

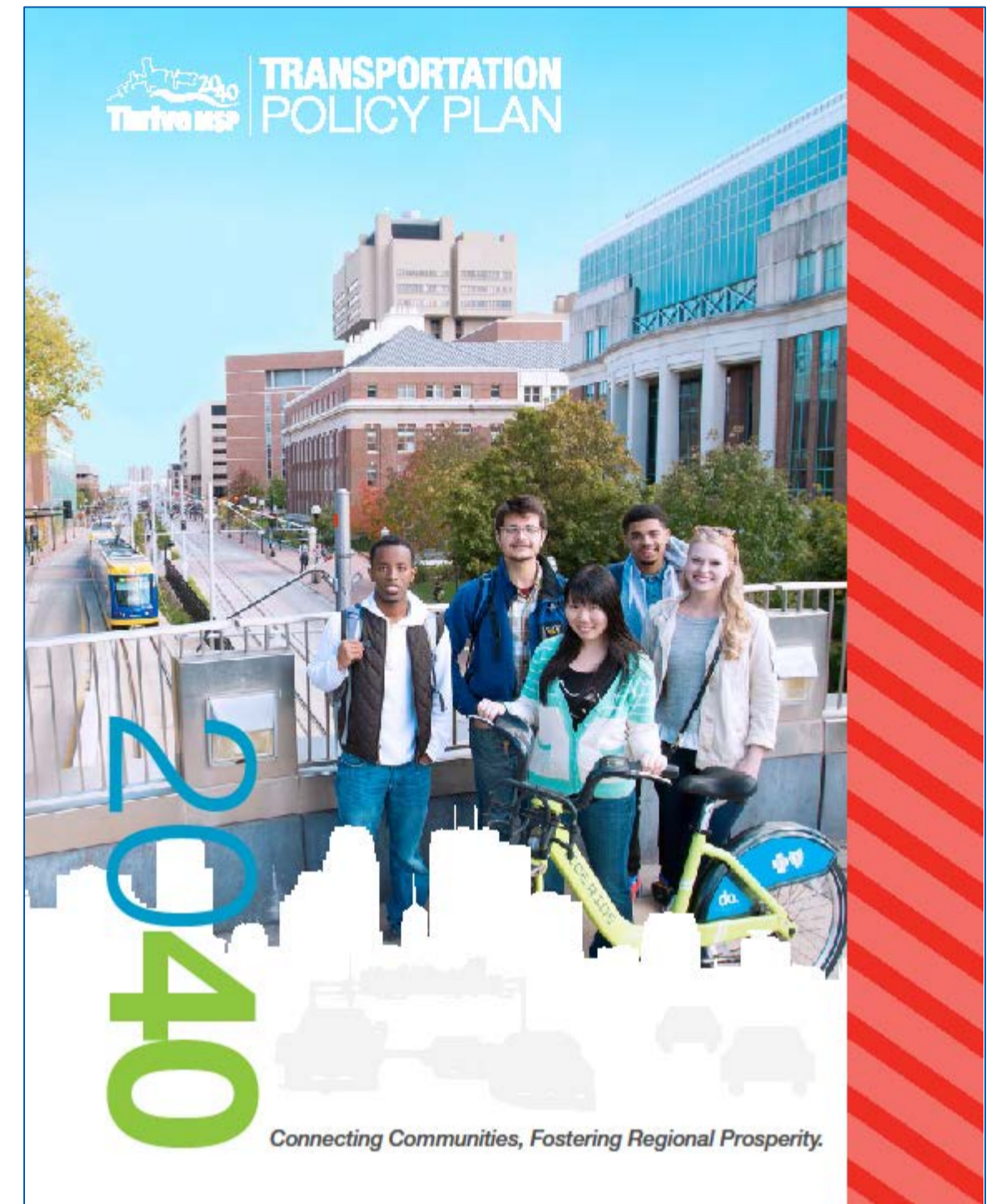
# Regional Highway Spending & Investment Needs Study

