



2013 Local Federal Program Changes

Metropolitan Council Transportation Committee
April 22, 2013

Your Destination...Our Priority



What We Will Discuss

- ▶ Current TIP – Regionally Selected Federal Project Funding
- ▶ Expected Funding Changes
- ▶ TAB Direction for Utilizing 2013 Available Funding



Current TIP – Regionally Selected Federal Aid Projects

Program Category	2013	2014	2015	2016	Total
STP	\$41.6	\$38.5	\$52.8	\$44.4	\$177.3
BIR	\$5.2	\$8.3	**	**	\$13.5
CMAQ	\$32.2	\$21.9	\$21.4	\$20.2	\$95.7
HSIP	\$8.3	\$8.7	\$9.2	\$9.6	\$35.8
TE	\$8.9	\$12.4	\$8.4	\$8.4	\$38.1
RR Crossing	\$1.5	\$2.0	\$1.8	\$1.8	\$7.1
Total	\$97.7	\$91.8	\$93.6	\$84.4	\$367.5

*In millions

** BIR Included in STP Category



2013 Funding Changes

Funding Category	Funding from Withdrawn Projects	Funding Moving Out of 2013	Funding Moving Into 2013	Funding Not Utilized in 2013
STP/UG/BIR	\$7,140,000	\$19,748,400	\$240,592	\$26,647,808
CMAQ		\$1,040,400	\$921,626	\$118,774
HSIP	\$552,636	\$2,416,500	\$2,969,136	\$0
TE		\$3,458,272	\$2,644,633	\$813,639
TOTAL	\$7,692,636	\$26,663,572	\$6,775,987	\$27,580,221



Withdrawn

\$7,692,636

\$26,663,572

\$5,352,759

\$630,000

2013

2014

2015

2016

2017

\$4,984,078

\$988,033

\$1,791,909



Summary of Funding

- ▶ First priority – advance regionally selected projects
 - Moving \$6,775,987 into 2013
- ▶ \$27,580,221 of 2013 local, federal funds not being utilized
- ▶ 2017 Regional solicitation reduced by approximately \$20.6M
 - Largest impact to STP category (approx. \$19.7M)



Options for Use of 2013 Funds

▶ Direction from TAB

1. Add federal funds to existing, regionally selected, local federal projects – cap at 75% of project total OR at additional \$2.5M
2. Allocate remaining funds to 7 metro counties based on state aid allocations

▶ Key considerations

- Federally eligible work types
- All funding must be Authorized by June 30, 2013
 - 2 months from now



Add Funds to Existing, Regionally Selected, Local Federal Aid Projects

- ▶ Projects currently in design or recently let and construction not started
- ▶ Cap at 75% of project total or at additional \$2.5M
 - Manages risk
 - Accounts for non-participating federal items
 - Full allocation of federal funds
 - Greater dispersion of funds
- ▶ Can add \$10,011,942 of local federal funds
- ▶ Requires TIP Modification



Remaining Funds to 7 Counties

- ▶ \$17,568,279 remaining
- ▶ Distribute funding via state aid funding allocations
- ▶ Provides for geographic equity

County	% of Total	Total \$ Amount
Anoka	15.29%	\$2,686,680
Carver	5.50%	\$966,036
Dakota	13.39%	\$2,352,082
Hennepin	33.95%	\$5,965,070
Ramsey	15.25%	\$2,678,502
Scott	7.79%	\$1,369,426
Washington	8.83%	\$1,550,484
Total	100.00%	\$17,568,279



Remaining Funds to 7 Counties

- ▶ Primarily on pavement preservation, ADA, safety projects
 - Exception – allow counties some discretion to utilize funding on existing, federally eligible projects
 - Example – Hennepin County Interchange Project
- ▶ No ROW, historic, wetland, railroad impacts
- ▶ Requires TIP Amendment



Upcoming Schedule – 2013

March 21

- Funding and Programming – TIP Amendment

April 3

- TAC – TIP Amendment

April 17

- TAB – TIP Amendment

April 22 – Met Council Transportation Committee – TIP Amendment

Mid May

- FHWA TIP Amendment Approval

June 15

- Project Submittal Deadline

June 30

- Project Authorization Deadline



Questions

Ted Schoenecker

Metro District State Aid Engineer

651-234-7761

ted.schoenecker@state.mn.us

