



# 2025 Unified Planning Work Program



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# Unified Planning Work Program (UPWP)



## Purpose

- Describes all the Council's MPO transportation-related planning activities for the up-coming year
- Reflects the transportation planning priorities and goals expressed in our Transportation Policy Plan
- Addresses issues/concerns expressed by our local planning partners
- Describes planning work categories and identifies expected products, including consultant planning work
- Serves as an application for federal funding

# Planning Activity Categories

## Organized by six major categories:

- A. Planning and Programming Process
- B. Modal System Planning
- C. Long-Range System Planning
- D. Travel Research and Modeling
- E. Short-Range Planning and Performance Monitoring
- F. Planning Activities that do not use Federal Planning Funds (Aviation Planning and RALF)

Each category includes staff time/cost and consultant expenditures

### TRAVEL RESEARCH AND MODELING SUBTOTAL

| Activity D  | Total              |
|---|--------------------|
| <b><i>New Consultant Studies in 2025:</i></b>             |                    |
| ActivitySim Local Implementation Phase 3                  | \$20,000           |
| Framework for Accessibility to Public Health Destinations | \$30,000           |
| <b><i>Consultant Studies Continuing into 2025:</i></b>    |                    |
| ActivitySim Local Implementation Phase 2                  | \$5,000            |
| Evaluation of Forecast Accuracy and Robustness            | \$80,000           |
| Transportation Research Program                           | \$100,000          |
| <b><i>Memberships and Contract Purchases in 2025:</i></b> |                    |
| AMPO Research Foundation Membership (ActivitySim)         | \$35,000           |
| Origin-Destination Data Subscription                      | \$43,000           |
| Zephyr Foundation Membership                              | \$2,000            |
| <b>Total Activity D Consultant &amp; Purchases (\$)</b>   | <b>\$315,000</b>   |
| <b>Total Person-Weeks</b>                                 | <b>254 weeks</b>   |
| <b>Total incl. Personnel Costs (\$)</b>                   | <b>\$1,221,102</b> |

# Studies/Contracts Continuing into 2025

## Work Activity A: Planning and Programming Process

- Regional Solicitation Evaluation
- Outreach and Engagement Outreach and Engagement Focused on Diversity, Equity, and Inclusion for Transportation Studies Bench Contract

## Work Activity B: Modal System Planning

- Metropolitan Highway System Harms, Impacts, and Mitigation Priorities Study
- Regional Sidewalk Dataset Study, Phase 1
- Regional Microtransit Policy Framework

## Work Activity C: Long-Range System Planning

- Regional Transportation and Climate Change Multimodal Measures
- Electric Vehicle Public Engagement and City Support
- Electric Vehicle Public Charging Needs Analysis

## Work Activity D: Travel Research and Modeling

- ActivitySim Local Implementation Phase 2
- Transportation Research Program
- Evaluation of Forecast Accuracy and Robustness

## Work Activity E: Travel Research and Modeling

- Congestion Management Process Pilot Corridor Analysis

# New Planning Studies for 2025

## **Work Activity B: Modal System Planning**

- Public Transit-Human Services Transportation Coordinated Plan
- Safer Connections to Transit Study
- Integrating Travel Demand Management into Highway Project Development
- Pedestrian and Bicycle Demand Estimation Tool
- Excess Highway Capacity Study
- Regional Sidewalk Dataset Study, Phase 2

## **Work Activity C: Long-Range System Planning**

- Community Assessment and Engagement Guide
- Equity Evaluation Framework and Tool Training
- Greenhouse Gas Reduction Strategy Development

## **Work Activity D: Travel Research and Modeling**

- Framework for Accessibility to Public Health Destinations
- ActivitySim Local Implementation Phase 3

# Complete Streets

## MPOs must allocate at least 2.5% of budget to Complete Streets activities

- Per federal law, “the planning, scoping, design, implementation, operation, and maintenance of roads in order to reasonably address the safety and accessibility needs of people of all ages and abilities using the transportation system”
- Related tasks identified:
  - A-3: Regional Solicitation
  - B-1: Highway Planning
  - B-2: Freight Planning
  - B-3: Transit Planning
  - B-4: Bicycle and Pedestrian Planning
  - C-1: Transportation Policy Plan
  - C-2: Transportation and Land Use Planning
  - C-3: Environmental Justice and Equity
  - E-1: Congestion Management Process



# Draft 2025 UPWP Budget

| Task     | Task Title                                      | Staff Weeks  | Salary Cost        | Consultant Cost    | Memberships & Contract Purchases | Overhead & Expenses | Total Cost         |
|----------|---|--------------|--------------------|--------------------|----------------------------------|---------------------|--------------------|
| <b>A</b> | Planning and Programming Process                | 423          | \$1,419,975        | \$550,000          | \$46,000                         | \$519,820           | \$2,535,797        |
| <b>B</b> | Modal System Planning                           | 357          | \$1,017,389        | \$915,000          | -                                | \$313,756           | \$2,246,146        |
| <b>C</b> | Long Range System Planning                      | 348          | \$959,440          | \$295,000          | -                                | \$304,992           | \$1,559,433        |
| <b>D</b> | Travel Research and Modeling                    | 254          | \$683,931          | \$235,000          | \$80,000                         | \$222,171           | \$1,221,102        |
| <b>E</b> | Short-Range Planning and Performance Monitoring | 146          | \$400,886          | \$60,000           | -                                | \$127,957           | \$588,842          |
|          | <b>Eligible for Federal Funding</b>             | <b>1,528</b> | <b>\$4,481,624</b> | <b>\$2,181,000</b> | <b>\$126,000</b>                 | <b>\$1,488,697</b>  | <b>\$8,151,320</b> |



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