	0	80,000	0	MNDOT
2027	I 394	2789-168	SC	**ELLE**: I394 FROM I494 IN MINNETONKA TO GENERAL MILLS BLVD IN GOLDEN VALLEY - REPLACE LIGHTING SYSTEMS	1,700,000	1,530,000	0	170,000	0	MNDOT
2027	I 394	2789-189	SC	**ELLE**1394 AT PLYMOUTH RD NORTH RAMP AND AT RIDGEDALE DR NORTH AND SOUTH RAMP IN MINNETONKA - TRAFFIC SIGNAL REPLACEMENT, ADA IMPROVEMENTS	2,508,000	1,122,300	0	124,700	1,261,000	MNDOT
2027	I 494	1986-50	SC	**ELLE**: I494, FROM ARGENTA TRAIL IN EAGAN TO MN77 IN BLOOMINGTON - SIGN REPLACEMENT	1,200,000	1,080,000	0	120,000	0	MNDOT
2027	I 694	2787-31	SC	194/694 FROM 1494 IN MAPLE GROVE TO JUST EAST MN 252 (GREAT RIVER RD) IN FRIDLEY - REPLACE TRAFFIC SIGNS	1,100,000	990,000	0	110,000	0	MNDOT
2027	I 94	2781-528	BR	194, W OF 22ND AVE IN MPLS - REPLACE PEDESTRIAN BRIDGE #9892 AND APPROACHES	5,442,000	4,897,800	0	544,200	0	MNDOT
2027	MN 101	2738-31	RS	MN 101 FROM 0.07 MI S OF 194 IN ROGERS TO 0.1 MILES S OF CR 38 (70TH ST NE) IN OTSEGO- MILL & OVERLAY, GUARDRAIL AND MEDIAN BARRIER UPDATE, SIGNAL REPLACEMENT, ADA CURB RAMPS, DRAINAGE (ASSOCIATE TO 8608-33 IN DISTRICT 3 AND 2738-31S)	7,518,000	6,121,156	0	1,396,844	0	MNDOT
2027	MN 101	8608-33	RD	MN 101, FROM WRIGHT/HENNEPIN CO LINE (CROW RIVER) TO WRIGHT CR 38 IN OTSEGO (NB AND SB), MILL AND OVERLAY INCL INTERCHANGE RAMPS (ASSOCIATED WITH SP 2738-31 & 31S)	4,980,000	4,054,716	0	925,284	0	MNDOT

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2027	MN 280	6242-83AC	RS	**AC**: MN280, MN280, FROM WABASH IN ST PAUL TO THE JUNCTION WITH I35W IN LAUDERDALE - CONCRETE PAVEMENT REHABILITATION, MILL AND OVERLAY, TMS, GUARDRAIL, AND REHAB BRIDGES 62844, 6805, 6894, 62860, 9050, 62808, 62812, 62821 (AC PAYBACK 1 OF 1)	4,000,000	4,000,000	0	0	0	MNDOT	
2027	MN 55	1909-110	DR	MN 55 FROM 0.15 MI E OF LEXINGTON AVE S TO 0.16 MI W OF DODD RD IN EAGAN - DRAINAGE (ASSOCIATE TO 1909-110S)	460,000	374,532	0	85,468	0	MNDOT	
2027	MN 62	1918-122	SC	**ELLE**: MN 62 AT CR 14 (MENDOTA RD) IN SUNFISH LAKE - REPLACE SIGNAL SYSTEM, DRAINAGE, CONSTRUCT TRAIL AND ADA IMPROVEMENTS	501,000	211,692	0	48,308	241,000	MNDOT	
2027	MN 62	2774-27	SC	MN 62 FROM PENN AVE IN RICHFIELD TO MN 55 (HIAWATHA AVE) IN MPLS - SIGN REPLACEMENT (TIE TO 2775-25)	735,000	598,437	0	136,563	0	MNDOT	
2027	MN 62	2775-25	RC	**AC**: MN 62 FROM 28TH AVE TO 0.1 MI E OF 43RD AVE IN MPLS - RECONSTRUCT ROAD, CURB AND GUTTER, GUARDRAIL, DRAINAGE, SIDEWALK, MILL AND OVERLAY FRONTAGE ROADS, RAILING REPLACEMENT AND REPAIR BR# 27521 (TIE TO 2774-27) (AC PROJECT, PAYBACK IN FY2028)	25,500,000	13,762,100	7,000,000	4,737,900	0	MNDOT	
2027	MN 65	0208-172	DR	MN 65 FROM 0.5 MILES NORTH OF CR 22 (VIKING BLVD NE) TO 0.26 MILES SOUTH OF CR 74 (221ST AVE NE) IN EAST BETHEL - DRAINAGE (ASSOCIATE TO 0208-172S)	56,000	45,595	0	10,405	0	MNDOT	
2027	MN 7	2706-240	BI	MN 7, FROM 0.02 MI W US 169 TO 0.09 MI W OF AQUILA AVE IN HOPKINS - REDECK BR# 27033 (TH 7 OVER US 169), REPAIR BR# 27193 (TH 7 OVER MINNEHAHA CREEK), REPAIR BR# 27068 (TH 7 OVER RECREATION TRAIL), ADA AND DRAINAGE	7,900,000	6,432,180	0	1,467,820	0	MNDOT	
2027	MN 7	2706-254	DR	MN 7 FROM MN 41 (HAZELTINE BLVD) TO CSAH 19 (OAK ST) IN SHOREWOOD AND FROM I494 TO CSAH 61 (SHADY OAK RD) IN MINNETONKA -DRAINAGE REPAIRS (ASSOCIATE TO 2706-254S)	541,000	440,482	0	100,518	0	MNDOT	

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2027	MN 77	1929-50AC	RS	**AC**: MN 77 (CEDAR), FROM 138TH ST (CSAH 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT (AC PAYBACK 1 OF 1)	8,000,000	8,000,000	0	0	0	MNDOT	
2027	US 10	0202-119	RS	US10, FROM CLEVELAND/JARVIS IN ELK RIVER TO 0.5 MI W JCT RAMSEY BLVD IN ANOKA- BITUMINOUS MILL AND OVERLAY, ADA, DRAINAGE REHAB AND INTERSECTION IMPROVEMENTS (OTHER IS OPERATING FUNDS) (ASSOCIATE TO 0202-119S) (TIE TO 0202-124)	8,827,000	7,186,943	0	1,640,057	0	MNDOT	
2027	US 10	0202-124	SC	US 10 FROM MN 101 IN ELK RIVER TO TRAPROCK ST IN RAMSEY- REPLACE EXISTING SIGNS, OVERLAY EXTRUDED SIGN PANELS AND ADD/REMOVE SIGNS (TIE TO 0202-119 AND 0202-119S)	650,000	529,230	0	120,770	0	MNDOT	
2027	US 10	8202-36	RS	**ELLE**: US 10 (POINT DOUGLAS DR S) FROM 0.37 MI E OF JCT US 61 TO W APPROACH OF BR #82010 IN DENMARK TOWNSHIP - MICRO MILL AND ULTRATHIN BONDED WEARING COURSE	1,072,000	872,822	0	199,178	0	MNDOT	
2027	US 12	2713-129AC	RS	**AC**: US12 (WAYZATA BLVD), FROM 0.5 MI W SHORELINE DR IN WAYZATA TO 0.5 MI E OF 1494 IN WAYZATA AND MINNETONKA - CONCRETE RECONSTRUCT/BITUMINOUS MILL AND OVERLAY/CPR, LIGHTING, DRAINAGE IMPROVEMENTS, ADA, PIER PROTECTION ON BRIDGES 27129 AND 27130 (AC PAYBACK 1 OF 1)	13,400,000	13,400,000	0	0	0	MNDOT	
2027	US 12	2713-138	TM	US12, FROM N FERNDALE IN PLYMOUTH TO MAPLE PLAIN- EXTEND TRAFFIC MANAGEMENT SYSTEM	1,000,000	814,200	0	185,800	0	MNDOT	
2027	US 61	6220-96	RS	**AC**ELLE**: US 61 FROM 0.2 MI N OF CARVER AVE TO EAST JUNCTION OF 194 IN ST PAUL - BITUMINOUS MILL AND OVERLAY, TRAFFIC SIGNALS, PEDESTRIAN IMPROVEMENTS, ADA, DRAINAGE, CURB AND GUTTER AND REPLACE BR# 96093 (AC PROJECT, PAYBACK IN FY2028)	26,378,000	13,741,745	7,000,000	4,733,255	903,000	MNDOT	
2027	US 61	6222-196	SC	US 61 AT 2ND ST IN WHITE BEAR LK AND I694 N RAMPS IN VADNAIS HEIGHTS - SIGNAL REPLACEMENT, PAVEMENT RECONSTRUCTION, INTERSECTION IMPROVEMENTS, ADA, ADD LEFT TURN LANE, DRAINAGE, TRAIL	9,400,000	7,309,888	0	1,668,112	422,000	MNDOT	

TABLE A-8
National Highway Performance Program Projects

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2027	US 61	8205-155	DR	US 61 (POINT DOUGLAS DR) FROM MN 95 (MANNING AVE S) IN COTTAGE GROVE TO US 10 (POINT DOUGLAS S) IN DENMARK TWSP - DRAINAGE, RELOCATE SIGNALS (ASSOCIATE TO 8205-155S)	784,000	638,333	0	145,667	0	MNDOT	
2028	CSAH 14	002-614-051	RS	CSAH 14 (MAIN ST) FROM MN10 TO 0.08 MI E OF CSAH 18 (COON CREEK BLVD NW) - MILL AND OVERLAY	1,250,000	1,000,000	0	0	250,000	ANOKA COUNTY	
2028	CSAH 42	070-642-027	RS	CSAH 42 (140TH ST) FROM CSAH 83 (MYSTIC LAKE DRIVE) TO BOONE AVE IN PRIOR LAKE-MILL AND OVERLAY	7,950,000	3,500,000	0	0	4,450,000	SCOTT COUNTY	
2028	I 35E	1982-224	ТМ	I35E FROM LONE OAK RD IN EAGAN TO 10TH ST IN ST PAUL - UPGRADE TRAFFIC MANAGEMENT SYSTEM DEVICES	1,000,000	900,000	0	100,000	0	MNDOT	
2028	I 35W	2783-230	SC	**ELLE**PRS**: 135W, NB FROM EB 194 ENTRANCE TO EB 194 EXIT IN MPLS- CONSTRUCT AUX LANE, CRASH STRUT FOR GUARDRAIL AT PIER 2 OF BR 27854	2,446,000	2,201,400	0	244,600	0	MNDOT	
2028	I 35W	2783-237	SC	I35W FROM E HENNEPIN AVE IN MPLS TO MN36 IN ROSEVILLE - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I- BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	702,000	631,800	0	70,200	0	MNDOT	
2028	I 394	2789-201	SC	I394 FROM THEODORE WIRTH PKWY TO WASHINGTON AVE IN MPLS - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I- BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	735,000	661,500	0	73,500	0	MNDOT	
2028	I 494	2785-461	SC	I494 AND CSAH 10 (BASS LK RD) EAST AND WEST RAMPS IN MAPLE GROVE - TRAFFIC SIGNAL REPLACEMENT, ADA IMPROVEMENTS, GUARDRAIL, PAVEMENT RECONSTRUCTION, LIGHTING AND DRAINAGE	2,002,000	1,127,700	0	125,300	749,000	MNDOT	
2028	I 494	2785-462AC1	MC	**AC**PRS**: 1494 FROM US169 TO MN 100, PENN AVE TO 34TH AVE IN BLOOMING I35W FROM 86TH ST IN BLOOMINGTON TO RICHFIELD- MOBILITY AND SAFETY IMPRO RECONSTRUCT MAINLINE PAVEMENT, DR/ ADA IMPROVEMENTS, RECONSTRUCT BRI 9213, 9081A, 9081 AND 9082, REHAB BRIDG 27709, 27712 AND 27820, REPLACE SIGNAL AVE AND 24TH AVE (AC PAYBACK 1 OF 2)	76TH ST IN VEMENTS, AINAGE, AND DGES 9289, ES 9078,	53,000,000	0	0	0	MNDOT	
2028	I 494	2785-463	SC	I494, AT CSAH 6 EAST AND WEST RAMP IN PLYMOUTH - SIGNAL REPLACEMENT AND ADA	1,891,000	1,027,800	0	114,200	749,000	MNDOT	

r PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
028	I 494	8285-117	SC	I494 FROM I94 IN WOODBURY TO WASHINGTON/DAKOTA COUNTY BORDER IN NEWPORT - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I- BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	702,000	631,800	0	70,200		MNDOT
028	I 694	0285-70	SC	I694 FROM MN65 (CENTRAL AVE NE) IN FRIDLEY TO CSAH 45 (LONG LAKE RD) IN NEW BRIGHTON - REPLACE LIGHTING SYSTEM	1,423,000	1,280,700	0	142,300	0	MNDOT
028	I 694	6286-72	SC	I694 FROM I35E IN VADNAIS HTS TO I94 IN WOODBURY - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I-BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	965,000	868,500	0	96,500	0	MNDOT
028	MN 100	2734-60	SC	MN 100, AT CSAH 3 (EXCELSIOR BLVD) SB EXIT RAMP AND AT 36TH ST EXIT RAMP IN ST LOUIS PARK - REPLACE SIGNAL SYSTEM, ADA IMPROVEMENTS (ASSOCIATE TO 2734-60S)	978,000	491,777	0	112,223	374,000	MNDOT
028	MN 280	6242-87	RS	MN 280, FROM WABASH AVE IN ST PAUL TO NORTH OF BROADWAY AVE IN LAUDERDALE - RESURFACE, ADA, SIGNAL WORK AND REHABILITATE BRIDGES 9471, 9472, 62033, 62034, 62843 AND ON MN 280 AT BRODWAY IN LAUDERDALE - CLOSE MEDIAN (ASSOCIATE TO 6242-87S)	6,738,000	4,617,328	0	1,053,672	1,067,000	MNDOT
28	MN 3	1908-93	ТМ	MN 3 (ROBERT ST) FROM ANNAPOLIS ST TO MENDOTA RD IN WEST ST PAUL - CONSTRUCT ARTERIAL BUS RAPID TRANSIT IMPROVEMENTS	978,000	796,288	0	181,712	0	MNDOT
)28	MN 55	1910-64	SC	MN55 (W 8TH ST), AT PINE ST AND RIVER ST/FRONTAGE RD IN HASTINGS - SIGNAL REPLACEMENT, RECONSTRUCT BITUMINOUS PAVEMENT, ADA IMPROVEMENTS	2,134,000	1,041,362	0	237,638	855,000	MNDOT
028	MN 62	2774-32	SC	**PRS**: MN62, WB FROM VALLEY VIEW RD ON RAMP TO MN100 NB OFF RAMP IN EDINA - CONSTRUCT AUX LANE	15,270,000	12,432,834	0	2,837,166	0	MNDOT
028	MN 62	2775-25AC	RC	**AC**: MN 62 FROM 28TH AVE TO 0.1 MI E OF 43RD AVE IN MPLS - RECONSTRUCT ROAD, CURB AND GUTTER, GUARDRAIL, DRAINAGE, SIDEWALK, MILL AND OVERLAY FRONTAGE ROADS, RAILING REPLACEMENT AND REPAIR BR# 27521 (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	MNDOT

′r F	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS
2028	US 12	2713-137	RS	**AC**: US 12, FROM WRIGHT/HENNEPIN CO LINE IN DELANO TO CSAH 29 IN MAPLE PLAIN - MILL AND OVERLAY, ADA IMPROVEMENTS (ASSOCIATE TO 2713- 137S) (AC PROJECT, PAYBACK IN FY29)	8,982,600	2,313,633	5,000,000	1,668,967	0	MNDOT	
028	US 12	8602-56	RS	US 12, CONSTRUCT ROUNDABOUT AT COUNTY LINE ROAD IN DELANO (ASSOCIATED WITH SP 2713-137)	1,233,000	1,003,909	0	229,091	0	MNDOT	
2028	US 169	7005-129	RS	**AC**LTPPS**: US 169, FROM 0.5 MI W OF CSAH 15 (MARYSTOWN RD) TO SOUTH 27624A AND 27624B AND ON MN101 FROM OF BR# 70009 IN SHAKOPEE - CONCRETE AND DIAMOND GRINDING MAINLINE, RAMF RECONSTRUCT SHOULDERS, MILL AND OV RAMPS, DRAINAGE, TURN LANE REMOVAL AND ADA IMPROVEMENTS (AC PROJECT, F	US169 TO 0.06 MI V PAVEMENT REHAB 25 AND LOOPS, /ERLAY BITUMINOU , TMS, GUARDRAIL		27,000,000	9,699,503	0	MNDOT	
2028	US 52	1928-88	BT	US 52, OFF RAMP AT CSAH 26 (70TH ST E) IN INVER GROVE HEIGHTS - ADA IMPROVEMENTS (ASSOCIATE TO 1928- 88S)	765,000	622,863	0	142,137	0	MNDOT	
2028	US 61	1913-107	RC	US 61 (VERMILLION ST) FROM N JCT MN316 (RED WING BLVD) TO 4TH ST IN HASTINGS - RECONSTRUCTION, SIGNING, ADA, DRAINAGE AND OVERLAY BRIDGE 19075 (ASSOCIATE TO 1913-107TED, 130-010-016)	10,800,000	8,793,360	0	2,006,640	0	MNDOT	
028	US 61	6220-96AC	RS	**AC**: US 61 FROM 0.2 MI N OF CARVER AVE TO EAST JUNCTION OF 194 IN ST PAUL - BITUMINOUS MILL AND OVERLAY, TRAFFIC SIGNALS, PEDESTRIAN IMPROVEMENTS, ADA, DRAINAGE, CURB AND GUTTER AND REPLACE BR# 96093 (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	MNDOT	
029	I 35	7080-57	SC	I35, FROM CR2 (DEUCE RD) IN NEW MARKET TO 215TH ST W IN LAKEVILLE - REPLACE TRAFFIC SIGNS	406,000	365,400	0	40,600	0	MNDOT	
029	I 35W	0280-86	BI	I35W, CSAH 54 OVER I35W, 02 MI W JCT I35E IN COLUMBUS- REDECK BRIDGE 02801	1,298,000	1,168,200	0	129,800	0	MNDOT	
029	I 394	2789-202	SC	I394 RAMPS AT XENIA/PARK PLACE IN ST LOUIS PARK - TRAFFIC SIGNAL REPLACEMENT	2,059,000	1,149,300	0	127,700	782,000	MNDOT	
029	I 494	2785-462AC2	MC	**AC**PRS**: I494 FROM US169 TO MN 100, PENN AVE TO 34TH AVE IN BLOOMING ON I35W FROM 86TH ST IN BLOOMINGTON ST IN RICHFIELD- MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLIN PAVEMENT, DRAINAGE, AND ADA IMPROV RECONSTRUCT BRIDGES 9289, 9213, 9081. 9082, REHAB BRIDGES 9078, 27709, 27712 REPLACE SIGNALS AT FRANCE AVE AND 2 (AC PAYBACK 2 OF 2)	I TO 76TH E EMENTS, A, 9081 AND AND 27820,	18,100,000	0	0	0	MNDOT	

/r Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:
2029	194	2781-555	BR	I94, AT 20TH AVE IN MPLS - REPLACE BR. 27865 OVER I-94	11,816,000	10,634,400	0	1,181,600	0	MNDOT
2029	I 94	8282-153	SC	194 AT MN95/CSAH 18 (ST CROIX TRAIL) IN LAKELAND - REPLACE LIGHTING SYSTEM	371,000	333,900	0	37,100	0	MNDOT
2029	MN 100	2735-212	RS	**AC**ELLE**: MN 100, FROM UNDER PED BRIDGE/EXIT CEDAR LK RD IN ST LOUIS PA IN BROOKLYN CENTER - PAVEMENT REHA REPAIR BRIDGE'S 27787, 27960, 27982, 270 27754A, 27788, 27789, 27789A, 27752, 27752 RAMP RE-ALIGNMENT AND REMOVAL OF E & GUTTER REPAIR, ACCESS REMOVAL (AS 2735-212S) (AC PROJECT, PAYBACK IN FY	BILITATION, 39, 27040, 27754, 2A, 27913, 27914, 3R# 27042 , CURB SOCIATE TO	13,920,553	29,000,000	9,794,447	0	MNDOT
2029	MN 252	2748-65	MC	**AC**PRS**: MN252 FROM I94 TO MN 610 AND ON I94 FROM 4TH ST N TO MN 252 IN MPLS, BROOKLYN CENTER AND BROOKLYN PARK - IMPROVE SAFETY AND MOBILITY ON AND ACROSS MN252 AND I94 (AC PROJECT, PAYBACKS IN FY2030 AND FY2031)	100,000,000	10,000,000	70,000,000	20,000,000	0	MNDOT
2029	MN 55	2751-59	RS	**AC**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRIDGE IN GOLDEN VALLEY TO INTERSECTION OF OAK LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMENT ALONG THE CORRIDOR, RECONSTRUCT BRIDGE 2	14,189,000	1,230,316	7,572,000	2,008,684	3,378,000	MNDOT
2029	MN 7	1004-35	RS	**AC**: MN7, FROM HENNEPIN/CARVER COUNTY LINE TO 0.2 MI E DIVISION ST - MILL AND OVERLAY, REPLACE BR 9122 (ASSOCIATE TO 1004-35PRO) (AC PROJECT, PAYBACK IN FY2030)	42,194,000	11,384,967	20,000,000	7,162,033	3,647,000	MNDOT
2029	MN 77	2758-96	SC	MN77, FROM CSAH 1 (OLD SHAKOPEE RD) TO AMERICAN BLVD IN BLOOMINGTON - REPLACE LIGHTING SYSTEM	1,059,000	862,238	0	196,762	0	MNDOT
2029	US 12	2713-137AC	RS	**AC**: US 12, FROM WRIGHT/HENNEPIN CO LINE IN DELANO TO CSAH 29 IN MAPLE PLAIN - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	5,000,000	5,000,000	0	0	0	MNDOT
2029	US 169	2782-387	BI	US 169 AT BLOOMINGTON FERRY BRIDGE IN SHAKOPEE AND BLOOMINGTON - FLOOD SEAL BRIDGES 27624A, 27624B, 27624D, 27624E, 27624F, 27624G AND I35W OVER MN RIVER- FLOOD SEAL BRIDGES 27W38 AND 27W39	2,312,000	1,882,430	0	429,570	0	MNDOT