TAC Planning Committee Meeting  
February 9, 2017



# Study Goals

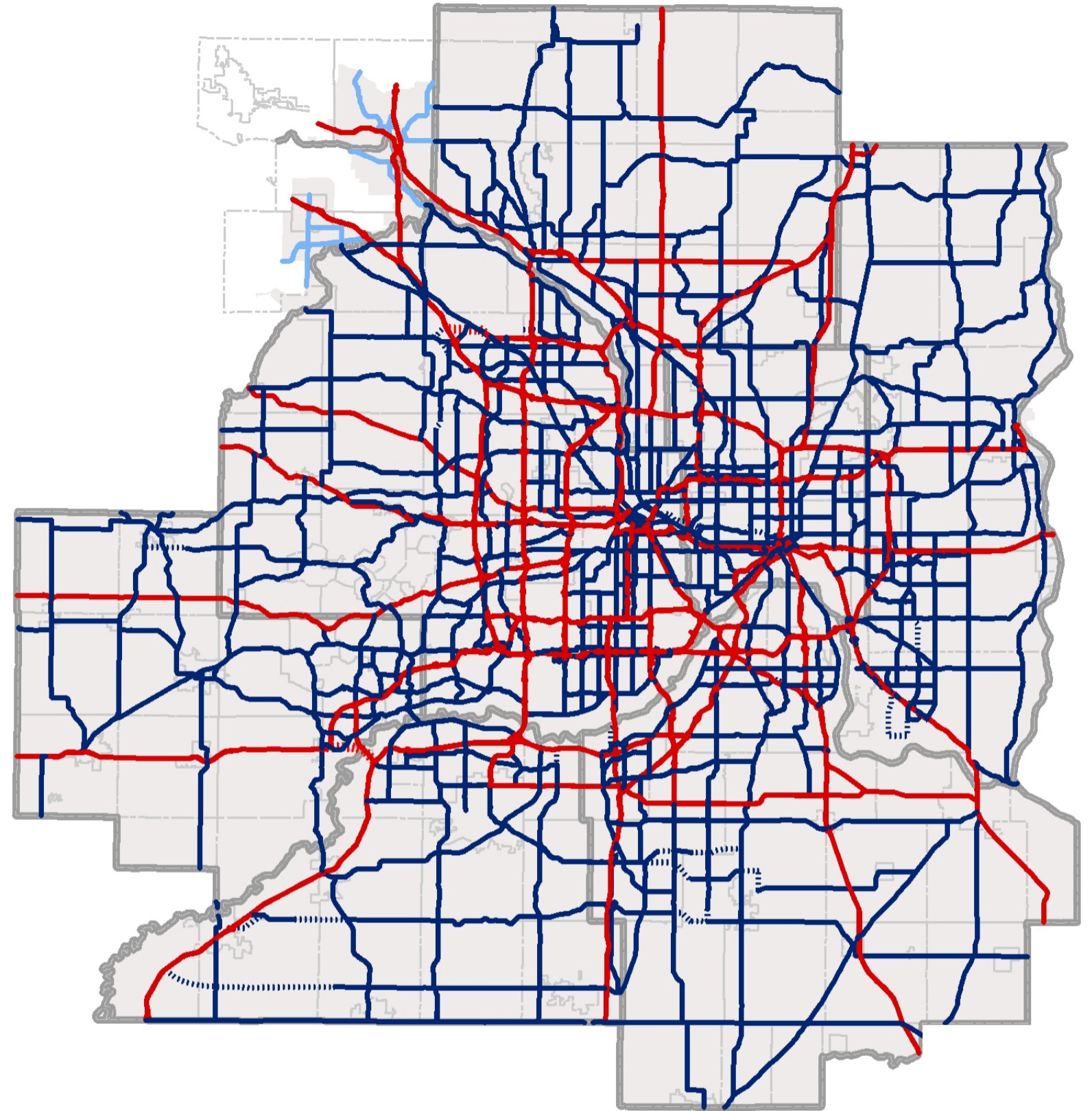
- Update 2040 TPP Finance Chapter
  - Improve Information on A-Minor System
- Estimate Available Revenues
  - Measure Recent Spending
  - Forecast Spending
- Estimate Needs
  - Pavement & Bridge Preservation
  - Infrastructure & Operations
  - No Mobility or Safety
- Measure Gap





# Outline

- Background
- Precedent Examples
- Process
- Data Request
- Schedule & Next Steps



