

Highway Transitway Corridor Study

Transportation Committee | December 9, 2013



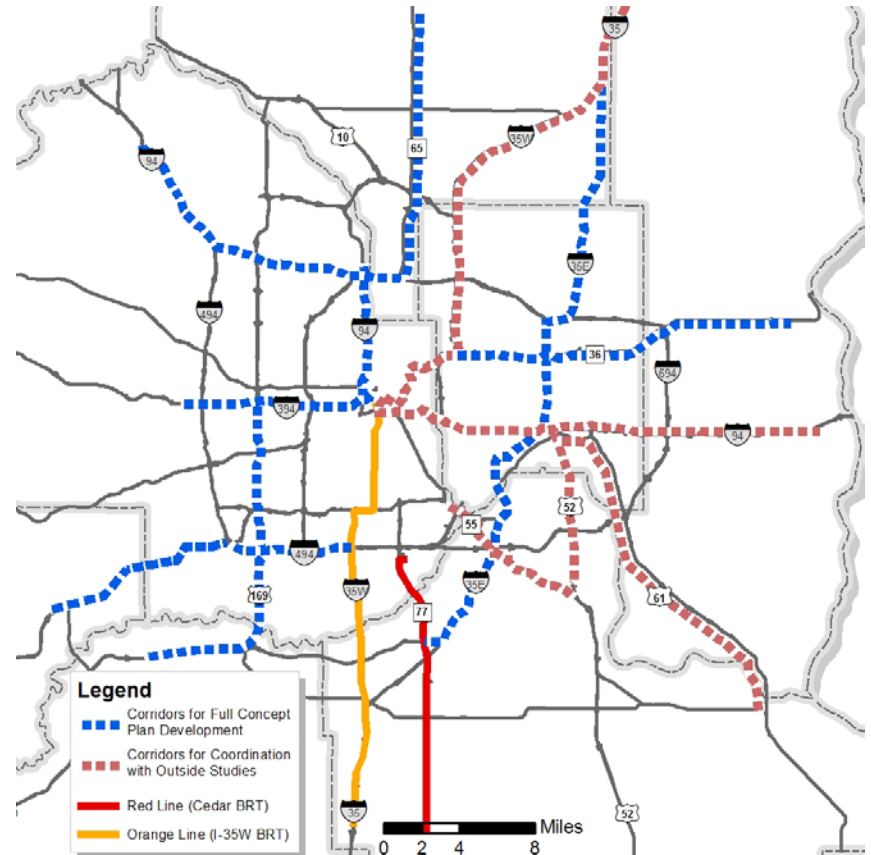
Agenda

- Project Purpose
- Initial Screening
- Concept Overview and Capital Costs
- Cost and Ridership Results
- Next Steps
- Questions

Project Purpose

- 8 corridors for concept plan development

TH 212	TH 36
TH 169	I-35 E North
I-394	I-35 E South
I-94 West	
TH 65	
- Additional corridors already under study will coordinate with this study