TABLE A-8 National Highway Performance Program Projects

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2029	US 169	7005-129AC	RS	**AC**: US 169, FROM 0.5 MI W OF CSAH 15 (MARYSTOWN RD) TO SOUTH ENDS OF 27624B AND ON MN101 FROM US169 TO 0.0 70009 IN SHAKOPEE - CONCRETE PAVEMEI DIAMOND GRINDING MAINLINE, RAMPS ANI RECONSTRUCT SHOULDERS, MILL AND OV BITUMINOUS RAMPS, DRAINAGE, TURN LAI GUARDRAIL AND ADA IMPROVEMENTS (AC	16 MI W OF BR# NT REHAB AND D LOOPS, /ERLAY NE REMOVAL, TMS,		0	0	0	MNDOT	
2029	US 212	1017-113	SC	US212, FROM 0.5 MI W OF JONATHAN CARVER PKWY IN DAHLGREN TOWNSHIP TO CSAH 101 (GREAT PLAINS BLVD) IN CHANHASSEN - REPLACE TRAFFIC SIGNS	870,000	708,354	0	161,646	0	MNDOT	
2029	US 61	1913-111	RS	US 61 (VERMILLION ST) FROM JCT MN 316 (RED WING BLVD) TO W 36TH ST IN HASTINGS- THIN MILL AND OVERLAY ROUNDABOUT, REPAIR BRIDGE 4933	17,475,000	13,146,073	0	2,999,927	1,329,000	MNDOT	
			Totals		940,441,600		197,972,000		68,229,500		
						545,399,394		128,840,706			

2026 - 2029 Transportation Improvement Program

TABLE A-9 National Freight Program Projects

Yr Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2026	MN 610	114-020-064	MC	**AC**PRS**SPPF**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (AC PROJECT, PAYBACK IN FY2027)	23,267,000	0	10,800,000	1,000,000	11,467,000	COON RAPIDS
2027	CSAH 19	082-596-010F	RC	**AC**SPPF**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010PRO) (AC PROJECT, PAYBACK IN FY2028)	6,250,000	0	5,000,000	0	1,250,000	WASHINGTON COUNTY
2027	MN 13	070-596-018	MC	**SPPF**: MN 13, FROM MSAS 102 (QUENTIN AVE) TO WASHBURN AVE IN SAVAGE AND BURNSVILLE - RECONSTRUCTION (ASSOCIATE TO 1901- 203 AND 211-010-009)	14,000,000	10,800,000	0	0	3,200,000	SCOTT COUNTY
2027	MN 5	010-596-014FAC	МС	**AC**SPPF**PRS**: MN5 (ARBORETUM BLVD) FROM 0.15 MI W 80TH ST TO 0.3 MI E OF MN41 IN VICTORIA AND CHANHASSEN - TWO TO FOUR LANE CONVERSION, BRIDGE, UNDERPASS, BIKE TRAIL, SIGNALS, ADA (AC PAYBACK 1 OF 1)	10,800,000	10,800,000	0	0	0	CARVER COUNTY
2027	MN 610	114-020-064AC	MC	**AC**PRS**SPPF**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (AC PAYBACK 1 OF 1)	10,800,000	10,800,000	0	0	0	COON RAPIDS
2028	CSAH 19	082-596-010FAC	RC	**AC**SPPF**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010PRO) (AC PAYBACK 1 OF 1)	5,000,000	5,000,000	0	0	0	WASHINGTON COUNTY
2029	MN 252	109-010-007F	MC	**PRS**SPPF**: MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATE TO 109-010-007)	12,500,000	10,000,000	0	0	2,500,000	BROOKLYN CENTER

				TABLE A-9 National Freight Program P	rojects					
Yr	PRT Route	Proj Num	Prog Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
			Totals	82,617,000	47,400,000	15,800,000	1,000,000	18,417,000		

2026 - 2029 Transportation Improvement Program

Yr PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	CSAH 102	2 027-702-023	SH	CSAH 102 (DOUGLAS DR) AT VARIOUS INTERSECTIONS BETWEEN CSAH 70 (MEDICINE LK RD) AND 51ST PL IN CRYSTAL - CURB EXTENSIONS, MEDIANS, SIDEWALK, STORM WATER, TRAFFIC SIGNALS, ADA	3,693,600	2,000,000	0	0	1,693,600	HENNEPIN COUNTY
2026	CSAH 120	200-020-013	SH	CSAH 120 (LITTLE CANADA RD) AT CR C/LAKE SHORE AVE IN LITTLE CANADA - ROUNDABOUT AND ROAD DIET (ASSOCIATE TO 200-101-013)	2,825,000	2,000,000	0	0	825,000	LITTLE CANADA
2026	CSAH 152	2 027-752-040	SH	**AC**: CSAH 152 (BROOKLYN BLVD) AT WELCOME AVE IN BROOKLYN PARK - CURB EXTENSIONS, ADA, ROADWAY MODIFICATIONS, SIGNAL, LIGHTING (AC PROJECT, PAYBACK IN FY2027)	2,288,000	904,920	967,080	0	416,000	HENNEPIN COUNTY
2026	CSAH 17	027-617-036AC	SH	**AC**: CSAH 17 (FRANCE AVE) AT VARIOUS INTERSECTIONS BETWEEN 62ND AND 44TH STREETS IN EDINA AND MPLS - CURB EXTENSIONS, ADA, ROADWAY MODIFICATIONS, AND/OR SIGNAL REVISIONS (AC PAYBACK 1 OF 1)	2,000,000	2,000,000	0	0	0	HENNEPIN COUNTY
2026	CSAH 18	002-618-037	SH	CSAH 18 (CROSSTOWN BLVD) AT CSAH 20 (161ST AVE)/CR 60 (CONSTANCE BLVD) IN HAM LAKE - ROUNDABOUT	2,000,000	1,440,000	0	0	560,000	ANDOVER
2026	CSAH 18	082-618-030	SH	**AC**: CSAH 18 (BAILEY RD) AT MSAS 127 (SETTLERS RIDGE PARKWAY/COTTAGE GROVE DR) IN WOODBURY - ROUNDABOUT (AC PROJECT, PAYBACK IN FY27)	4,051,300	0	2,000,000	0	2,051,300	WASHINGTON COUNTY
2026	CSAH 23	062-623-060	SH	CSAH 23 (CR C) FROM CSAH 51 (LEXINGTON AVE) TO CSAH 21 (LITTLE CANADA RD) IN ROSEVILLE - 4 TO 3 LANE CONVERSION, SIGNAL AND PED ENHANCEMENTS	6,600,000	2,000,000	0	0	4,600,000	RAMSEY COUNTY
2026	CSAH 26	19-00156	SR	PGR RR, REPLACE EXISTING SIGNAL SYSTEM AT CSAH 26, LONE OAK ROAD, EAGAN, DAKOTA COUNTY	275,000	275,000	0	0	0	MNDOT
2026	CSAH 32	19-00155	SR	PGR RR, REPLACE EXISTING SIGNAL SYSTEM AT CSAH 32, 110TH ST W, EAGAN, DAKOTA COUNTY	275,000	275,000	0	0	0	MNDOT
2026	CSAH 60	62-00222	SR	MNNR RR, REPLACE EXISTING SIGNAL SYSTEM AT CSAH 60, OTTER LAKE RD, GEM LAKE, RAMSEY COUNTY	225,000	225,000	0	0	0	MNDOT
2026	CSAH 86	019-686-021	SH	CSAH 86 (280TH ST E) AT MN 56 (RANDOLPH BLVD/EMERY AVE) IN RANDOLPH TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 1911-30)	1,909,600	1,718,640	0	0	190,960	DAKOTA COUNTY

Yr Pf	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2026	CSAH 86	019-686-022	SH	CSAH 86 (280TH ST) AT MN 3 (CHIPPENDALE AVE) IN CASTLE ROCK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 1920-53)	2,062,712	1,856,440	0	0	206,272	DAKOTA COUNTY
2026	I 394	2789-171S	SH	**ELLE**PRS**: I394, FROM LOUISIANA AVE TO XENIA AVE/PARK PLACE IN GOLDEN VALLEY/ST LOUIS PARK- CONSTRUCT AUX LANE, SLOPE PAVE UNDER BR #27745, TMS, RETAINING WALL, INTERSECTION MODIFICATION, RECONSTRUCT EB RAMPS (ASSOCIATE TO 2789-171)	14,200,000	12,780,000	0	1,420,000	0	MNDOT
2026	LOCAL	141-239-019	SH	**AC**: 26TH ST W AND 28TH ST W FROM GARFIELD AVE S TO STEVENS AVE S IN MPLS , SAFETY IMPROVEMENTS, ADA, CURB EXTENSIONS AND OR PED MEDIANS, BIKE BUFFER MEDIANS (ASSOCIATE TO 141-591-017) (AC PROJECT, PAYBACK IN FY2030)	1,590,000	0	1,350,000	0	240,000	MINNEAPOLIS
2026	MN 55	2724-139	SH	MN 55 (HIAWATHA AVE) AT 46TH ST - PED REFUGE, BUMPOUTS, TURN LANES AND AT 45TH ST -ADA CURB RAMPS IN MPLS	2,950,000	2,331,900	0	259,100	359,000	MNDOT
2026	MN 95	8208-44	SH	MN 95 AT CSAH 18 (BAILEY RD/40TH ST) IN AFTON/WOODBURY - CONSTRUCT ROUNDABOUT	3,559,000	3,081,600	0	342,400	135,000	MNDOT
2026	MSAS 101	27-00335	SR	SOO RR, REPLACE EXISTING SIGNAL SYSTEM AT MSAS 101, BOONE AVE, NEW HOPE, HENNEPIN COUNTY	325,000	5,000	0	0	320,000	MNDOT
2026	MSAS 109	192-109-020	SH	MSAS 109 (WOODLANE DR) FROM CSAH 16 (VALLEY CREEK RD) TO CSAH 18 (BAILEY RD) IN WOODBURY - 4 TO 3 LANE CONVERSION, RESURFACING, ADA, BUMP OUTS, TRAIL, SIGNAL REVISIONS	7,940,000	1,000,000	0	0	6,940,000	WOODBURY
2026	MSAS 160	141-030-057	SH	MSAS 160 (BLOOMINGTON AVE S) AT MSAS 249 (35TH ST), MSAS 251 (36TH ST), AND MINNEHAHA PKWY AND MSAS 241 (28TH AVE) AT MINNEHAHA PKWY IN MPLS - TRAFFIC SIGNALS, ADA, CURB EXTENSIONS OR PEDESTRIAN MEDIANS	2,376,000	1,980,000	0	0	396,000	MINNEAPOLIS
2026	US 212	1012-27	SH	US 212 (YELLOWSTONE TRL) FROM CSAH 131 TO REFORM ST IN NORWOOD YOUNG AMERICA-CONSTRUCT RCI'S, INSTALL CABLE MEDIAN BARRIER	3,281,000	2,952,900	0	328,100	0	MNDOT