# Background

- Feedback provided by FHWA and local agencies on the 2040 TPP
  - Need to better understand the preservation and funding needs for the A-Minor Arterial System
- Identified in the Met Council's Work Plan
- Complies with the FAST ACT





# Background

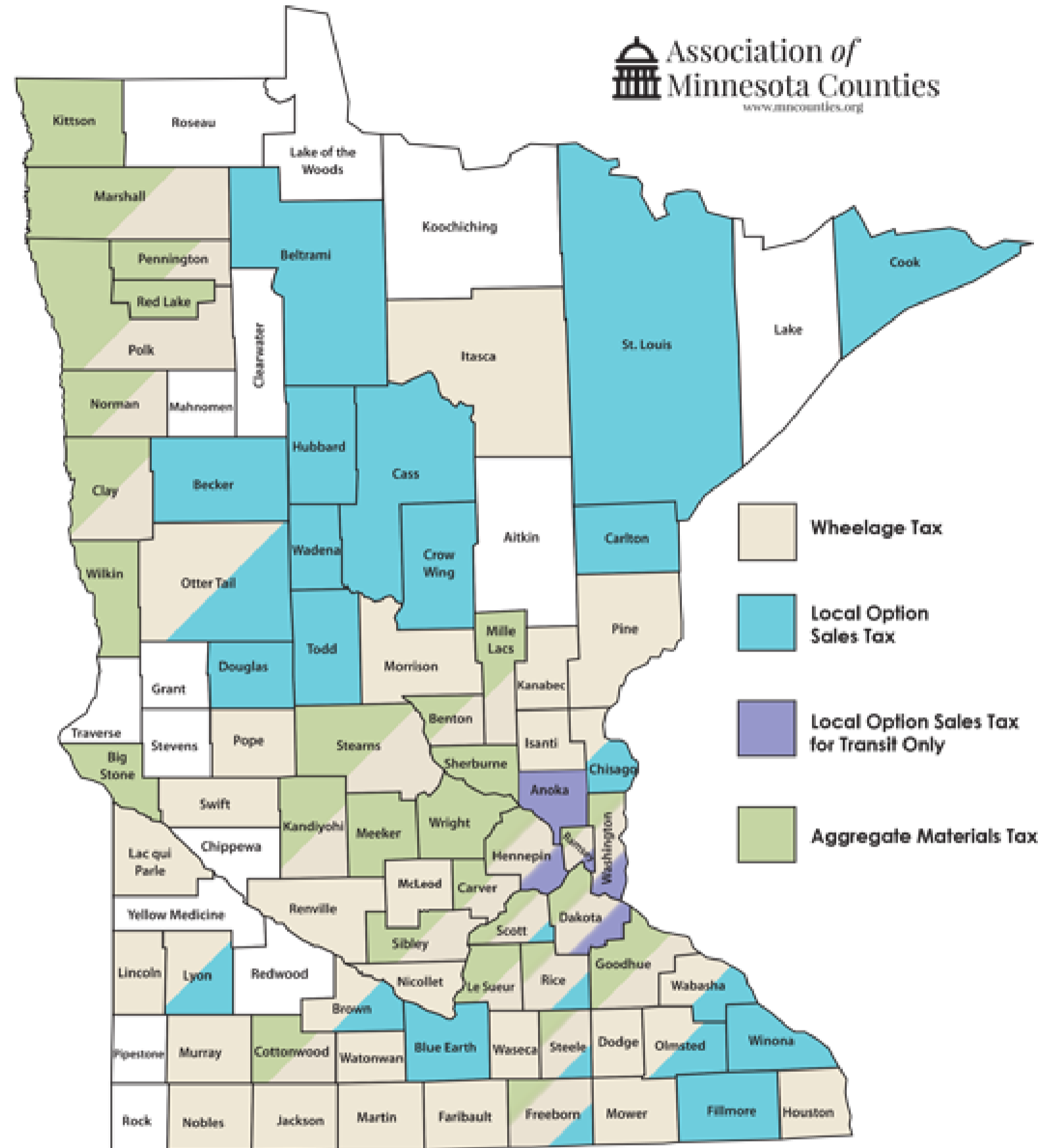
## Outcomes

- Help demonstrate the need for transportation funding (local, county, state and federal)
- Inform future allocation of regional solicitation funds
- Inform Elected Leaders and the Public
- Update of the TPP Finance Chapter