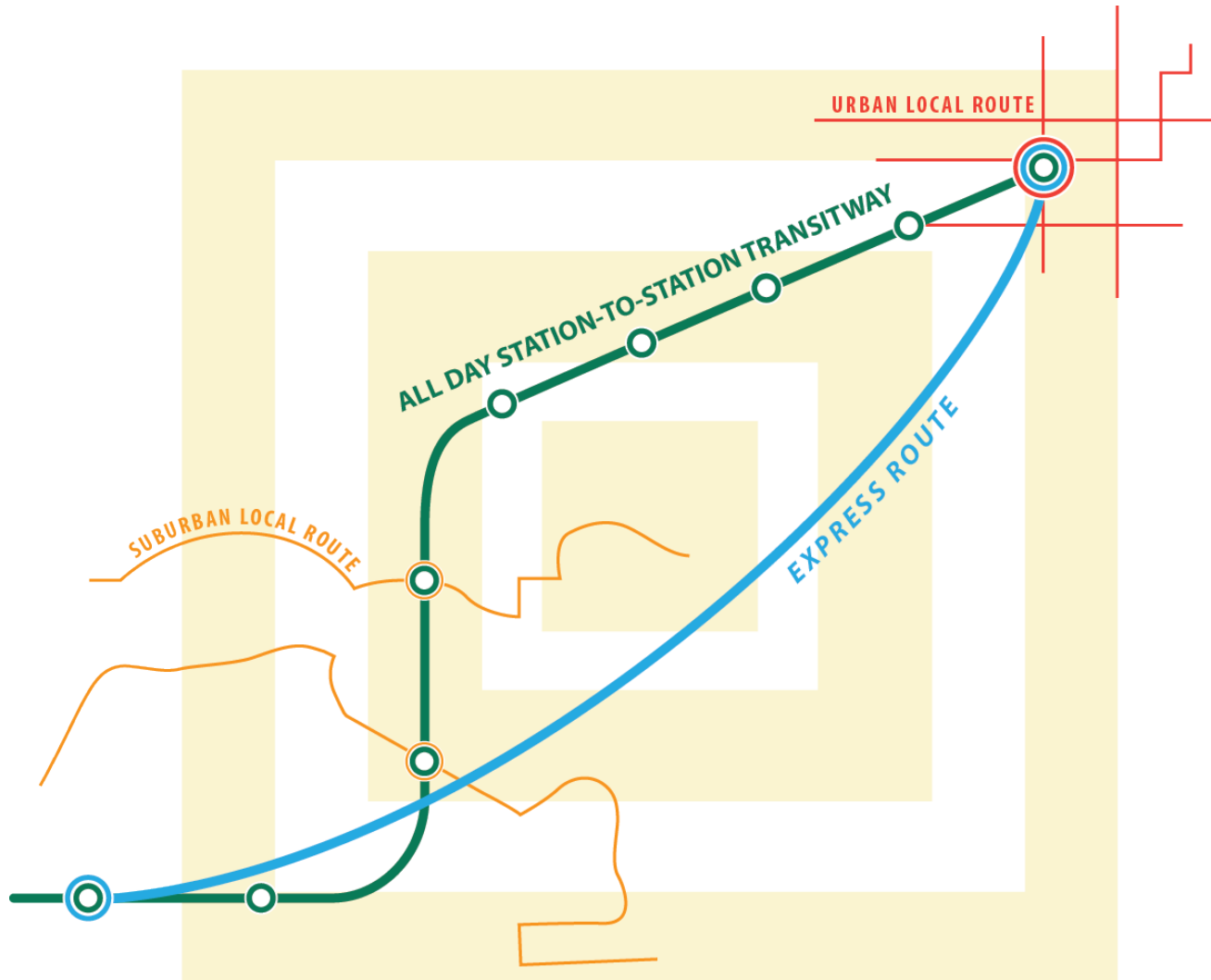
Project Purpose

- Determine transit demand for all-day, BRT-like service
 - *Conceptual routes*
 - *Conceptual station locations*
- Better understand highway BRT demand in the multiple regional corridors and the range of costs and benefits
- Include analysis in future transit and highway studies

Purpose and Need

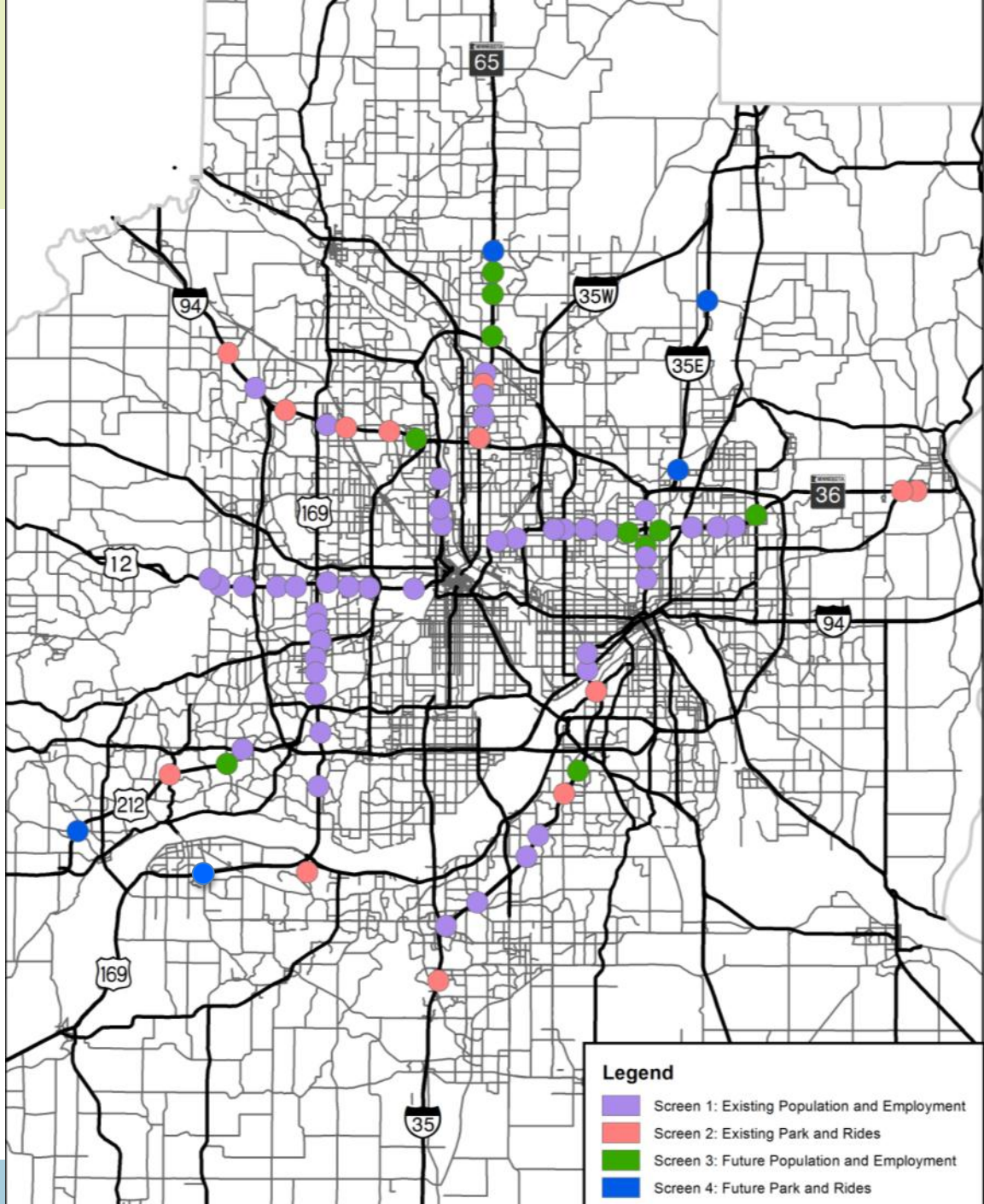
- The purpose of highway BRT is to provide fast, frequent, all-day service that is cost-effective in serving high-demand regional population, employment, and transit nodes in highway corridors.

