

# T Transportation Committee

**Meeting date: April 23, 2012**

**Council meeting date: May 9, 2012**

<b>ADVISORY INFORMATION</b>	
	<b>Date:</b> April 18, 2012
	<b>Subject:</b> 2012-2015 TIP Amendment Request to reflect a change of scope and cost adjustment for City of Eagan SP#145-010-010: TH 149 Reconstruction from TH 55 to I-494 (TAB Action 2012-15)
<b>District(s), Member(s):</b>	Chávez - 15
<b>Policy/Legal Reference:</b>	TAB Action
<b>Staff Prepared/Presented:</b>	Arlene McCarthy, Director (651-602-1754) Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-1058) Kevin Roggenbuck, TAB Coordinator (651-602-1728) James Andrew, Senior Planner (651-602-1721)
<b>Division/Department:</b>	Metropolitan Transportation Services

**Proposed Action**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to reflect a scope change and cost adjustment on Eagan SP#145-010-010: TH 149 Reconstruction from TH 55 to I-494.

**Background**

This amendment is needed to change the project description and funding amounts for this project. The scope change reduces number of lanes being constructed from six to five (three lanes northbound plus turn lanes and two lanes southbound). The scope change results in a lower overall cost and reduces the federal funding awarded to the project. The project cost is lowered from \$3,162,000 (\$2,529,600 federal) to \$2,683,000 (\$2,146,400 federal).

Project Description	Federal (STP) Funds	Local Match (City of Eagan)
SP#145-010-010: TH 149 Reconstruction from TH 55 to I-494	\$2,146,400	\$536,600

**Rationale**

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program. The Metropolitan Council concurs with the action of the TAB. This project was already included in the TIP air quality conformity analysis, and this amendment does not change the horizon year or capacity on the regional system from the original project. It is consistent with the Transportation Policy Plan and does not affect fiscal constraint as it lowers costs for a project already in the TIP.

## **Funding**

This project was selected to receive federal Surface Transportation Program (STP) funds from the 2009 Regional Solicitation administered by the Transportation Advisory Board. The local match is provided by the City of Eagan.

## **Known Support / Opposition**

This scope change request did not generate significant discussion at TAB or its technical committees. The project will still deliver the throughput and safety benefits claimed in the original proposal at a lower cost.