

2013 Local Federal Program Changes Metropolitan Council Transportation Committee

April 22, 2013







What We Will Discuss

- Current TIP Regionally Selected Federal Project Funding
- Expected Funding Changes
- TAB Direction for Utilizing 2013 Available Funding













Current TIP - Regionally Selected Federal Aid Projects

Program Category	2013	2014	2015	2016	Total
STP	\$41.6	\$38.5	\$52.8	\$44.4	\$177.3
BIR	\$5.2	\$8.3	**	**	\$13.5
CMAQ	\$32.2	\$21.9	\$21.4	\$20.2	\$95.7
HSIP	\$8.3	\$8.7	\$9.2	\$9.6	\$35.8
TE	\$8.9	\$12.4	\$8.4	\$8.4	\$38.1
RR Crossing	\$1.5	\$2.0	\$1.8	\$1.8	\$7.1
Total	\$97.7	\$91.8	\$93.6	\$84.4	\$367.5

** BIR Included in STP Category

*In millions















2013 Funding Changes

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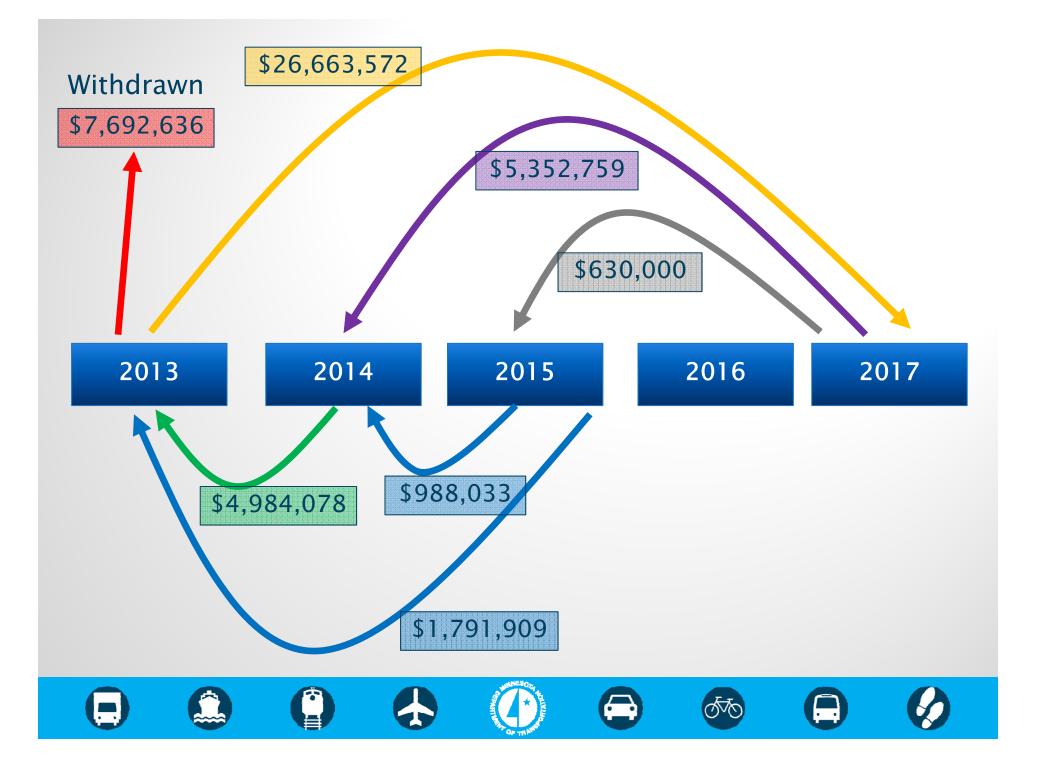
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Funding Category	Funding from Withdrawn Projects	Funding Moving Out of 2013	Funding Moving Into 2013	Funding Not Utilized in 2013
STP/UG/BIR	\$7,140,000	\$19,748,400	\$240,592	\$26,647,808
CMAQ		\$1,040,400	\$921,626	\$118,774
HSIP	\$552,636	\$2,416,500	\$2,969,136	\$O
TE		\$3,458,272	\$2,644,633	\$813,639
TOTAL	\$7,692,636	\$26,663,572	\$6,775,987	\$27,580,221