Family of Transit Services - Example



Initial Station Screening Approach

- Existing population density: 6 people/acre
- Existing employment density: 11 employees/acre
- Existing park-and-ride locations
- Future population and employment growth
- Future park & ride locations



Concept Definition

- Transit connections
- Physical barriers at or near interchanges
- Worker commute origins-destinations
- Zero-car households
- Transitway Guidelines station spacing recommendations

Station Types

Online



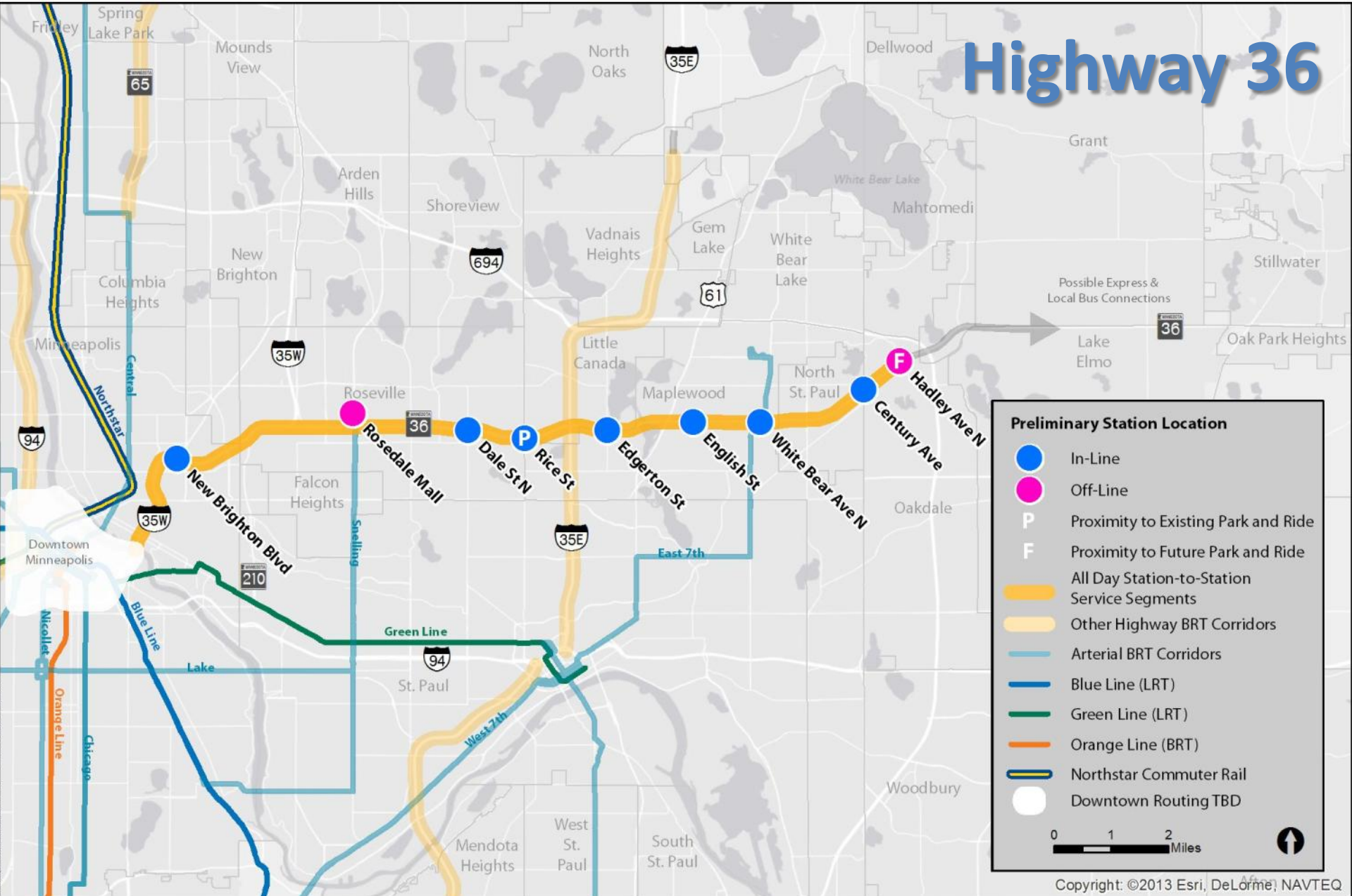