Yr PR	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2026	US 8	1308-29S	AM	**AC**: US 8 (LAKE BLVD) IN WYOMING TOWNSHIP - CONSTRUCT J TURN AT HALE AVE AND CLOSE HAZEL AVE, HAMLET AVE, 250TH ST, AND 14 DRIVEWAY ACCESS POINTS (ASSOCIATE TO 1308-29, 013-596-010) (AC PROJECT, PAYBACK IN FY28)	618,000	11,700	544,500	61,800	0	MNDOT
2027	CSAH 152	027-752-040AC	SH	**AC**: CSAH 152 (BROOKLYN BLVD) AT WELCOME AVE IN BROOKLYN PARK - CURB EXTENSIONS, ADA, ROADWAY MODIFICATIONS, SIGNAL, LIGHTING (AC PAYBACK 1 OF 1)	967,080	967,080	0	0	0	HENNEPIN COUNTY
2027	CSAH 18	082-618-030AC	SH	**AC**: CSAH 18 (BAILEY RD) AT MSAS 127 (SETTLERS RIDGE PARKWAY/COTTAGE GROVE DR) IN WOODBURY - ROUNDABOUT (AC PAYBACK 1 OF 1)	2,000,000	2,000,000	0	0	0	WASHINGTON COUNTY
2027	CSAH 19	086-070-027	SH	CSAH 19, CONSTRUCT ROUND-A-BOUT AT WRIGHT CSAH 19 & 30TH ST NE	833,333	750,000	0	0	83,333	WRIGHT COUNTY
2027	CSAH 22	027-622-007	SH	CSAH 22 (LYNDALE AVE) FROM 31ST ST TO CSAH 3 (LAKE ST) IN MPLS - SIDEWALK, LANDSCAPING, CURB EXTENSIONS, MEDIANS, SIGNALS (ASSOCIATE TO 027-622-006 AND 2781- 563)	2,805,000	2,000,000	0	0	805,000	HENNEPIN COUNTY
2027	CSAH 23	002-623-026	SH	CSAH 23 (LAKE DR) AT CSAH 62 (KETTLE RIVER BLVD) IN COLUMBUS TOWNSHIP - CONSTRUCT ROUNDABOUT, TURN LANES	2,750,000	2,000,000	0	0	750,000	ANOKA COUNTY
2027	CSAH 33	027-633-008	SH	CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 42ND ST TO 38TH ST IN MPLS - BIKEWAY ENHANCEMENTS, TRAFFIC CALMING, SIGNALS, ADA, MILL AND OVERLAY (ASSOCIATE TO 027-633-007)	3,333,000	2,000,000	0	0	1,333,000	HENNEPIN COUNTY
2027	CSAH 40	010-640-017	SH	CSAH 40 (CR 40) BETWEEN CSAH 50 (CR 50) AND CSAH 52/174TH ST IN SAN FRANCISCO TOWNSHIP - SHOULDER WIDENING, SAFETY EDGE, CURVE REALIGNMENT, ENHANCED SIGNING AND PAVEMENT MARKINGS	5,401,440	2,000,000	0	0	3,401,440	CARVER COUNTY
2027	CSAH 7	002-607-029	SH	CSAH 7 (7TH AVE) AT CR 158 (165TH AVE) IN ANDOVER - ROUNDABOUT	1,980,000	1,620,000	0	0	360,000	ANOKA COUNTY
2027	CSAH 8	27-00336	SR	SOO RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 8, BROADWAY AVE, CRYSTAL, HENNEPIN COUNTY	350,000	315,000	0	0	35,000	MNDOT

′r PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agene	cy: RS
2027	I 494	1985-164	SH	I494 FROM MN RIVER BRIDGE TO MN 3 (S ROBERT TRL) IN EAGAN - INSTALL CONTINUOUS LIGHTING	2,100,000	1,890,000	0	210,000	0	MNDOT	
2027	LOCAL	19-00157	SR	PGR RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT M627, AZALEA WAY, INVER GROVE HEIGHTS, DAKOTA COUNTY	275,000	275,000	0	0	0	MNDOT	
027	MN 101	2738-31S	SH	MN 101 FROM 0.07 MI S OF 194 TO DIAMOND LK RD IN ROGERS - TURN LANE EXTENSION AND PORK CHOP REALIGNMENT (ASSOCIATE TO 8608-33 IN DISTRICT 3 AND 2738-31)	176,000	158,400	0	17,600	0	MNDOT	
2027	MN 5	6230-33S	SH	**ELLE**: MN 5 (STILLWATER RD) FROM MCKNIGHT RD TO MSAS 139 (E STILLWATER AVE) IN MAPLEWOOD - 4 TO 3 LANE CONVERSION, ADA IMPROVEMENTS AND DRAINAGE (ASSOCIATE TO 6230-33)	627,000	540,000	0	60,000	27,000	MNDOT	
2027	MN 55	1909-110S	SH	MN 55 FROM 0.15 MI E OF LEXINGTON AVE S TO 0.16 MI W OF DODD RD IN EAGAN - ACCESS IMPROVEMENTS (ASSOCIATE TO 1909-110)	840,000	683,928	0	156,072	0	MNDOT	
2027	MN 55	1910-61	SH	MN 55 (HASTINGS TRL) AT CSAH 42 (GOODWIN AVE/MISSISSIPPI TRL) IN HASTINGS - ROUNDABOUT	4,238,000	2,962,800	0	329,200	946,000	MNDOT	
2027	MN 65	0208-172S	SH	MN 65 AT 209TH AVE, 217TH AVE, 219TH AVE AND JUST SOUTH OF KLONDIKE AVE IN EAST BETHEL - CONSTRUCT REDUCED CONFLICT INTERSECTIONS AND ADA (ASSOCIATE TO 0208-172)	2,535,000	2,281,500	0	253,500	0	MNDOT	
2027	MN 65	2710-60	SH	MN 65 (3RD AVE S) FROM 1ST ST TO WASHINGTON AVE IN MPLS - CONSTRUCT BUMP OUTS AND PROTECTED BIKEWAY, LIGHTING AND TRAFFIC SIGNALS	1,900,000	1,710,000	0	190,000	0	MNDOT	
2027	MN 7	2706-254S	SH	MN 7 FROM MN 41 (HAZELTINE BLVD) TO CSAH 19 (OAK ST) IN SHOREWOOD AND FROM 1494 TO CSAH 61 (SHADY OAK RD) IN MINNETONKA - INSTALL CABLE MEDIAN BARRIER (ASSOCIATE TO 2706- 254)	1,100,000	990,000	0	110,000	0	MNDOT	
2027	MN 95	8208-45	SH	MN 95 (MANNING AVE S) AT 70TH ST IN COTTAGE GROVE/DENMARK TOWNSHIP - ROUNDABOUT	3,614,000	2,153,700	0	239,300	1,221,000	MNDOT	

Yr Pf	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS:
2027	MSAS 12	0 62-00223	SR	MNNR RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT MSAS 120, N CLEVELAND AVE, ST PAUL, RAMSEY COUNTY	240,000	240,000	0	0	0	MNDOT
2027	US 10	0202-119S	SH	US 10, FROM CLEVELAND/JARVIS IN ELK RIVER TO 0.5 MI W JCT RAMSEY BLVD IN ANOKA - INTERSECTION IMPROVEMENTS (ASSOCIATE TO 0202- 119) (TIE TO 0202-124)	2,343,000	2,108,700	0	234,300	0	MNDOT
2027	US 61	8205-155S	SH	US 61 (POINT DOUGLAS DR) FROM MN 95 (MANNING AVE S) IN COTTAGE GROVE TO US 10 (POINT DOUGLAS S) IN DENMARK TWSP - 2 RCI'S, ADA IMPROVEMENTS, GUARDRAIL (ASSOCIATE TO 8205-155)	2,316,000	2,084,400	0	231,600	0	MNDOT
2028	CSAH 10	10-00127	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 10, VICTORIA, CARVER COUNTY	250,000	250,000	0	0	0	MNDOT
2028	CSAH 11	010-611-029	SH	CSAH 11 (JONATHON CARVER PKWY) AT CSAH 44 (BIG WOODS BLVD) IN CHASKA - CONSTRUCT ROUNDABOUT	2,683,800	2,000,000	0	0	683,800	CARVER COUNTY
2028	CSAH 11	10-00129	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 11, GUERNSEY AVE, CHASKA, CARVER COUNTY	250,000	250,000	0	0	0	MNDOT
2028	CSAH 116	6 002-716-029	SH	CSAH 116 (BUNKER LAKE BLVD) AT MSAS 105 (NAPLES ST NE) IN HAM LAKE - CONSTRUCT ROUNDABOUT, MULTI-USE TRAIL, ADA	1,944,000	1,620,000	0	0	324,000	ANOKA COUNTY
2028	CSAH 23	070-623-013	SH	CSAH 23 (PANAMA AVE) AT CSAH 68 (190TH ST E) IN PRIOR LAKE - CONSTRUCT ROUNDABOUT	2,250,569	1,440,000	0	0	810,569	SCOTT COUNTY
2028	CSAH 33	027-633-011	SH	CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM MSAS 260 (42ND ST) TO CSAH 46 (E 46TH ST) IN MPLS - BIKE LANE, MEDIAN, CURB EXTENSIONS AND REVISE SIGNALS	4,114,800	2,000,000	0	0	2,114,800	HENNEPIN COUNTY
2028	CSAH 35	141-030-062	SH	CSAH 35 (PORTLAND AVE) AND CSAH 33 (PARK AVE) AT MSAS 239 (E 26TH ST) AND MSAS 241 (E 28TH ST) IN MPLS - SIGNAL REVISIONS AND CURB EXTENSIONS	2,403,000	2,000,000	0	0	403,000	MINNEAPOLIS

/r Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2028	CSAH 43	10-00128	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 43, VICTORIA, CARVER COUNTY	250,000	250,000	0	0	0	MNDOT	
2028	CSAH 66	027-666-026	SH	CSAH 66 (BROADWAY ST NE) FROM JACKSON ST NE TO FILLMORE ST NE IN MPLS - MEDIAN, SIGNAL, ADA	1,998,000	1,665,000	0	0	333,000	HENNEPIN COUNTY	
2028	CSAH 96	62-00225	SR	MNNR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 96, WHITE BEAR LAKE, RAMSEY COUNTY	275,000	275,000	0	0	0	MNDOT	
2028	LOCAL	107-030-011	SH	AT VARIOUS LOCATIONS IN BLOOMINGTON - PED REFUGE, CURB EXTENSIONS, RRFB, ADA	660,852	550,710	0	0	110,142	BLOOMINGTON	
2028	LOCAL	62-00224	SR	CPKC RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES, AND CONSTANT WARNING CIRCUITRY AT 1ST ST NW, NEW BRIGHTON, RAMSEY COUNTY	400,000	360,000	0	0	40,000	MNDOT	
2028	LOCAL	880M-SHS-28	SH	METRO ATP: SETASIDE FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2028	5,322	4,790	0	0	532	MNDOT	
2028	MN 100	2734-60S	SH	MN 100, AT CSAH 3 (EXCELSIOR BLVD) IN ST LOUIS PARK - INTERSECTION IMPROVEMENTS (ASSOCIATE TO 2734- 60)	1,860,000	1,418,400	0	157,600	284,000	MNDOT	
2028	MN 280	6242-87S	SH	MN 280, AT BROADWAY IN LAUDERDALE CLOSE MEDIAN AND AT KOSATA AVE AND RAMPS WITH ENERGY PARK DR IN ST PAUL INSTALL SIGNALS (ASSOCIATE TO 6242-87)	962,000	865,800	0	96,200	0	MNDOT	
2028	MN 41	1008-108S	SH	**ELLE**: MN41, US 212 EB AND WB EXIT RAMPS TO MN41 (N CHESTNUT ST) IN CHASKA - CONSTRUCT DUAL LEFT TURN LANES AND DUAL RIGHT TURN LANES AND RELOCATE RTMC SYSTEMS (ASSOCIATE TO 1008-108)	766,000	623,677	0	142,323	0	MNDOT	
2028	MN 62	1918-124S	SH	**AC**: MN62, FROM MN13 TO MN3 (S ROBERT ST) IN SUNFISH LK, W ST PAUL AND MENDOTA HTS - INSTALL CABLE MEDIAN BARRIER, GUARDRAIL (ASSOCIATE TO 1918-124) (AC PROJECT, PAYBACK IN FY29)	1,500,000	0	1,350,000	150,000	0	MNDOT	

