

2023-2029 MAC Capital Improvement Program Review

November 2022 – TAC Planning



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Metropolitan Airports Commission (MAC) Roles



Minnesota Statutes 473.601-473.679

- Promote aviation & competitive air service
- Owns & operates seven public airports in metro area
- Prepares airport long-term comprehensive plans
- Annually prepares capital improvement program (CIP) to implement planned improvements

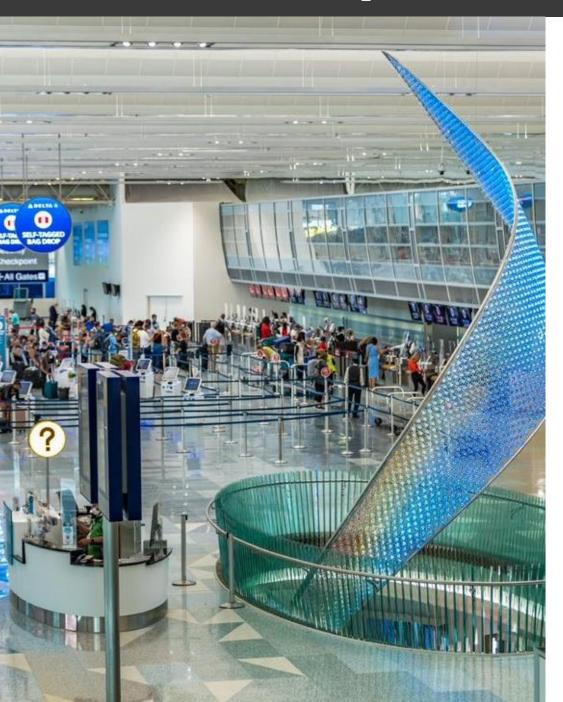
Met Council Aviation Planning Roles



Minnesota Statute 473.621

- Prepare Regional Aviation System Plan
- Review metro airport & community comprehensive plans, environmental evaluations
- Review MAC's Capital Improvement Program and review and approve major capital projects that have a significant affect on the orderly and economic development of the region

MAC Capital Projects Review (1)



Capital Projects Review Criteria

- Projects over \$5 million at MSP and over \$2 million at reliever airports that have potential for significant effects
- Significant effects criteria
 - Location of a new airport
 - New runway at an existing airport
 - Runway extension at an existing airport
 - Runway strengthening other than routine maintenance
 - New or expanded passenger handling or parking facilities for 25% or more capacity increase
 - Land acquisition associated with the other criteria, or that would cause relocation of residential or business activities

MAC Capital Projects Review (2)



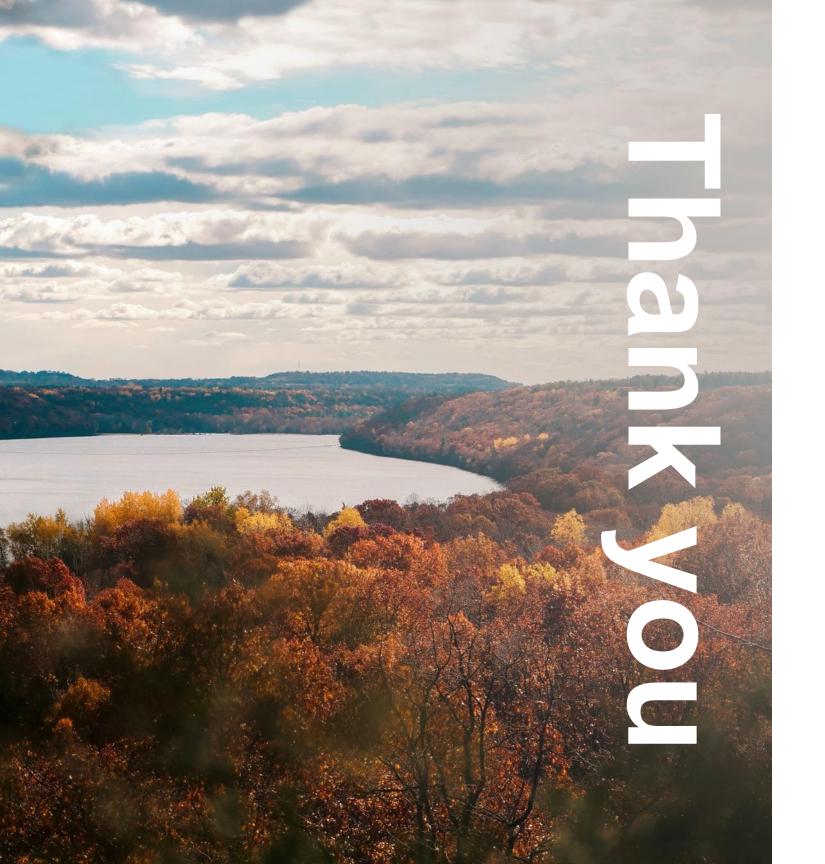
2023 Capital Projects Review

- Adequate public participation process
- Assessment of Environmental Effects (AOEE) completed and reviewed
- MAC's CIP identifies adequate funding
- MAC's CIP is consistent with 2040 TPP
- There are no capital projects requiring Met Council approval in 2023

MAC CIP Looking Forward

2024-2029 Capital Investments

- 2024 will be a big year for MAC, over \$1 billion capital program planned
- 2024 will likely have a project for Met Council approval next year, runway expansion at Airlake in Lakeville
- MSP Long-term Comprehensive Plan will be completed in 2023



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