Inline



Offline



Highway 36



Preliminary Station Location

- In-Line
- Off-Line
- P** Proximity to Existing Park and Ride
- F** Proximity to Future Park and Ride
- All Day Station-to-Station Service Segments
- Other Highway BRT Corridors
- Arterial BRT Corridors
- Blue Line (LRT)
- Green Line (LRT)
- Orange Line (BRT)
- Northstar Commuter Rail
- Downtown Routing TBD

0 1 2 Miles

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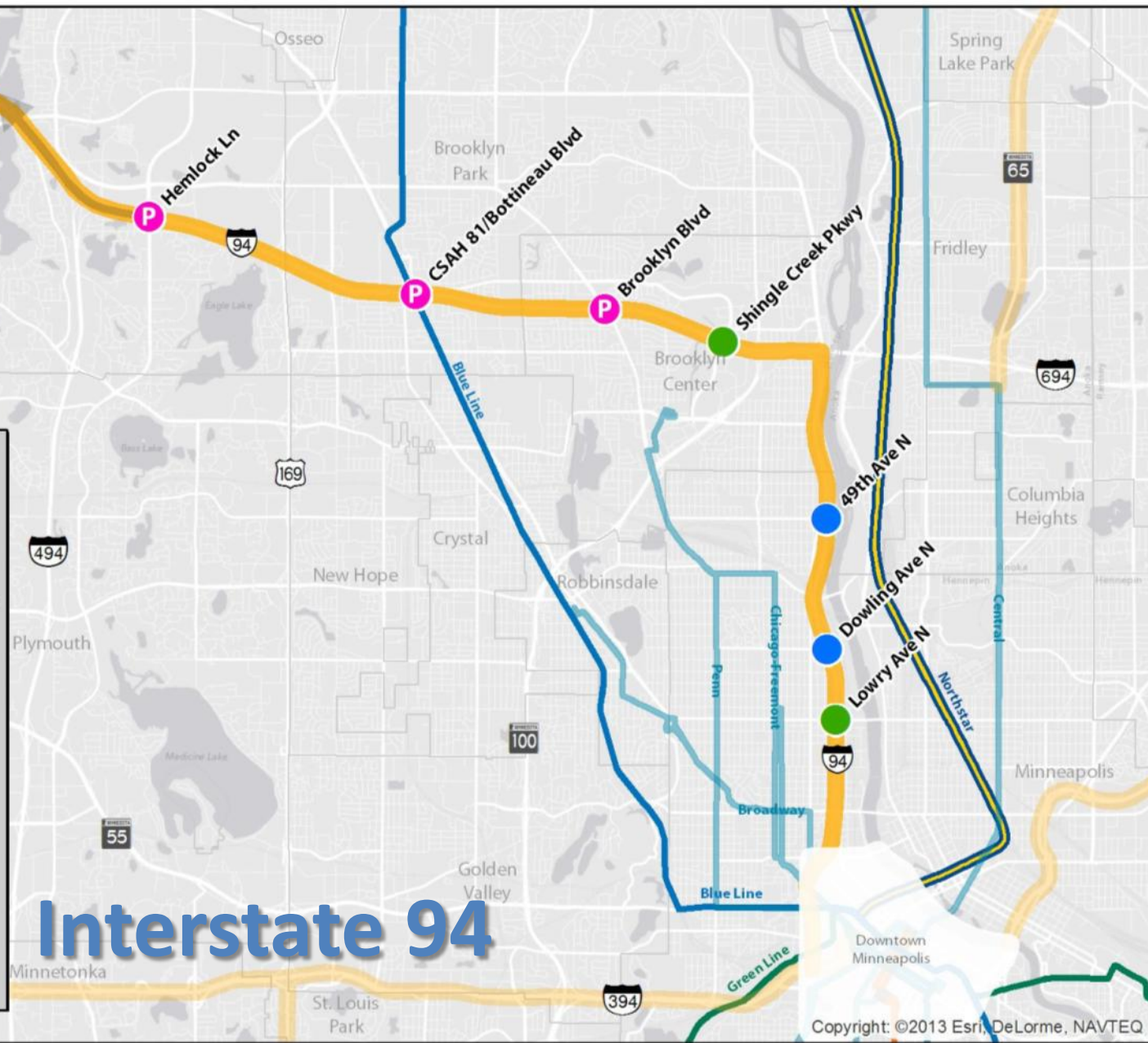
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Interstate 94

