TAC Planning July 13, 2017





- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Federally-Funded MTS **Activities**
- Serves As Application for Federal Funding



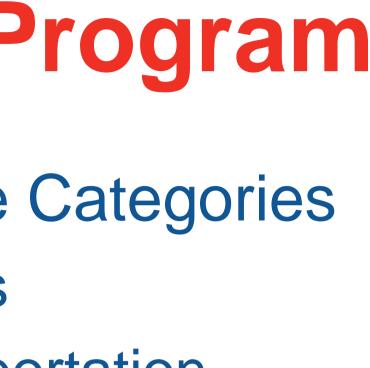


- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission





- Planning Activities Organized in Five Categories
 - A Planning and Programming Process
 - B Comprehensive and Surface Transportation Planning
 - C Research and Travel Forecasting
 - **D** Operations and Management
 - **E** Aviation Transportation Planning





Planning and Programming Process

- Coordinate TAB and TAC committees
- Budgeting/Funding
- **Regional Solicitation Management**
- 2019-2022 TIP





- **Comprehensive and** Surface Transportation Planning
 - Thrive MSP 2040 Implementation
 - Comprehensive Plan Reviews
 - Corridor Studies
 - Freight Planning
 - Transit System Policy Planning
 - Highway System Planning

- **Climate Change** Planning **Management Process** Management Justice/Equity

- Air Quality and - Bike/Pedestrian - Congestion – Performance Environmental





Research and Travel Forecasting

- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model
- **Operations and Management**
 - Transit Implementation & Evaluation
 - Planning for People with Disabilities
 - RALF

Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)





Changes to 2018 UPWP

- No structural changes to the document
- Removed projects concluding in 2017
- Not many projects carrying from 2017 into 2018 due to the TPP update (Regional Highway Spending)
- New projects include:
 - Congestion Management Process work
 - Transit Service Allocation



Metropolitan Transportation Services 2017 Budget

- Total Budget \$6.2 M
- Consolidated Planning Grant approx. \$4 M
- Council Match \$1.1 M
- MAC \$112,400
- Budget looks larger due to a change in how we illustrate spending on special projects.
- 2018 includes active spending on the Travel **Behavior Inventory**

