

T Transportation Committee

Meeting date: September 24, 2012

Metropolitan Council Meeting: October 10, 2012

ADVISORY INFORMATION

Date:	September 5, 2012
Subject:	Maple Grove Opt-Out Service Agreement
District(s), Member(s):	1, Roxanne Smith
Policy/Legal Reference:	Income/Grants Policy 3-2-2
Staff Prepared/Presented:	Brian J. Lamb, General Manager (612) 349-7510 Edwin D. Petrie, Director of Finance (612) 349-7624 John Levin, Director of Service Development (612) 349-7789
Division/Department:	Metro Transit/Finance

Proposed Action

That the Council authorize the Regional Administrator to execute a three-year service agreement with the City of Maple Grove for the service period January 1, 2013 to December 31, 2015.

Background

- Council Policy 3-2-2 requires Council approval of income agreements exceeding \$500,000.
- The Maple Grove service agreement covers three years for an estimated gross revenue per year of \$3,295,000 for 2013, \$3,360,000 for 2014 and \$3,428,000 for 2015 for a total estimated gross revenue of \$10,083,000.

Rationale

The city of Maple Grove has contracted service with Metro Transit since January 1990. This three-year agreement with the City of Maple Grove is for the service period of January 1, 2013 to December 31, 2015. The agreement is to operate service on routes 780, 781, 782, 783, 784 and 789. The agreement includes contracted rates for 40-foot, articulated and coach buses.

Funding

Operating funding of this service agreement will be included in each calendar year through Maple Grove's share of the State Transit Fund provided from Motor Vehicle Sales Taxes (MVST) as established by the Legislature.

Known Support / Opposition

No known opposition.