Preliminary Station Location

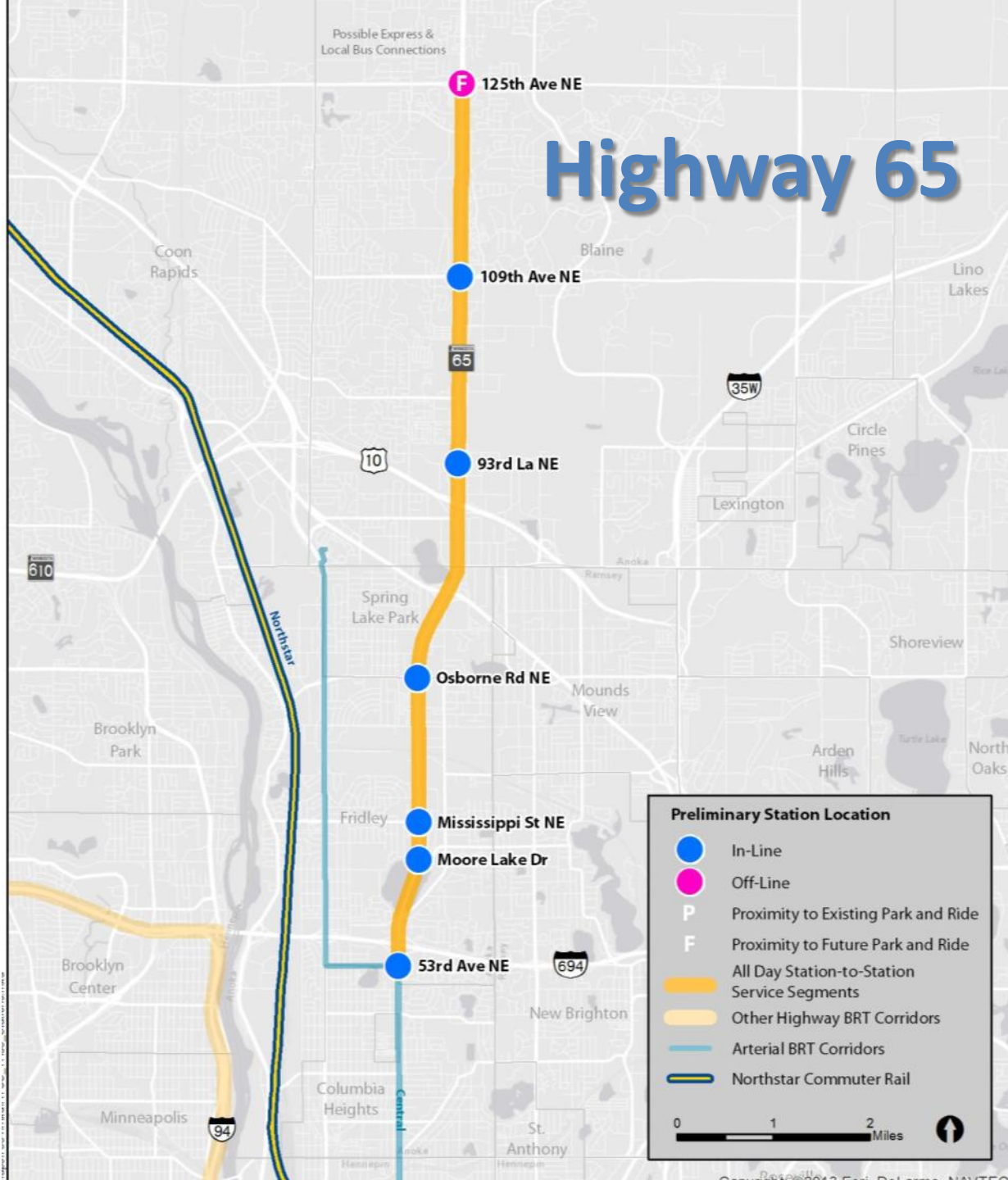
- On-Line
- In-Line
- Off-Line
- P** Proximity to Existing Park and Ride
- F** Proximity to Future Park and Ride
- All Day Station-to-Station Service Segments
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- Arterial BRT Corridors
- Blue Line (LRT)
- Green Line (LRT)
- Orange Line (BRT)
- Northstar Commuter Rail
- Downtown Routing TBD

