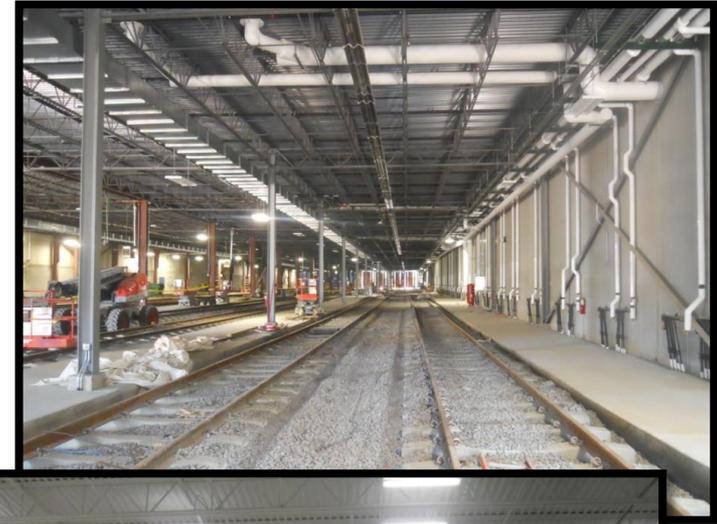


BLUE LINE O&M EXPANSION

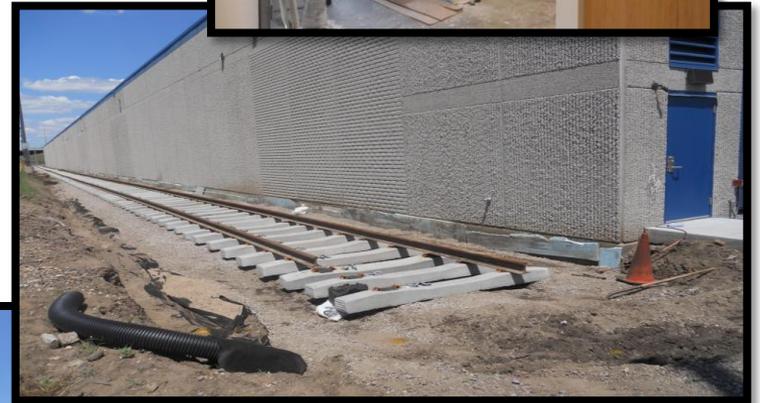
Project Description

- Extension of existing vehicle storage
 - ✓ 43,000 SF
 - ✓ Rail track work
- Extension of maintenance shop
 - ✓ 16,000 SF
 - ✓ Installation of overhead bridge cranes
 - ✓ Loading dock & Trash compactor
- LRV Lift Pits
 - ✓ construction of three lift pits (installation not included)



Project Description

- Expansion of existing RCC space
 - ✓ Addition of office spaces
 - ✓ Locker room
 - ✓ Kitchenette
- Site work
 - ✓ Installation of rails
 - ✓ Installation of OCS poles.
- Sustainability
 - ✓ Geothermal Heating Installations
 - ✓ Exterior LED Lighting
 - ✓ Lighting Controls
 - ✓ HVAC Features

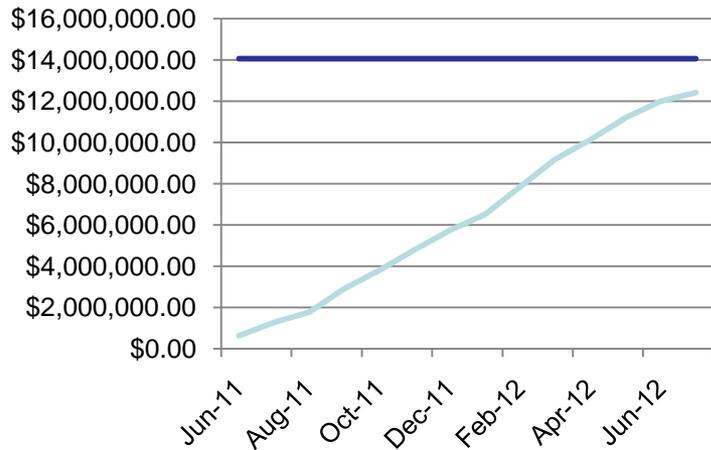


Project Challenges

- Relocation of existing precast wall.
- Maintaining access to O&M Facility
- Coordination with CCLRT Project



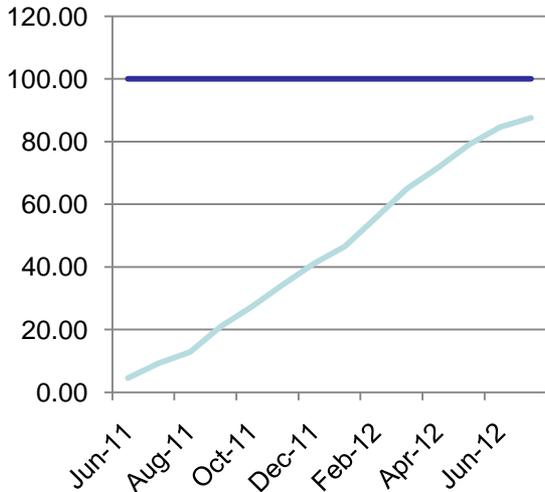
Project Progress



Total project w/ change orders: \$14,179,046.00

Total as of July: \$12,420,269.50

— Progress
— Total



As of July O&M Expansion is 87% Complete

— Percent Complete
— Total



Blue Line O&M Addition – South Elevation



Blue Line O&M Addition – North Elevation



Project Schedule

- Project started in June 2011.
- Substantial completion: September 1, 2012.
- Final completion: November 1, 2012.