′r PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: R
2028	MN 65	113-010-023	SH	**AC**: MN65 (CENTRAL AVE) FROM 43RD AVE TO 47TH AVE IN COLUMBIA HEIGHTS - CONTINUOUS STREET LIGHTING, SIDEWALK, ADA (AC PROJECT, PAYBACK IN FY2030)	2,957,612	0	2,000,000	0	957,612	COLUMBIA HEIGHTS
028	MN 7	1003-42	SH	MN7, AT CSAH 33 IN HOLLYWOOD TOWNSHIP - CONSTRUCT ROUNDABOUT	1,936,000	955,800	0	106,200	874,000	MNDOT
028	MN 7	2706-257	SH	MN7, 0.15 MI E OF TEXAS AVE IN ST LOUIS PARK - FLATTEN CREST VERTICAL CURVE, DRAINAGE	5,300,000	4,770,000	0	530,000	0	MNDOT
028	MSAS 239	141-030-063	SH	VARIOUS INTERSECTIONS ON MSAS 239 (E 26TH ST) AND MSAS 241 (W 28TH ST) IN MPLS - REPLACE TRAFFIC SIGNALS, CURB EXTENSIONS, ADA	3,240,000	2,000,000	0	0	1,240,000	MINNEAPOLIS
028	US 12	2713-137S	SH	US 12, AT COUNTY LINE ROAD IN DELANO - ROUNDABOUT, DRAINAGE (ASSOCIATE TO 2713-137 AND D3 8602- 56)	2,724,400	2,452,000	0	272,400	0	MNDOT
2028	US 52	1928-88S	SH	US 52, OFF RAMP AT CSAH 26 (70TH ST E) IN INVER GROVE HEIGHTS - ROUNDABOUT, MILL AND OVERLAY BR 19022 (ASSOCIATE TO 1928-88)	7,051,000	3,923,100	0	435,900	2,692,000	MNDOT
2028	US 8	1308-29SAC	AM	**AC**: US 8 (LAKE BLVD) IN WYOMING TOWNSHIP - CONSTRUCT J TURN AT HALE AVE AND CLOSE HAZEL AVE, HAMLET AVE, 250TH ST, AND 14 DRIVEWAY ACCESS POINTS (AC PAYBACK 1 OF 1)	544,500	544,500	0	0	0	MNDOT
029	999	8825-1294	SH	METROWIDE INTERSECTIONS - INSTALL RURAL INTERSECTION LIGHTING	580,000	522,000	0	58,000	0	MNDOT
029	999	8825-1295S	SH	METROWIDE - INSTALL CABLE MEDIAN BARRIER (ASSOCIATE TO 8825-1295)	1,147,000	1,032,300	0	114,700	0	MNDOT
029	CSAH 10	062-610-007	SH	CSAH 10 (MOUNDS VEW BLVD) FROM MSAS 244 (SPRING LAKE RD) TO MSAS 230 (GROVELAND RD) IN MOUNDSVIEW - CONSTRUCT MEDIANS	1,980,000	1,620,000	0	0	360,000	RAMSEY COUNTY
029	CSAH 17	002-617-036	SH	CSAH 17 (LEXINGTON AVE NE) AT CONSTANCE BLVD NE IN HAM LAKE - CONSTRUCT ROUNDABOUT, MULTI-USE TRAIL, ADA	2,090,000	1,710,000	0	0	380,000	ANOKA COUNTY
029	CSAH 39	086-070-028	ТМ	CSAH 39/CSAH 19, CONSTRUCT ROUNDABOUT AT INTERSECTION OF CSAH 39 AND CSAH 19 IN THE CITY OF OTSEGO.	833,333	750,000	0	0	83,333	WRIGHT COUNTY
029	CSAH 44	062-644-041	SH	CSAH 44 (SILVER LAKE RD) FROM MSAS 101 (MISSISSIPPI ST) TO CSAH 10 (MOUNDS VIEW BLVD) IN NEW BRIGHTON - 4 TO 3 LN CONVERSION, MILL AND OVERLAY, SIGNAL REVISION, ADA	1,980,000	1,620,000	0	0	360,000	RAMSEY COUNTY

r PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	
029	CSAH 45	062-612-032	SH	CSAH 45 (LONG LAKE RD)/CSAH 12 (10TH ST NW) FROM 1694 TO CSAH 77 (OLD HWY 8 NW) IN NEW BRIGHTON - 4 TO 3 LANE CONVERSION, MILL AND OVERLAY, SIGNAL REVISION	990,000	810,000	0	0	180,000	RAMSEY COUNTY	
029	CSAH 53	010-653-011	SH	CSAH 53 FROM 182ND ST TO BEVENS CREEK IN BENTON TOWNSHIP AND HANCOCK TOWNSHIP - WIDEN SHOULDERS	8,580,000	2,000,000	0	0	6,580,000	CARVER COUNTY	
)29	LOCAL	880M-SHS-29	SH	METRO ATP: SETASIDE FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2029	505,556	455,000	0	0	50,556	MNDOT	
029	MN 100	2735-212S	SH	**ELLE**: MN 100 FROM BASS LAKE RD TO JOHN MARTIN DRIVE IN BROOKLYN CENTER - ACCESS CLOSURE/CHANGES (ASSOCIATE TO 2735-212)	885,000	796,500	0	88,500	0	MNDOT	
029	MN 5	1002-134	SH	MN 5 FROM MSAS 118 (CENTURY BLVD) TO MSAS 123/CSAH 101 (MARKET BLVD) IN CHANHASSEN - INSTALL CABLE MEDIAN BARRIER	1,500,000	1,350,000	0	150,000	0	MNDOT	
029	MN 5	6201-95	SH	**PRS**: MN 5 FROM W GOODHUE ST TO MSAS 158 (KELOGG BLVD) IN ST PAUL - 4 TO 3 LANE CONVERSION	1,000,000	900,000	0	100,000	0	MNDOT	
)29	MN 50	1904-33	SH	MN50, AT US52 SB RAMP (MAIN ST) AND MN56 IN HAMPTON - ROUNDABOUT	4,052,000	3,646,800	0	405,200	0	MNDOT	
)29	MN 62	1918-124SAC	SH	**AC**: MN62, FROM MN13 TO MN3 (S ROBERT ST) IN SUNFISH LK, W ST PAUL AND MENDOTA HTS - INSTALL CABLE MEDIAN BARRIER (AC PAYBACK 1 OF 1)	1,350,000	1,350,000	0	0	0	MNDOT	
029	MSAS 160	141-160-011	SH	MSAS 160 (BLOOMINGTON AVE S) AT MSAS 239 (E 26TH ST) AND MSAS 241 (E 28TH ST) IN MPLS - SIGNALS, CURB EXTENSIONS, ADA	1,540,000	1,260,000	0	0	280,000	MINNEAPOLIS	
029	US 61	8205-158S	SH	**ELLE**: US 61 (POINTE DOUGLAS DR), AT KINGSBOROUGH TR (NORTH INTERSECTION) AND AT KIMBRO AVE AND 61 MARINE AND SPORT IN COTTAGE GROVE - REDUCED CONFLICT INTERSECTION (ASSOCIATE TO 8205-158)	3,206,000	2,885,400	0	320,600	0	MNDOT	
			Totals		186,313,809		8,211,580		47,036,24	9	
						123,495,385		7,570,595			

2026 - 2029 Transportation Improvement Program

TABLE A-11 Miscellaneous Federal Projects

Yr PR	RT Route	Proj Num	Prog	Description	Project Total	AC \$	Other Fed \$	State \$	Other/Bond	d \$ Agency:	RS:
2026	LOCAL	019-090-028	BT	**RAISE**: ALONG MISSISSIPPI RIVER GREENWAY IN HASTINGS AND SOUTH ST PAUL; WAYFINDING, LANDSCAPING, INTERPRETIVE SIGNING	3,367,000	0	1,800,000	561,088	1,005,912	DAKOTA COUNTY	
2026	LOCAL	027-596-015	MA	INSTALLATION OF 19 ELECTRIC VEHICLE PORTS FOR PUBLIC USE AT VARIOUS COUNTY OWNED BUILDINGS IN HENNEPIN COUNTY	1,019,700	0	815,760	0	203,940	HENNEPIN COUNTY	
2026	LOCAL	091-090-089AC	ВТ	**AC**: RUSH CREEK TRAIL AT WEST RIVER ROAD IN BROOKLYN PARK - CONSTRUCT UNDERPASS AND AMENITIES (AC PAYBACK 1 OF 1)	0	1,500,000	0	0	0	THREE RIVERS PARK DISTRICT	
2026	LOCAL	141-597-001	BR	ON PILLSBURY AVE S OVER MIDTOWN GREENWAY IN MPLS-REHAB/REPLACE HISTORIC BRIDGE L8909	6,800,000	0	4,160,000	0	2,640,000	MINNEAPOLIS	
2026	LOCAL	141-597-002AC	BR	**AC**: 10TH AVE S OVER MIDTOWN GREENWAY IN MPLS-REPLACE BRIDGE L8915 (AC PAYBACK 1 OF 1)	0	5,040,000	0	0	0	MINNEAPOLIS	
2026	MN 65	0208-169R	МС	**AC**RAISE**B2023**PRS**: MN65 (CENTRAL AVE) BETWEEN 97TH AVE TO 12 CONSTRUCT INTERCHANGES AT 99TH AVE AVE (BR #02065 AND 02066), 109TH AVE (BI 117TH AVE (BR #02069 AND 02070), CONST BACKAGE ROADS, ROUNDABOUTS, NOISE ADA (ASSOCIATE TO 0208-169TED, 0208-16 106-101-012 AND 106-109-010) (AC PROJEC	E (BR #02063 AND R #02067 AND 0200 RUCT FRONTAGE WALLS, DRAINAG 9, 0208-169A, 002-	02064), 105TH 68) AND AND E, SIGNALS, 612-033,	30,000,000	29,950,000	65,6	75,400 MNDOT	
2026	TRANSIT	TRS-TCMT-26H	TR	**CFI**: Charging and Fueling Infrastructure Discretionary Grant Program: MTS Charging & Fueling Infrastructure	18,750,000	0	15,000,000	0	3,750,000	MET COUNCIL-MT	
2027	I 494	2785-462	MC	**AC**PRS**COC3**INFRA**: I494 FROM US169 TO MN 100, PENN AVE TO 34TH AVE AND ON I35W FROM 86TH ST IN BLOOMING RICHFIELD- MOBILITY AND SAFETY IMPRO RECONSTRUCT MAINLINE PAVEMENT, DR/ IMPROVEMENTS, RECONSTRUCT BRIDGES 9081 AND 9082, REHAB BRIDGES 9078, 2770 REPLACE SIGNALS AT FRANCE AVE AND 2 PROJECT, PAYBACK IN FY'S 2028 AND 2025	GTON TO 76TH ST VEMENTS, AINAGE, AND ADA S 9289, 9213, 9081, 09, 27712 AND 278 4TH AVE (AC	IN A,	164,000,000	0	133,000,000	MNDOT	
2029	LOCAL	127-080-002	MC	**RCP**: 57TH AVE FROM CSAH 1 (EAST RIVER RD) TO CSAH 102 (MAIN ST) IN FRIDLEY- NEW CONSTRUCTION, BR XX, MULTIUSE TRAIL, ROUNDABOUT (RECONNECTING COMMUNITIES PILOT GRANT)	32,000,000	0	16,000,000	0	16,000,000	FRIDLEY	

TABLE A-11 Miscellaneous Federal Projects

Yr PRT Route Proj Num	Prog Description	Project Total	AC \$	Other Fed \$	State \$	Other/Bond \$	Agency:	RS:
2029 LOCAL 164-597-001	BR RANDOLPH AVE FROM SHEPARD AVE TO JAMES AVE IN ST PAUL - RECONSTRUCTION, REPLACE BR #7272 WITH NEW BR # XXXXX	16,000,000	0	4,132,000	0	11,868,000 SAIN	T PAUL	
	Totals	588,202,100	87,640,000	235,907,760	30,511,088	234,143,252		