0 1 2 Miles



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Highway 65



Interstate 35E North



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Interstate 35E South

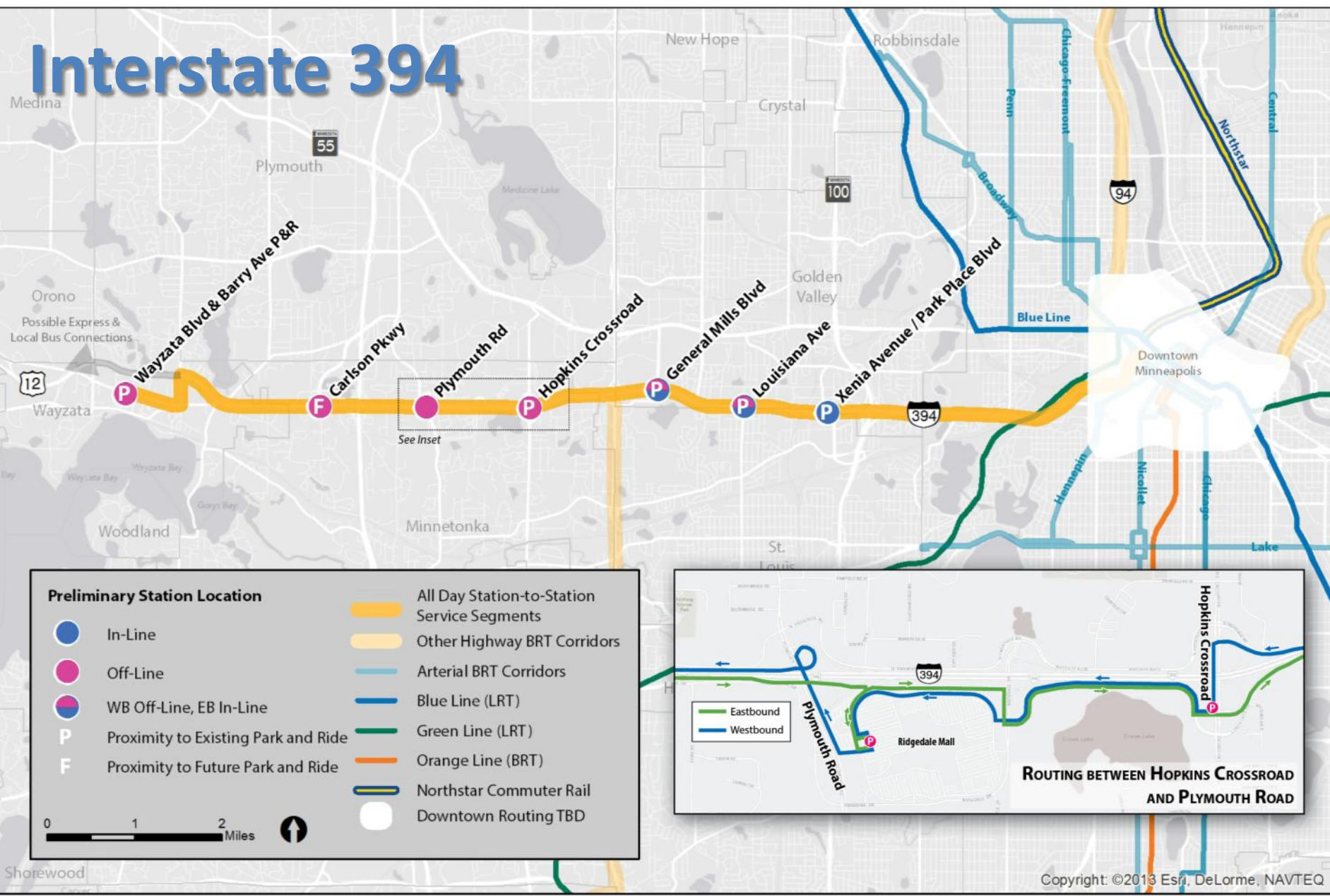


Preliminary Station Location

- In-Line
- Off-Line
- SB Off-Line, NB In-Line
- P Proximity to Existing Park and Ride
- F Proximity to Future Park and Ride
- All Day Station-to-Station Service Segments
- Other Highway BRT Corridors
- Arterial BRT Corridors
- Blue Line (LRT)
- Green Line (LRT)
- Orange Line (BRT)
- Red Line (BRT)
- Downtown Routing TBD