## Local Option Taxes for Transportation

September 2016

 Association of  
Minnesota Counties  
[www.mncounties.org](http://www.mncounties.org)



# Precedent Examples

- St. Cloud APO Pavement Preservation Study
- Mankato APO
- Grand Forks/East Grand Forks MPO
- LRRB Statewide System Preservation Guide
  - Anoka County
  - Dakota County
  - Freeborn County
  - Stearns County
  - Otter Tail County

**Otter Tail County**  
**Annual Roadway Need - \$15.2 million/yr.**

**Current Expenditure (2011)**  
**\$3.4 million/yr.**

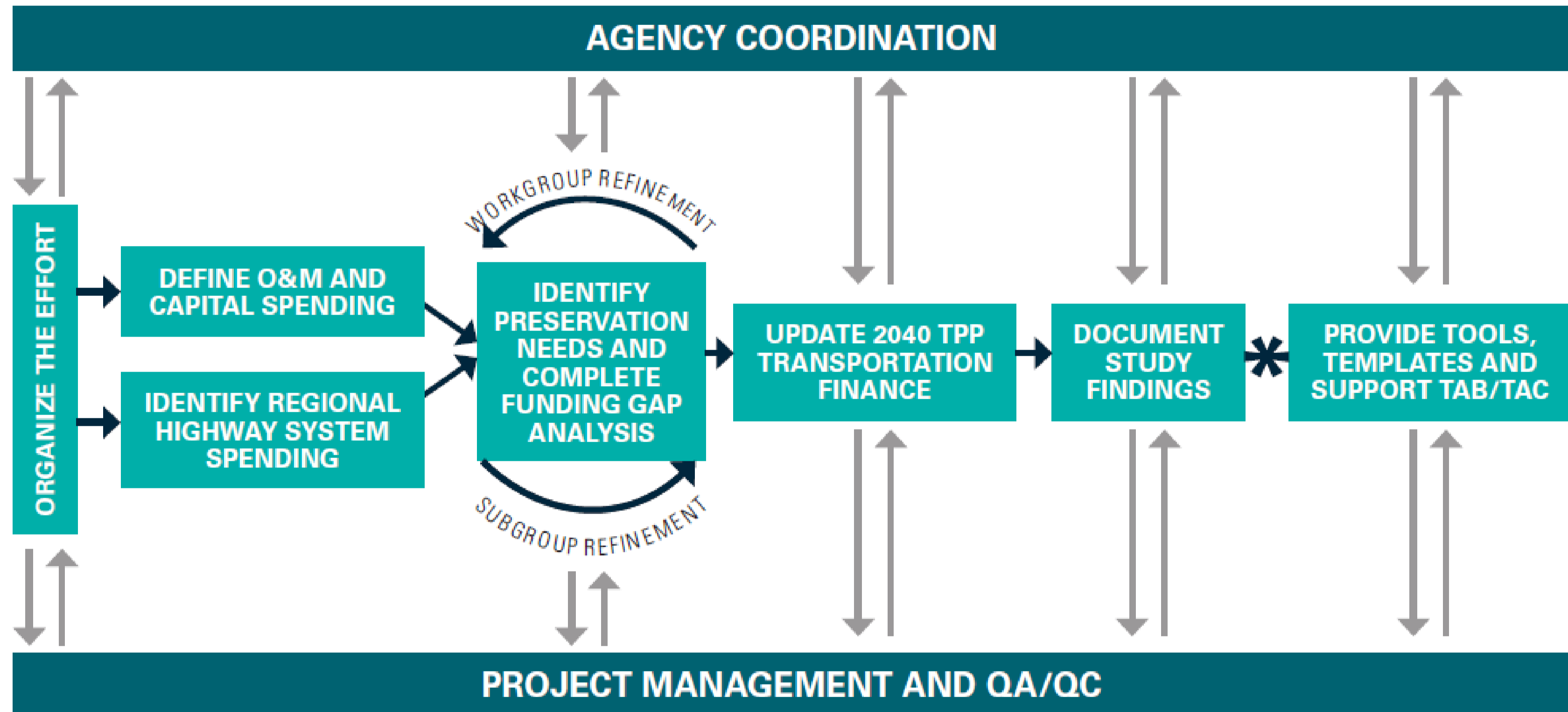
**Year 1 Funding Gap**  
**\$11.8 million/yr.**