2026 - 2029 Transportation Improvement Program

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2026	999	880M-CA-26	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2026	27,800,000	0	0	27,800,000	0	MNDOT	
2026	999	880M-LP-26	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2026	30,000	0	0	30,000	0	MNDOT	
2026	999	880M-PD-26	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2026	9,100,000	0	0	9,100,000	0	MNDOT	
2026	999	880M-RW-26	RW	DISTRICTWIDE SETASIDE - RIGHT-OF- WAY - 2026	24,000,000	0	0	24,000,000	0	MNDOT	
2026	999	880M-RX-26	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2026	7,932,000	0	0	7,932,000	0	MNDOT	
2026	999	880M-SA-26	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2026	27,500,000	0	0	27,500,000	0	MNDOT	
2026	999	880M-SS-26	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2026	9,063,000	0	0	9,063,000	0	MNDOT	
2026	999	8825-1014	ТМ	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MNDOT	
2026	999	8825-976	ТМ	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	50,000	0	MNDOT	
2026	I 494	2785-472	AM	CP RAIL OVER 1494, 0.8 MI E OF JCT TH 35W, SIDING RELOCATION OFF BRIDGE BR#9289 IN BLOOMINGTON	3,000,000	0	0	3,000,000	0	MNDOT	
2026	I 94	2781-577	BI	**CHAP127**: I94 LOWRY HILL TUNNEL IN MPLS-REPLACE ELECTRICAL SYSTEMS	500,000	0	0	500,000	0	MNDOT	
2026	I 94	8282-150	RB	194, FROM MN120 (CENTURY AVE) IN OAKDALE TO ST CROIX RIVER IN LAKELAND - LANDSCAPING	145,000	0	0	145,000	0	MNDOT	
2026	MN 100	2734-56	LP	MN 100, SB OFF RAMP TO VERNON AVE (CSAH 158) IN EDINA - REALIGN RAMP	1,000,000	0	0	1,000,000	0	MNDOT	
2026	MN 100	2735-225	RB	MN100, WEST SIDE OF MN100 BETWEEN BOTTINEAU AND BROADWAY IN ROBBINSDALE - GRAESER SMALL PROJECT, OVERLOOK WALL REBUILDING CORNERS AND FLAGSTONE REPOINTING	150,000	0	0	150,000	0	MNDOT	
2026	MN 13	7001-135	RB	**ELLE**MN13 (SIOUX TRL), AT INTERSECTIONS OF DAKOTA AVE, YOSEMITE AVE AND VERNON AVE IN SAVAGE - LANDSCAPING	153,967	0	0	153,967	0	MNDOT	
2026	MN 25	7003-116	LP	MN 25 AT CSAH 3 (MAIN ST) IN BELLE PLAINE-ROUNDABOUT	1,000,000	0	0	1,000,000	0	MNDOT	

Yr P	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency: RS
2026	MN 3	1921-120	LP	MN 3 (ROBERTS TRL) AT RED PINE LN; MN 13 (SIBLEY MEMORIAL DR) AT BLACKHAWK RD AND YANKEE DOODLE RD (CSAH 28); MN 149 (DODDS RD) AT WESCOTT RD, OPPERMAN RD AND YANKEE DOODLE RD (CSAH 28) IN EAGAN - TRAFFIC SIGNAL UPGRADES	126,000	0	0	126,000	0	MNDOT
2026	MN 3	1921-123	LP	MN 3 AT STEEPLE CENTER AND LOWER 147TH ST IN ROSEMOUNT - RRFB	50,000	0	0	50,000	0	MNDOT
2026	MN 41	7010-115	LP	MN41 AT 145TH ST IN SHAKOPEE MDEWAKANTON SIOUX COMMUNITY - INTERSECTION IMPROVEMENT WITH TURN LANES	568,000	0	0	568,000	0	MNDOT
2026	MN 5	1002-131	AM	**TED**: MN 5 (ARBORETUM BLVD) FROM MN284/OLIVE ST TO CR59/MAIN ST IN WACONIA-PHASE 2 RECONSTRUCTION (ASSOCIATE TO 231-010-010)	5,000,000	0	0	5,000,000	0	WACONIA
2026	MN 55	1909-113	BI	**CHAP127**: MN55, BRIDGE #4190 OVER MN55 IN MENDOTA HTS - RAILING RETROFIT ALONG EAST SIDE OF BRIDGE	2,450,000	0	0	2,450,000	0	MNDOT
2026	MN 55	2722-103	LP	MN55, FRONTAGE ROAD ACCESS IMPROVEMENT WITH ACCESS CLOSURES IN GREENFIELD	556,000	0	0	556,000	0	MNDOT
2026	MN 62	2774-30	AM	**CHAP127**: MN62, WEST OF VALLEY VIEW RD IN EDINA - REPLACE PEDESTRIAN BRIDGE #27520	3,000,000	0	0	3,000,000	0	MNDOT
2026	MN 65	0208-169A	MC	MN65 (CENTRAL AVE) FROM 99TH AVE TO 109TH AVE IN BLAINE - CONSTRUCT WEST SIDE FRONTAGE ROAD (ASSOCIATE TO 0208-169, 0208-169TED, 0208-169R, 002-612-033, 106-101-012 AND 106-109-010)	624,600	0	0	624,600	0	MNDOT
2026	MN 65	0208-169TED	MC	**TED**: MAG5 (CENTRAL AVE) FROM 99TH AVE TO 109TH AVE IN BLAINE - CONSTRUCT WEST SIDE FRONTAGE ROAD (ASSOCIATE TO 0208-169, 0208- 169A, 0208-169R, 002-612-033, 106-101- 012 AND 106-109-010)	4,600,000	0	0	4,600,000	0	MNDOT
2026	US 52	1905-48	SC	,	227,000	0	0	227,000	0	MNDOT
2026	US 52	1906-82	AM	**TED**: US52 AND CSAH 42 IN ROSEMOUNT - INTERCHANGE IMPROVEMENT INCLUDING NEW TRAFFIC SIGNALS, IMPROVING TURN LANE FROM US52 ONTO CR42	2,400,000	0	0	2,400,000	0	DAKOTA COUNTY

Yr Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency	/: RS
2026	US 52	1928-89	NO	US52 SB FROM APPROXIMATELY MENDOTA RD E TO 49TH ST E IN INVER GROVE HEIGHTS - CONSTRUCT NOISEWALL AND DRAINAGE REPAIRS	2,102,000	0	0	1,892,000	210,000	MNDOT	
2026	US 8	1308-30	RB	US 8 (LAKE BLVD), FROM JCT I35 IN FOREST LK TO 0.1 MI W OF WYOMING AVE IN CHISAGO CITY - PURCHASE WEIGH IN MOTION MATERIALS	500,000	0	0	500,000	0	MNDOT	
2027	999	880M-CA-27	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2027	31,250,000	0	0	31,250,000	0	MNDOT	
2027	999	880M-LP-27	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2027	30,000	0	0	30,000	0	MNDOT	
2027	999	880M-LPP-27	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2027	5,400,000	0	0	5,400,000	0	MNDOT	
2027	999	880M-PD-27	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2027	9,300,000	0	0	9,300,000	0	MNDOT	
2027	999	880M-PM-27	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2027	4,703,000	0	0	4,703,000	0	MNDOT	
2027	999	880M-RW-27	RW	DISTRICTWIDE SETASIDE - RIGHT-OF- WAY - 2027	13,700,000	0	0	13,700,000	0	MNDOT	
2027	999	880M-RX-27	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2027	8,000,000	0	0	8,000,000	0	MNDOT	
2027	999	880M-SA-27	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2027	27,500,000	0	0	27,500,000	0	MNDOT	
2027	999	880M-SS-27	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2027	9,150,000	0	0	9,150,000	0	MNDOT	
2027	999	8825-1111	ТМ	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	70,000	0	MNDOT	
2027	999	8825-1135	ТМ	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MNDOT	
2027	I 494	1986-47	DR	**ELLE**: I494 AND MN RIVER IN EAGAN - DRAINAGE REPAIR, RECONSTRUCT BEAVER POND	5,103,000	0	0	5,103,000	0	MNDOT	
2027	I 494	2785-462U	AU	**PRS**: I494 FROM US169 TO MN 100, PENN AVE TO 34TH AVE IN BLOOMINGTON AND ON I35W FROM 86TH ST IN BLOOMINGTON TO 76TH ST IN RICHFIELD- UTILITY AGREEMENTS	12,000,000	0	0	12,000,000	0	MNDOT	
2027	I 94	2781-563	AM	194 WB EXIT RAMP FROM 194 TO SB LYNDALE AVE IN MPLS - MILL AND OVERLAY RAMP (ASSOCIATE TO 027-622- 006 AND 027-622-007) (FUNDS FROM PREVENTIVE MAINTENANCE)	297,000	0	0	297,000	0	MNDOT	
2027	MN 13	7001-139	MA	**LGA**: MN13, AT FISH POINT RD IN PRIOR LAKE-SIGNAL REPLACEMENT AND ADA IMPROVEMENTS	282,000	0	0	282,000	0	MNDOT	

r Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS:
2027	US 169	2772-136	NO	MN 169 FROM CIMMARON TRAIL TO CEDAR LAKE RD IN MINNETONKA CONSTRUCT NOISE BARRIER WALL, TRAFFIC MANAGEMENT SYSTEM AND GUARDRAIL	5,489,000	0	0	4,933,000	556,000	MNDOT	
2027	US 61	6221-114	RB	US61 (ARCADE ST), FROM E 7TH ST TO 0.2 MI S ROSELAWN AVE IN MAPLEWOOD AND ON MN5 FROM E END BRIDGE 62703 TO MINNEHAHA AVE IN ST PAUL - LANDSCAPING	270,000	0	0	270,000	0	MNDOT	
2028	999	880M-CA-28	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2028	33,000,000	0	0	33,000,000	0	MNDOT	
2028	999	880M-LP-28	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2028	40,000	0	0	40,000	0	MNDOT	
2028	999	880M-LPP-28	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2028	5,800,000	0	0	5,800,000	0	MNDOT	
2028	999	880M-PD-28	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2028	9,533,000	0	0	9,533,000	0	MNDOT	
2028	999	880M-PM-28	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2028	2,752,700	0	0	2,752,700	0	MNDOT	
2028	999	880M-RW-28	RW	DISTRICTWIDE SETASIDE - RIGHT-OF- WAY - 2028	27,000,000	0	0	27,000,000	0	MNDOT	
2028	999	880M-RX-28	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2028	8,000,000	0	0	8,000,000	0	MNDOT	
2028	999	880M-SA-28	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2028	27,800,000	0	0	27,800,000	0	MNDOT	
2028	999	880M-SS-28	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2028	6,580,000	0	0	6,580,000	0	MNDOT	
2028	999	8825-1138	ТМ	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	70,000	0	MNDOT	
2028	999	8825-1256	ТМ	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MNDOT	
2028	I 35E	6280-406	RB	I35E, BETWEEN W 7TH ST AND GRAND AVE IN ST PAUL - LANDSCAPING	275,000	0	0	275,000	0	MNDOT	
2028	I 94	8282-156	RB	ST CROIX WEIGH STATION IN WEST LAKELAND TOWNSHIP: REPLACE TRUCK SCALE AND RESIZE PIT TO ACCOMMODATE 86 FOOT CONCRETE DECK SCALE	600,000	0	0	600,000	0	MNDOT	
2028	MN 101	8608-36	RB	**ELLE**MN 101, NORTH BOUND AND SOUTH BOUND, WEIGH IN MOTION AT CSAH 38 (70TH ST) INTERCHANGE	900,000	0	0	900,000	0	MNDOT	
2028	MN 36	8204-91	AM	MN36, AT CSAH 17 (LAKE ELMO AVE) IN GRANT AND LAKE ELMO - LANDSCAPING	120,000	0	0	120,000	0	MNDOT	
2028	US 169	7008-118	RB	US169, AT MN282/CR9 INTERCHANGE IN JORDAN - LANDSCAPING	150,000	0	0	150,000	0	MNDOT	

r PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	R
2028	US 61	1913-107TED	RC	**TED**: US61 IMPROVEMENTS AT 18TH ST, 21ST ST TO 25TH ST BACKAGE RD SYSTEM AND CONNECTING TRAIL AND PEDESTRIAN BRIDGE 19075 IN HASTINGS (ASSOCIATE TO 1913-107, 130- 010-016)	2,730,000	0	0	2,730,000	0	HASTINGS	
028	US 61	6220-98	RB	US 61, BURNS AVE/ST PAUL OVERLOOK - HISTORIC REHABILITATION, REPAIR DETERIORATING MORTAR, JOINT SEALANT AND STONES	650,000	0	0	650,000	0	MNDOT	
029	999	880M-CA-29	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2029	34,260,000	0	0	34,260,000	0	MNDOT	
029	999	880M-LP-29	RB	DISTRICTWIDE SETASIDE - LANDSCAPE AND LANDSCAPE PARTNERSHIP - 2029	400,000	0	0	400,000	0	MNDOT	
029	999	880M-LPP-29	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2029	5,630,000	0	0	5,630,000	0	MNDOT	
029	999	880M-PD-29	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2029	9,770,000	0	0	9,770,000	0	MNDOT	
029	999	880M-PM-29	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2029	5,410,000	0	0	5,410,000	0	MNDOT	
029	999	880M-RW-29	RW	DISTRICTWIDE SETASIDE - RIGHT-OF- WAY - 2029	17,610,000	0	0	17,610,000	0	MNDOT	
029	999	880M-RX-29	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2029	8,650,000	0	0	8,650,000	0	MNDOT	
029	999	880M-SA-29	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2029	24,740,000	0	0	24,740,000	0	MNDOT	
029	999	880M-SS-29	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2029	5,430,000	0	0	5,430,000	0	MNDOT	
029	999	8825-1295	DR	METROWIDE - DRAINAGE REPAIRS (ASSOCIATE TO 8825-1295S)	23,000	0	0	23,000	0	MNDOT	
029	999	8825-1297	ТМ	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	70,000	0	MNDOT	
029	999	8825-1331	ТМ	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MNDOT	
029	MN 47	0206-79	RB	MN47,FROM 227TH AVE TO 233RD AVE IN ST FRANCIS - LANDSCAPING	150,000	0	0	150,000	0	MNDOT	
2029	US 61	8205-158	DR	**ELLE**: US 61 (POINTE DOUGLAS DR), AT KINGSBOROUGH TR (NORTH INTERSECTION) IN COTTAGE GROVE - REPAIR/REPLACE DRAINAGE, RELOCATE RTMC FIBER (ASSOCIATE TO 8205-158S)	321,000	0	0	321,000	0	MNDOT	
			Totals		504,936,267		0		766,00	0	
						0		504,170,267			

2026 - 2029 Transportation Improvement Program

TABLE A-13Bond Projects with no Federal \$\$

Yr	PRT Route	Proj Num	Prog Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	RS
2026	MN 65	0208-169	MC **COC4**PRS**: MN65 (CENTRAL AVE BETWEEN 103RD AVE NE AND 117TH CONSTRUCT INTERCHANGES AT 109 02066), 109TH AVE (BR #02067 AND #02069 AND 02070), FRONTAGE AND ROUNDABOUTS, NOISE WALLS, DRA (ASSOCIATE TO 0208-169TED, 0208-1 002-612-033, 106-101-012 AND 160-10	HAVE NE IN BLAINE - 5TH AVE (BR #02065 AND 02068) AND 117TH AVE (BR BACKAGE ROADS, NAGE, SIGNALS, ADA 169A, 0208-169R,	0	0	0	9,900,000	MNDOT	
2027	MN 13	1901-203	MC **COC4**PRS**: MN 13, FROM 0.27 M W OF QUENTIN AVE (VERNON AVE) SAVAGE TO 135W INTERCHANGE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, SIGNALS, MULTIUSE TRAIL, NEW BRIDGES (ASSOCIATE TO 070-596-018 AND 21 010-009)	IN	0	0	0	78,104,500	MNDOT	
2027	MN 13	1901-207	MC **COC4**PRS**: MN 13 AT MSAS 121 (NICOLLET AVE) IN BURNSVILLE - GRADE SEPARATION (ASSOCIATE T 179-121-026)	20,000,000 O	0	0	0	20,000,000	MNDOT	
			Totals	108,004,500		0		108,004,500	0	
					0		0			

2026 - 2029 Transportation Improvement Program

TABLE A-14 Transit Section 5307

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2026	TRANSIT	TRF-TCMT-26AC	B9	**PRS**: SECT 5307: METRO GREEN LINE EXTENSION	113,381,221	0	50,047,888	0	63,333,333	MET COUNCIL-MT	RS
2026	TRANSIT	TRF-TCMT-26AF	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2026	TRANSIT	TRF-TCMT-26B	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL- MTS	
2026	TRANSIT	TRF-TCMT-26C	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	34,181,110	0	27,344,888	0	6,836,222	MET COUNCIL- MTS	
2026	TRANSIT	TRF-TCMT-26D	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	1,118,111	0	894,489	0	223,622	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-23G	B9	SECT 5307: METRO GREEN LINE LRT EXTENSION - OPERATING FUNDS	8,750,000	0	7,000,000	0	1,750,000	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-24J	B9	SECT 5307: RENOVATE METRO BLUE LINE 38TH STREET STATION	6,420,000	0	5,136,000	0	1,284,000	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-24K	B9	SECT 5307: TECHNOLOGY, ADA ENHANCEMENTS, REAL-TIME INFORMATION, WAYFINDING, BUS STOP BEACONS, SMART LIGHTING, TEXT-TO- SPEECH, AND ANNUNCIATORS	625,000	0	500,000	0	125,000	MET COUNCIL-MT	
2026	TRANSIT	TRS-TCMT-24L	B9	SECT 5307: APPLE VALLEY TRANSIT STATION MODERNIZATION. OPERATOR TRAINING LOT, CONNECT SERVICE DESIGNATED SERVICE AREA, CUSTOMER AMENITIES, AND TECHNOLOGY IMPROVEMENTS	5,000,000	0	4,000,000	0	1,000,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,250,000	0	2,600,000	0	650,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AD	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	1,000,000	0	800,000	0	200,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27B	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,971,000	0	16,776,800	0	4,194,200	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27M	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	836,000	0	668,800	0	167,200	MET COUNCIL-MT	

TABLE A-14 Transit Section 5307

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2027	TRANSIT	TRF-TCMT-27N	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL- MTS	
2027	TRANSIT	TRF-TCMT-27P	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	33,965,908	0	27,172,726	0	6,793,182	MET COUNCIL- MTS	
2027	TRANSIT	TRF-TCMT-27Q	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,142,710	0	914,168	0	228,542	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	62,290,208	0	49,832,166	0	12,458,042	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27W	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,485,468	0	1,188,374	0	297,094	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27X	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AA	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	44,607,230	0	35,685,784	0	8,921,446	MET COUNCIL- MTS	
2028	TRANSIT	TRF-TCMT-28AB	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,167,850	0	934,280	0	233,570	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AC	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AE	B9	**PRS**: SECT 5307: TWIN CITIES MET COUNCIL MT H LINE ARTERIAL BUS RAPID TRANSIT	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28B	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	65,988,053	0	52,790,442	0	13,197,611	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28C	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28D	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,537,459	0	1,229,967	0	307,492	MET COUNCIL-MT	

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2028	TRANSIT	TRF-TCMT-28E	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28F	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,250,000	0	2,600,000	0	650,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28N	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,526,000	0	16,420,800	0	4,105,200	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28R	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	855,000	0	684,000	0	171,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28T	B9	SECT 5307: C LINE ARTERIAL BUS RAPID TRANSIT	3,500,000	0	2,800,000	0	700,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28U	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	1,000,000	0	800,000	0	200,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28V	B9	**PRS**: SECT 5307: J LINE ARTERIAL BUS RAPID TRANSIT	750,000	0	600,000	0	150,000	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28Z	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL- MTS	
2028	TRANSIT	TRS-TCMT-25B	B9	**PRS**: SECT 5307: CENTRAL AVE ARTERIAL BUS RAPID TRANSIT - PURCHASE 18 BUSES AND CONSTRUCT ENHANCED SHELTERS WITH TECHNOLOGY, REAL-TIME INFORMATION, SECURITY FEATURES, FURNISHINGS	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29AB	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29AC	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29C	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	67,166,493	0	53,733,194	0	13,433,299	MET COUNCIL-MT	

Yr PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2029	TRANSIT	TRF-TCMT-29G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,591,270	0	1,273,016	0	318,254	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29H	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL- MTS	
2029	TRANSIT	TRF-TCMT-29J	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	77,061,153	0	61,648,922	0	15,412,231	MET COUNCIL- MTS	
2029	TRANSIT	TRF-TCMT-29K	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,193,543	0	954,834	0	238,709	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29M	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,500,000	0	2,800,000	0	700,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	6,000,000	0	4,800,000	0	1,200,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29U	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,369,000	0	16,295,200	0	4,073,800	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	905,000	0	724,000	0	181,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29W	B9	**PRS**: SECT 5307: J LINE ARTERIAL BUS RAPID TRANSIT	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29X	B9	**PRS**: SECT 5307: K LINE ARTERIAL BUS RAPID TRANSIT	800,000	0	640,000	0	160,000	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29Z	В9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
		т	otals		788,059,787		589,790,738		198,269,04	9	
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Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

Yr Pl	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2026	TRANSIT	TRF-TCMT-24AD	B3	**PRS**: SECT 5309: F LINE ARTERIAL BUS RAPID TRANSIT	56,581,753	0	45,265,402	0	11,316,351	MET COUNCIL-MT	RS
2026	TRANSIT	TRF-TCMT-26	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	RS
2027	TRANSIT	TRF-TCMT-27J	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28A	Β3	**PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION (MET COUNCIL WILL SEEK SECTION FTA 5309 FUNDS FOR THIS PROJECT)	204,081,633	0	0	0	204,081,633	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28H	B3	**PRS**SECT 5309: PURPLE LINE BUS RAPID TRANSIT LINE NEW START FFGA APPROPRIATION (MET COUNCIL WILL SEEK SECTION FTA 5309 FUNDS FOR THIS PROJECT)	200,000,000	0	0	0	200,000,000	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28P	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29AA	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	29,701,562	0	13,840,370	0	15,861,192	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29F	В3	**PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION (MET COUNCIL WILL SEEK SECTION FTA 5309 FUNDS FOR THIS PROJECT)	204,081,633	0	0	0	204,081,633	MET COUNCIL-MT	RS
2029	TRANSIT	TRF-TCMT-29Y	B3		200,000,000	0	0	0	200,000,000	MET COUNCIL-MT	RS
		т	otals		1,538,249,344		359,105,772		1,179,143,57	2	
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Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Progra5