0 1 2 Miles

Interstate 394

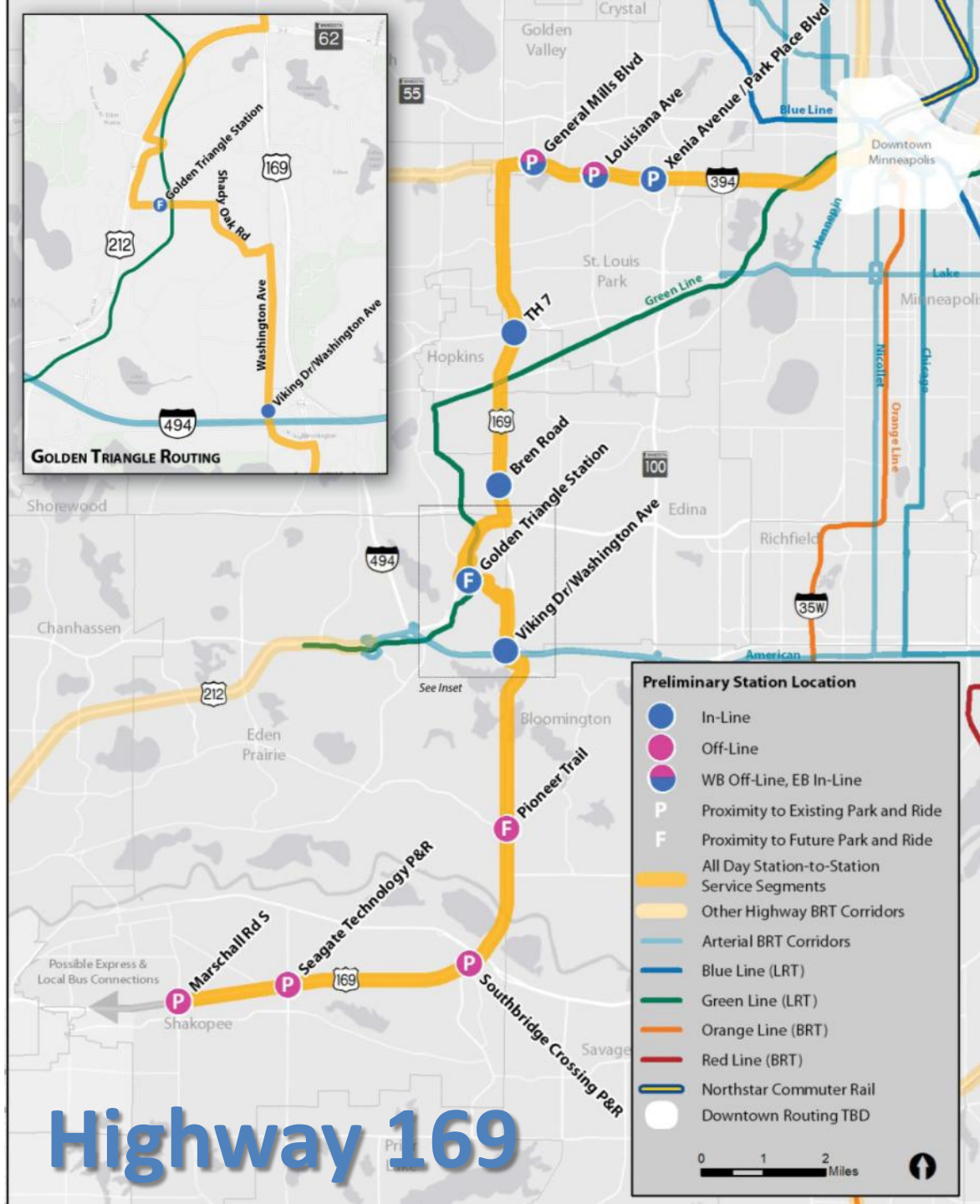


Preliminary Station Location

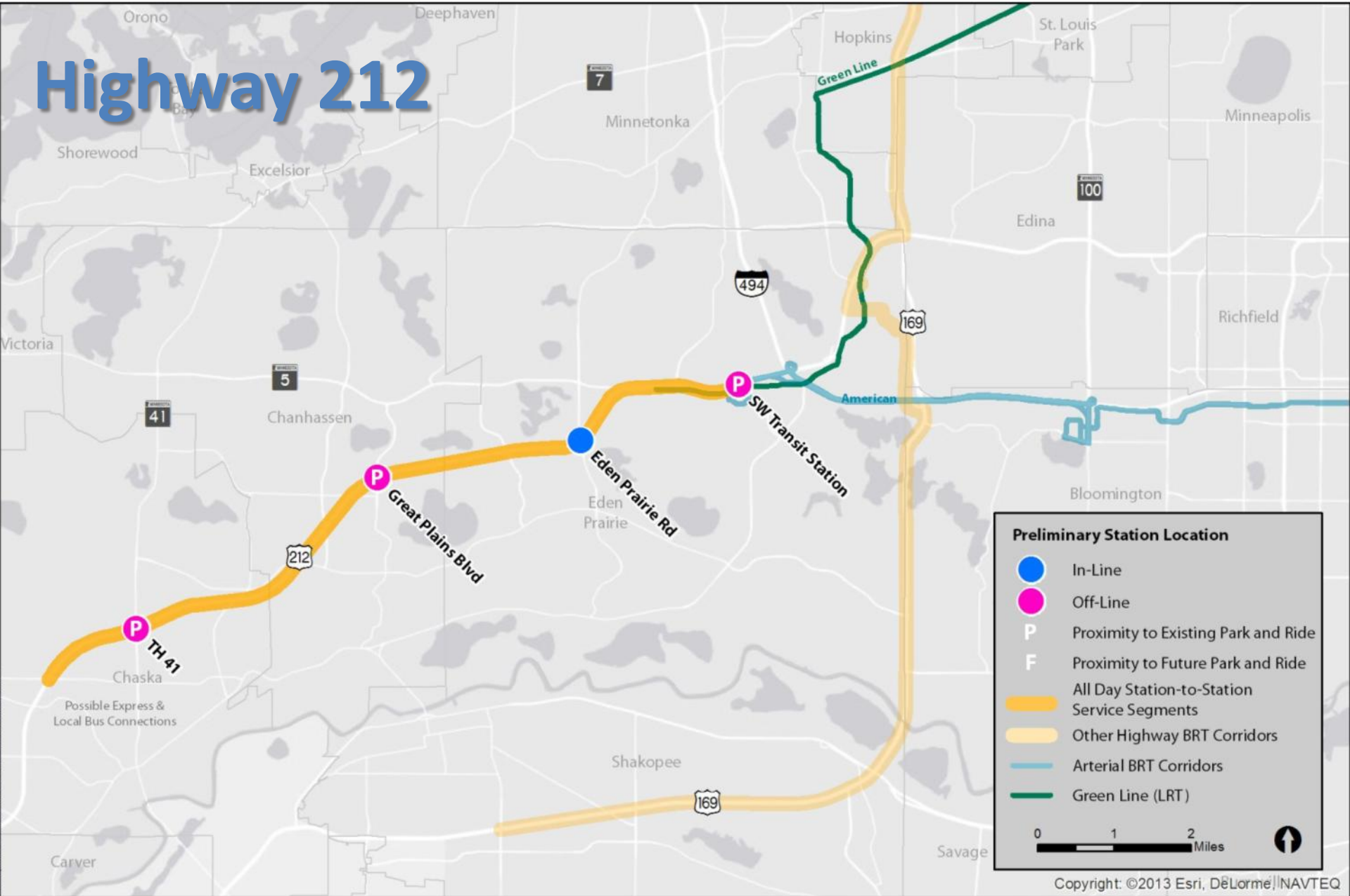
- In-Line
- Off-Line
- P WB Off-Line, EB In-Line
- P Proximity to Existing Park and Ride
- F Proximity to Future Park and Ride

