

TAC Planning

# Regional Performance Measures

November 12, 2015



# Background

- MAP-21 Requirements
- 2040 TPP Advisory Performance Measures
- Current Performance Measures Process to Identify Recommended Performance Measures for next TPP
  - To be complete by Summer 2016

# Process and Structure

- Steering Committee—TAC Planning
- Modal Work Groups (Highway, Transit, Bike/Ped, Freight, Aviation)
- Project Management Team—Met Council Staff
- Policymaker Involvement—Councilmember involvement

# Schedule

- July – December: Modal groups meet and develop list of potential performance measures
- December-February: TAB/TAC/Council presentations
- Spring 2016: Reconvene modal groups to present performance measures with data and respond to TAB/TAC/Council comments
- 2017: Begin TPP update

# Performance Measures Criteria

- Measures must be tied directly to at least one objective in the 2040 Transportation Policy Plan
- Selected measures need to have data that exists currently or can be collected by the time the next TPP is completed
- Measures should be tied to an outcome that public sector stakeholders and investments can influence
- Measures should be focused on regional outcomes and not be project specific
- Measures should assess performance of goals and objectives in the TPP

# Other Performance Measure Questions to Consider

- Does it represent a key concern?
- Is it clear?
- Is it customer focused?
- Can the data required for the measure be forecast?
- Is the direction of the desired regional outcome clear?

# Opportunity for Input

- Group charge: Provide a multimodal, holistic look at measures
- What is missing from the list of measures? Where is there overlap?
- How well does the list of measures:
  - represent regional areas of interest?
  - measure outcomes of the TPP?

# Next Steps

- Modal Groups finalize preferred measures at next meeting (late November/early December)
- Present finalized measures to TAC Planning/TAC/TAB for review