# Process

- Collaborative



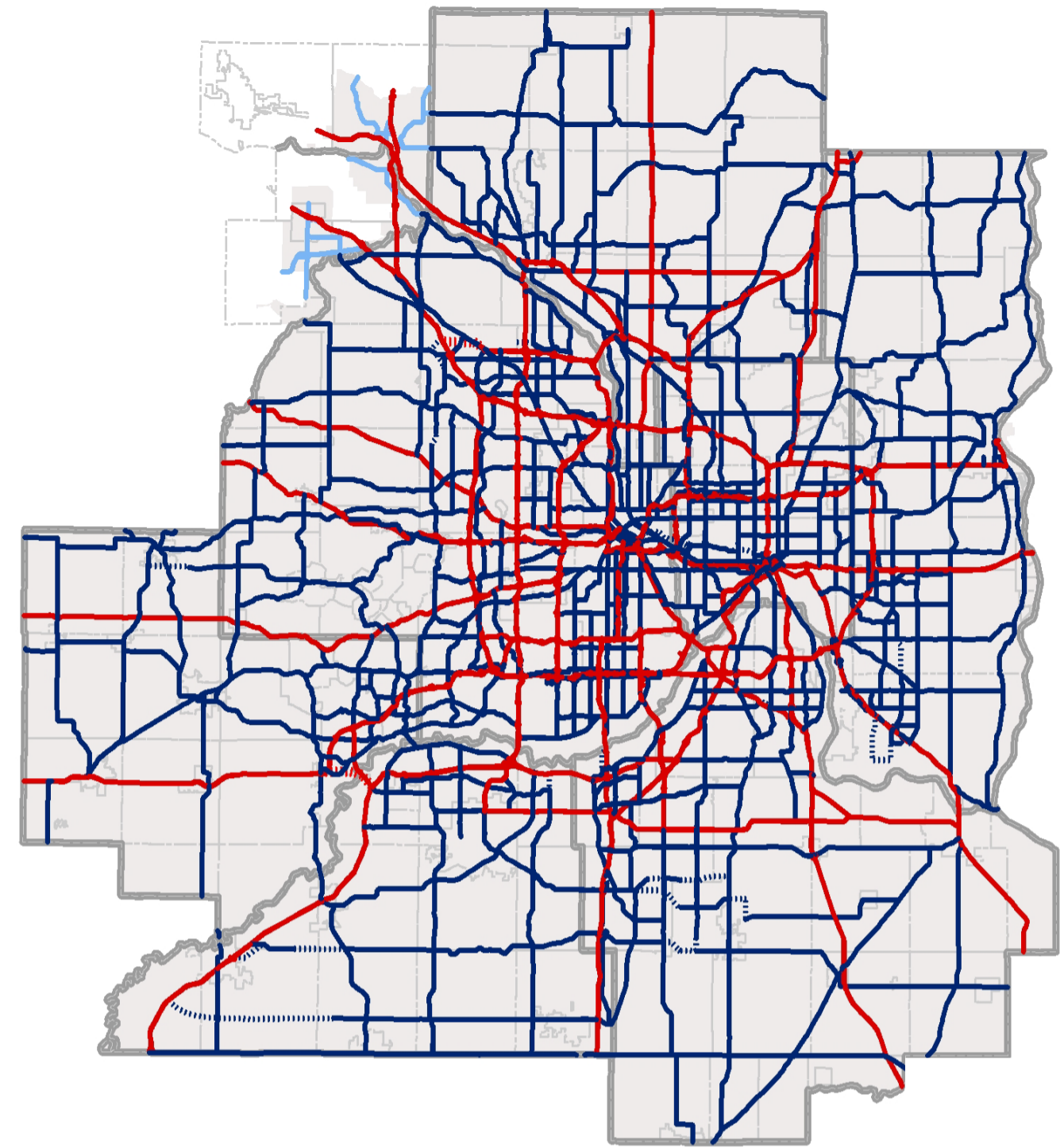
# Process





# Data Request

- **Regional System**
- **Pavement Quality**
- **Bridge Condition**
- **Expenditures**
  - Operations
  - Maintenance
  - Reconstruction
  - Expansion



