2019 Unified Planning Work Program

TAC Planning
July 12, 2018

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Unified Planning Work Program

- Includes Activities Required by Federal Regulation

- Address Planning Priorities of the Metropolitan Area

- Identifies Budget for Federally-Funded MTS Activities

- Serves As Application for Federal Funding

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Unified Planning Work Program

- Participants
  - Metropolitan Council
  - MnDOT
  - MN Pollution Control Agency
  - Metropolitan Airports Commission

Unified Planning Work Program

- Planning Activities Organized in Six Categories

  A Planning and Programming Process

  B Modal System Planning

  C Long Range System Planning

  D Research and Travel Forecasting

  E   Short Range Planning and Monitoring

  F   Non-UPWP Activities (RALF and Aviation)

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Unified Planning Work Program

Planning and Programming Process

- Coordinate TAB and TAC committees

- Regional Solicitation Management

- 2020-2023 TIP

Modal System Planning

- Highway

- Freight

- Transit

- Bicycle and Pedestrian

- Corridors and Work Led by Partner Agencies

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Unified Planning Work Program

Long Range System Planning

- – Transportation Policy Plan

- – Land Use

- – Environmental Justice & Equity

- – Air Quality

- – Transportation Finance

- – Connected and Autonomous Vehicles

Research and Travel Forecasting

- – Travel Behavior & Research

- – Model and Forecasting

- – NB: TBI Funding is broken out separately

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Unified Planning Work Program

Short Range Planning and Monitoring

- Congestion Management Process

- Traffic Monitoring and Evaluation

- System Monitoring and Data Analysis

Non-UPWP Planning Activities

- Right of Way Loan Acquisition Fund

- Aviation Transportation Planning

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Changes to 2019 UPWP

- Significant organizational and structural changes to the document

- Removed projects concluding in 2018

- More detailed financial information at the end of each Task section

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Changes to 2019 UPWP

- Projects continuing into 2019:
    - Congestion Management Plan
    - TBI Household Travel Survey
    - Regional Solicitation Before/After
- Many new projects, including:
    - RBTN Refinement and Concept Progression
    - Bus Service Allocation
    - Model improvements

Unified Planning Work Program

Metropolitan Transportation Services 2017 Budget

- Total Budget – $7.5 M
- Consolidated Planning Grant – $4.2 M
- Council Match - $1. M
- Council Overmatch - $1.4 M
- MAC - $109,000
- Includes active spending on the Travel Behavior Inventory