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Summary of Funding

- First priority advance regionally selected projects
 - Moving \$6,775,987 into 2013
- \$27,580,221 of 2013 local, federal funds not being utilized
- 2017 Regional solicitation reduced by approximately \$20.6M
 - Largest impact to STP category (approx. \$19.7M)















Options for Use of 2013 Funds

- Direction from TAB
 - Add federal funds to existing, regionally selected, local federal projects - cap at 75% of project total OR at additional \$2.5M
 - 2. Allocate remaining funds to 7 metro counties based on state aid allocations
- Key considerations
 - Federally eligible work types
 - All funding must be Authorized by June 30, 2013
 - 2 months from now













Add Funds to Existing, Regionally Selected, Local Federal Aid Projects

- Projects currently in design or recently let and construction not started
- Cap at 75% of project total or at additional \$2.5M
 - Manages risk
 - Accounts for non-participating federal items
 - Full allocation of federal funds
 - Greater dispersion of funds
- Can add \$10,011,942 of local federal funds
- Requires TIP Modification



Remaining Funds to 7 Counties

- \$17,568,279 remaining
- Distribute funding via state aid funding allocations
- Provides for geographic equity

County	% of Total	Total \$ Amount	
Anoka	15.29%	\$2,686,680	
Carver	5.50%	\$966,036	
Dakota	13.39%	\$2,352,082	
Hennepin	33.95%	\$5,965,070	
Ramsey	15.25%	\$2,678,502	
Scott	7.79%	\$1,369,426	
Washington	8.83%	\$1,550,484	
Total	100.00%	\$17,568,279	

Remaining Funds to 7 Counties

- Primarily on pavement preservation, ADA, safety projects
 - Exception allow counties some discretion to utilize funding on existing, federally eligible projects
 - Example Hennepin County Interchange Project
- No ROW, historic, wetland, railroad impacts
- Requires TIP Amendment







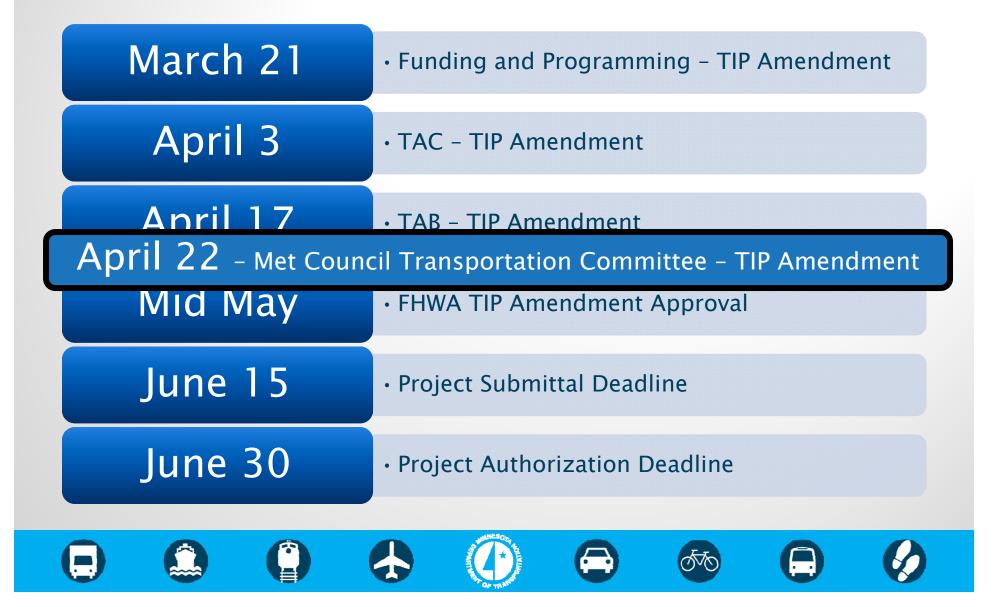








Upcoming Schedule – 2013



Questions

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