- All Day Station-to-Station Service Segments
- Other Highway BRT Corridors
- Arterial BRT Corridors
- Blue Line (LRT)
- Green Line (LRT)
- Orange Line (BRT)
- Northstar Commuter Rail
- Downtown Routing TBD





Highway 212



Preliminary Station Location

- In-Line
- Off-Line
- P Proximity to Existing Park and Ride
- F Proximity to Future Park and Ride
- All Day Station-to-Station Service Segments
- Other Highway BRT Corridors
- Arterial BRT Corridors
- Green Line (LRT)

0 1 2 Miles

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Concept Overview

- Existing bus shoulders on highway BRT corridors
 - Does not preclude managed lanes from future study
- No additional right-of-way required for stations
- Downtown stations not in capital cost (if needed)
- Bus maintenance facility costs are per bus cost
- Station shelter costs are assumed to be a smaller version of Red Line Stations
- Station shelter amenities include:
 - Off-board fare collection
 - Trash Receptacles
 - Bike Racks
 - Real-Time Signage

Service Plans

- Corridor service plans based on *Regional Transitway Guidelines*
- Span
 - 16 hours on weekdays and Saturday
 - 13 hours on Sunday
- Frequency
 - 15 minutes all day on weekdays
 - 30 minutes on Saturday evenings and Sundays

Service Plans

- Minor modifications made to some routes in the corridors to provide enhanced connectivity including some new circulator/feeder routes
- Existing corridor express routes remain in place, with at least one stop at a Highway BRT station

Cost Estimates Summary (2013 dollars)

Corridor	Hwy 36	I-94	Hwy 65	I-35E North	I-35E South	I-394	Hwy 169	Hwy 212
# of Stations	9	7	7	5	9	7	11	4
Capital Cost	Medium	High	Medium	Low	Medium	Medium	Medium	Low
Operating Cost	Medium	Medium	Low	Low	High	Medium	High	Low

Capital Costs

High = \$50-100 Million
Medium = \$25-50 Million
Low = \$14-25 Million

Operating Costs (*Station-to-station Only*)

High = \$7.5-9 Million
Medium = \$5-7.5 Million
Low = \$3-5 Million

Ridership Forecast Assumptions

- 2030 No Build
- Highway BRT Station-to-Station
 - Station Locations and Service
 - Background/Connectivity Service Changes
 - Travel Times
- Consideration of Modal Benefits

Corridor Daily Ridership Summary

Corridor	Hwy 36	I-94	Hwy 65	I-35E North	I-35E South	I-394	Hwy 169	Hwy 212
Station-to-Station	High	Medium	Low	Low	Medium	High	High	Low
Other Routes	Low	High	Low	Low	Low	High	Medium	Medium

Station-to-Station

High = 6,000-10,000
 Medium = 3,000-6,000
 Low = 600-3,000

Other Routes

High = 5,000-8,500
 Medium = 3,000-5,000
 Low = 400-3,000

Cost and Ridership Summary

Corridor	Hwy 36	I-94	Hwy 65	I-35E North	I-35E South	I-394	Hwy 169	Hwy 212
# of Stations	9	7	7	5	9	7	11	4
Capital Cost	Medium	High	Medium	Low	Medium	Medium	Medium	Low
Operating Cost	Medium	Medium	Low	Low	High	Medium	High	Low
Station-to-Station Ridership	High	Medium	Low	Low	Medium	High	High	Low

Modeling Sensitivity Tests

- Frequency changes, two different tests
 - 30 minutes in off-peak to save costs
 - 10 minutes in peak
- Hwy 65 interlined with I-94 to downtown
- Hwy 169 connection with Green Line at Hopkins Station versus Golden Triangle station

Next Steps

- Develop evaluation factors
 - Mobility
 - Cost-effectiveness
 - Readiness
- Corridor prioritization recommendation for further analysis in future studies
- Incorporate results of other corridor studies
- Draft final report – Early 2014

Questions?

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