

T Transportation Committee

Business Item
Item: 2012-104
Consent

Meeting date: March 26, 2012

Council meeting date: April 11, 2012

ADVISORY INFORMATION

Date: March 21, 2012
Subject: 2012-2015 TIP Amendment Request to reflect cost adjustment for Lakeville SP#188-118-004: Lake Marion Trail Extension (TAB Action 2012-12)
District(s), Member(s): Wulff - 16
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)
Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-1058)
Kevin Roggenbuck, TAB Coordinator (651-602-1728)
James Andrew, Senior Planner (651-602-1721)
Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to reflect cost adjustment for Lakeville SP#188-118-004: Lake Marion Trail Extension.

Background

This amendment is needed to change the project description and funding amounts for this trail project. The change in scope removes the right-of-way acquisition along Lake Marion for a scenic overlook and trail connection to a trail along the lake and instead completes the trail connection adjacent to 195th Street from Kenrick Ave to the existing trail along Lake Marion. The change in scope was necessary because right-of-way acquisition is not feasible at this time due to continued mining operations on that land. The scope change, approved by TAB, reduces the project cost from \$2,577,000 (\$1,000,000 federal) to \$1,033,000 (\$826,400 federal).

Project Description	Federal (Transportation Enhancements) Funds	Local Match (City of Lakeville)
SP#188-118-004: Lake Marion Trail Extension	\$826,400	\$206,600

Rationale

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program. The Metropolitan Council concurs with the action of the TAB. This project and the amendment is exempt from air quality conformity analysis, is consistent with the Transportation Policy Plan and does not affect fiscal constraint as it reduces programmed Transportation Enhancements funds for this project.

Funding

This project was selected to receive federal Transportation Enhancements funds from the 2009 Regional Solicitation administered by the Transportation Advisory Board. The local match is provided by the City of Lakeville.

Known Support / Opposition

There was no opposition expressed on this TIP amendment. The amendment is supported by the city of Lakeville.