# Schedule & Next Steps

## TSC Meetings

- ✓ February 1
- March 15
- April 26
- June 28
- August 17

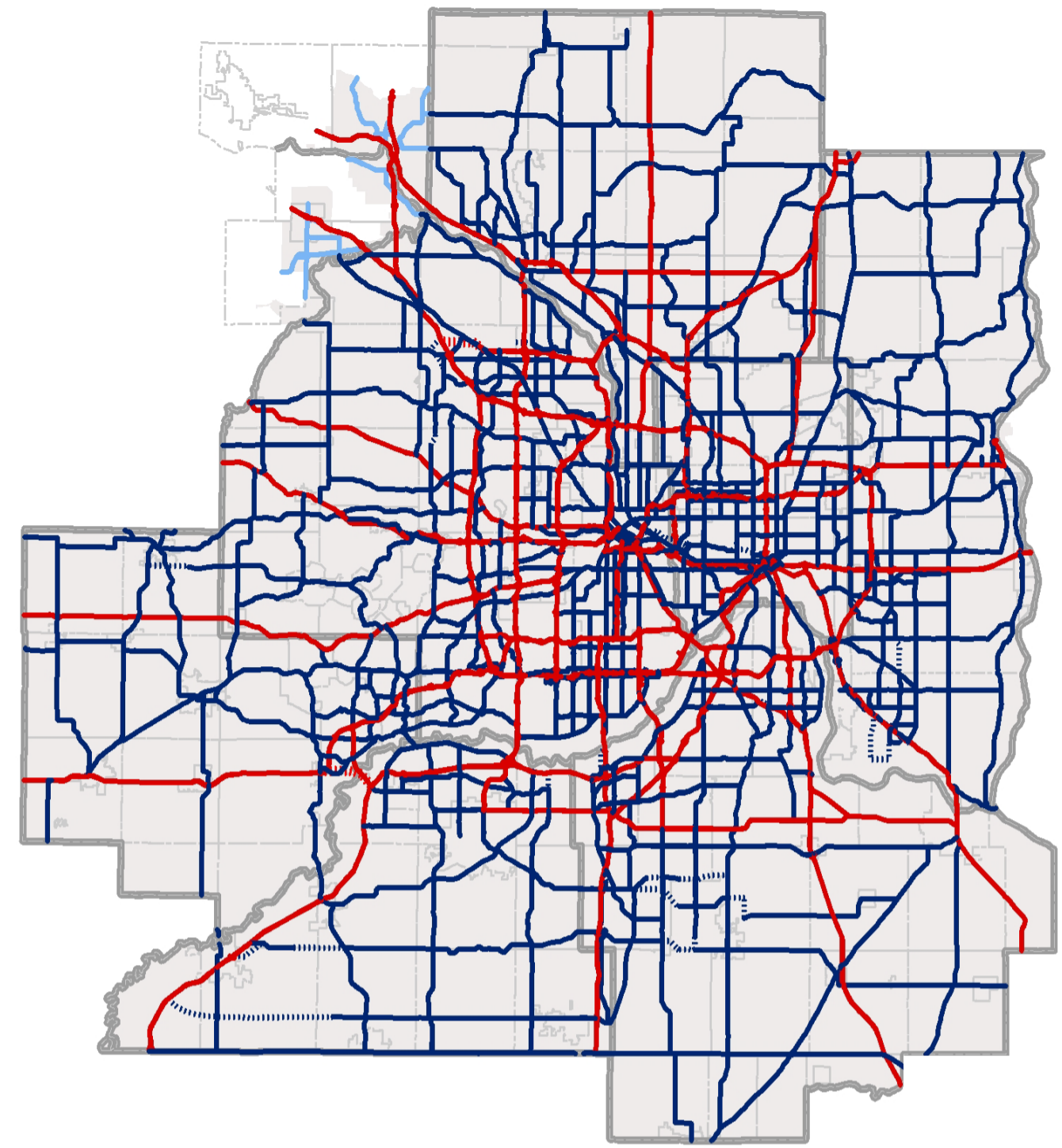


## Draft TPP Finance Chapter

- September 2017



# Questions



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