′r PR	T Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2026	TRANSIT	TRF-0051-26	NB	SECT 5310: SCOTT COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27	178,310	0	142,648	0	35,662	MNDOT	
2027	TRANSIT	TRF-0051-27	NB	SECT 5310: SCOTT COUNTY MOBILITY MANAGEMENT 1/1/28 - 12/31/29	651,230	0	520,984	0	130,246	MNDOT	
2029	TRANSIT	TRF-0051-29	NB	SECT 5310: SCOTT COUNTY MOBILITY MANAGEMENT 1/1/30 - 12/31/31	683,850	0	547,080	0	136,770	MNDOT	
2026	TRANSIT	TRF-9056-26A	NB	SECT 5310: NEWTRAX INC MOBILITY MANAGEMENT 1/1/26 - 12/31/27	252,100	0	201,680	0	50,420	MNDOT	
2027	TRANSIT	TRF-9056-27A	NB	SECT 5310: NEWTRAX INC MOBILITY MANAGEMENT 1/1/28 - 12/31/29	539,476	0	431,581	0	107,895	MNDOT	
2029	TRANSIT	TRF-9056-29A	NB	SECT 5310: NEWTRAX INC MOBILITY MANAGEMENT 1/1/30 - 12/31/31	566,501	0	453,201	0	113,300	MNDOT	
2026	TRANSIT	TRF-9117-26	NB	SECT 5310: DAKOTA COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27	99,800	0	79,840	0	19,960	MNDOT	
2027	TRANSIT	TRF-9117-27	NB	SECT 5310: DAKOTA COUNTY MOBILITY MANAGEMENT 1/1/28 - 12/31/29	854,323	0	683,459	0	170,864	MNDOT	
2029	TRANSIT	TRF-9117-29	NB	SECT 5310: DAKOTA COUNTY MOBILITY MANAGEMENT 1/1/30 - 12/31/31	897,120	0	717,696	0	179,424	MNDOT	
2026	TRANSIT	TRF-9127-26	NB	SECT 5310: WASHINGTON COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27	308,450	0	246,760	0	61,690	MNDOT	
2027	TRANSIT	TRF-9127-27	NB	SECT 5310: WASHINGTON COUNTY MOBILITY MANAGEMENT 1/1/28 - 12/31/29	660,035	0	528,028	0	132,007	MNDOT	
2029	TRANSIT	TRF-9127-29	NB	SECT 5310: WASHINGTON COUNTY MOBILITY MANAGEMENT 1/1/30 - 12/31/31	693,098	0	554,478	0	138,620	MNDOT	
2026	TRANSIT	TRF-9134-26	NB	SECT 5310: ANOKA COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27	158,650	0	126,920	0	31,730	MNDOT	
2027	TRANSIT	TRF-9134-27	NB	SECT 5310: ANOKA COUNTY MOBILITY MANAGEMENT 1/1/28 - 12/31/29	339,461	0	271,569	0	67,892	MNDOT	
2029	TRANSIT	TRF-9134-29	NB	SECT 5310: ANOKA COUNTY MOBILITY MANAGEMENT 1/1/30 - 12/31/31	356,467	0	285,174	0	71,293	MNDOT	
2026	TRANSIT	TRF-9135-26	NB	SECT 5310: HENNEPIN COUNTY MOBILITY MANAGEMENT 1/1/26 - 12/31/27	225,000	0	180,000	0	45,000	MNDOT	
2027	TRANSIT	TRF-9135-27	NB	SECT 5310: HENNEPIN COUNTY MOBILITY MANAGEMENT 1/1/28 - 12/31/29	481,500	0	385,200	0	96,300	MNDOT	
2029	TRANSIT	TRF-9135-29	NB	SECT 5310: HENNEPIN COUNTY MOBILITY MANAGEMENT 1/1/30 - 12/31/31	505,620	0	404,496	0	101,124	MNDOT	
			Totals		8,450,991		6,760,794		1,690,197		
						0		0			

Twin Cities Metropolitan Area

2026 - 2029 Transportation Improvement Program

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2026	5 TRANSIT	TRF-TCMT-26AD	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2026	TRANSIT	TRF-TCMT-26AE	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	17,051,067	0	13,640,854	0	3,410,213	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26AG	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2026	TRANSIT	TRF-TCMT-26K	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,071,440	0	3,257,152	0	814,288	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26N	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,640,000	0	1,312,000	0	328,000	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26Q	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	8,080,000	0	6,464,000	0	1,616,000	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26R	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	3,594,068	0	2,875,254	0	718,814	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26T	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	23,300,000	0	18,640,000	0	4,660,000	MET COUNCIL-MT	
2026	5 TRANSIT	TRF-TCMT-26X	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,000,000	0	1,600,000	0	400,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27A	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,240,000	0	1,792,000	0	448,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AB	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AF	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	17,562,599	0	14,050,079	0	3,512,520	MET COUNCIL-MT	

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2027	TRANSIT	TRF-TCMT-27C	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,000,000	0	1,600,000	0	400,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27D	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,650,000	0	1,320,000	0	330,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	15,216,171	0	12,172,937	0	3,043,234	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27F	GR	SECT 5337 TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	1,125,000	0	900,000	0	225,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27H	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	12,205,000	0	9,764,000	0	2,441,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27K	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,205,790	0	3,364,632	0	841,158	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27R	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	1,254,375	0	1,003,500	0	250,875	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AD	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	10,170,000	0	8,136,000	0	2,034,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28G	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,270,000	0	1,816,000	0	454,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28J	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,512,641	0	2,010,113	0	502,528	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28K	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,660,000	0	1,328,000	0	332,000	MET COUNCIL-MT	

Yr	PRT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2028	TRANSIT	TRF-TCMT-28L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	23,509,865	0	18,807,892	0	4,701,973	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28M	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	4,000,000	0	3,200,000	0	800,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28Q	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,358,334	0	3,486,667	0	871,667	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28S	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28X	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	18,089,477	0	14,471,582	0	3,617,895	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29A	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	18,487,446	0	14,789,957	0	3,697,489	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29D	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,718,795	0	3,775,036	0	943,759	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	7,470,270	0	5,976,216	0	1,494,054	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29N	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,350,000	0	1,880,000	0	470,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29P	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29Q	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	6,166,149	0	4,932,919	0	1,233,230	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29R	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	

Yr PF	RT Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS
2029	TRANSIT	TRF-TCMT-29S		SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	10,210,000	0	8,168,000	0	2,042,000	MET COUNCIL-MT	
		Т	otals		236,668,487	0	189,334,790	0	47,333,697	7	

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Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	RS:
2026		TRANSIT	TRF-TCMT-26G	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	7,864,506	0	6,291,605	0	1,572,901	MET COUNCIL-MT	
2027		TRANSIT	TRF-TCMT-27U	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,061,119	0	6,448,895	0	1,612,224	MET COUNCIL-MT	
2028		TRANSIT	TRF-TCMT-28Y		SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,262,646	0	6,610,117	0	1,652,529	MET COUNCIL-MT	
2029		TRANSIT	TRF-TCMT-29B	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,469,213	0	6,775,370	0	1,693,843	MET COUNCIL-MT	
			т	otals		32,657,484		26,125,987		6,531,49	7	
							0		0			

APPENDIX B

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS: STREAMLINED PROCESS (ADOPTED BY TAB: FEBRUARY 19, 2020)

Conditions for Using a Streamlined Amendment Process

A TIP amendment request can be streamlined if it meets all of these criteria:

- 1) The project is consistent with the adopted Transportation Policy Plan.
- 2) The project is not a regionally significant project* (as defined in the adopted Transportation Policy Plan) or is a regionally significant project currently in the TIP but is not changing in any way that will impact the regional significance of the project.
- 3) The project does not relate to a formal scope change (per the Transportation Advisory Board's Scope Change Policy) before the committee.

Process

For projects in the PM₁₀ maintenance area, the Minnesota Interagency Air Quality and Transportation Planning Committee will, in its review of the project for air quality conformity determination; any amendments involving changes unable to be exempted from an air quality conformity determination will be deemed regionally significant. If the project meets the three criteria described above, Metropolitan Council staff prepares an action item for Transportation Advisory Committee (skipping TAC Funding and Programming Committee). The item will be discussed at the TAC Executive Committee prior to TAC. If approved by TAC, the action item will be placed on the consent agenda for TAB, Transportation Committee, and the Metropolitan Council. Information about streamlined amendments shall be presented as information to the Funding and Programming Committee.

NOTE: No part of the Twin Cities Metro Area is in a PM_{10} maintenance area. The entire area ins in attainment.

APPENDIX C

EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS

The Eastern Federal Lands Highway Division (EFLHD) of the Federal Highway Administration (FHWA) will provide an annual TIP update with projects that are primarily implemented with the boundaries of the Federal Land Management Agency (FLMA) units located in Minnesota. Projects in the MPO planning area will be added here when that is provided, most likely after the TIP is approved by the United States Department of Transportation (USDOT). The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands projects.

Dusient	EN	Country	A	Description	Tomo of Words	Primary Source	Programmed	Delivered	Status	District; FMLA
Project	FY	County	Agency	Description	Type of Work	Fund	Amount	By	Status	Region
MN FLAP 66	2026	Hennepin	MS National River Recreation Area	Miss Gateway Crossing	4R	FLAP - EFL	\$1,500,000	Local	Planned	MN-03; NPS- MWR
MN FLTP FW MNV (1)	2026	Hennepin	MN Valley National Wildlife Refuge	Realigning away from bridge abutment and flatten grade, allow for ADA access	Trail	FLTP - FWS	\$850,000	FWS	Planned	MN-03; FWS-R3
MN FLTP FW MNV (2)	2027	Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Asphalt Pavement Preservation CN/CE	3R	FLTP - FWS	\$2,000,000	FWS	Planned	MN-02,03; FWS-R3
MN FLTP FW MNV(3)	2024	Dakota, Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Parking lot reconstruction with drainage improvements	4R	FLTP - FWS	\$750,000	FWS	Construction	MN-05; FWS-R3
MN FTNP MISS 157691 (2)	2025	Various	MISS	Cycle/Kayak Share	Other	FLTP - NPS	\$125,000	NPS	Planned	Various; NPS-MWR
MN NP MISS 323385	2025	Ramsey	MISS	Reconstruct trail connection at Crosby Farm Park with the City of St Paul	Trail	FLTP - NPS	\$253,800	Local	Planned	MN-04; NPS- MWR
MN NP MISS 323988	2024	Ramsey	MISS	Reconstruct a 0.6-mile segment of the Sam Morgan Regional Trail and provide enhanced trail amenities	Trail	FLTP - NPS	\$200,000	Local	Construction	MN-04; NPS- MWR
MN NP MISS 326937	2024	Hennepin	MISS	Construct East Bank Trail to improve Trail Safety at Road-Grade Crossing	Trail	FLTP - NPS	\$790,000	Local	Construction	MN-05; NPS- MWR
MN NP MISS 326979	2024	Dakota	MISS	New trail construction - Fischer Avenue Trailhead at Spring Lake Park Reserve with Dakota County	Trail	FLTP - NPS	\$380,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 326985	2024	Dakota	MISS	Implement trail safety Mississippi River Greenway	Trail	FLTP - NPS	\$668,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 335182	2025	Ramsey	MISS	Construct Boardwalk at Little Pig's Eye with the City of St Paul	Trail	FLTP - NPS	\$40,000	Local	Planned	MN-04; NPS- MWR
MN NP MISS 335278	2025	Ramsey	MISS	Construct Union Depot Bicycle and Pedestrian trail	Trail	FLTP - NPS	\$80,000	Local	Planned	MN-04; NPS- MWR



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