**Transportation Committee**

Meeting date:  February 11, 2013,

For the Council Meeting of February 27, 2013

| ADVISORY INFORMATION | |
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| **Date:** | January 29, 2013 |
| **Subject:** | Authorization to Execute Sole Source Contract for HASTUS Upgrade |
| **District(s), Member(s):** | All |
| **Policy/Legal Reference:** | Council Policy 3-3 Expenditures – Procurement of Goods and Services Over $250,000 |
| **Staff Prepared/Presented:** | Brian Lamb, General Manager, 612-349-7510 <br> John Levin, Director, Service Development, 612-349-7789 <br> Julie Johanson, Deputy Chief Operations-Bus, 612-349-7514 <br> Christy Bailly, Director, Bus Transportation, 612-349-7309 <br> Dave Hinrichs, Chief Information Office, 651-602-1443 |
| **Division/Department:** | Metro Transit |

## Proposed Action

That the Metropolitan Council authorizes the Regional Administrator to execute a sole source contract with GIRO, Inc. in an amount of $1,010,419 to upgrade the HASTUS software system to Version 2013 .

## Background

In 2004, Metro Transit acquired the HASTUS software system from GIRO, Inc. through a competitive procurement.  HASTUS is used in Metro Transit Service Development to write bus and rail schedules and in Bus and Rail Operations to manage operator work selection, daily operator and vehicle assignments, and the payroll data interface.  Implementation of HASTUS led to significant efficiency and process improvements in scheduling and garage operations.  Metro Transit saves $2 to 3 million each year from the schedule efficiencies generated by HASTUS.

In 2007, the HASTUS software was upgraded to version 2007, but due to the complexity of the upgrade process, the system has not been upgraded since that time.  The current version of HASTUS, version 2013, includes many improvements to the quality and usability of the software.  In particular, version 2013 will provide improved functionality for rail scheduling and operations that are important for the efficient operation of the expanded light rail system in the region with the opening of the Green Line in 2014.   A new version is also required to remain compatible with current database system software.

The cost of the upgrade will be $1,010,419.  This includes license fees, software customization, and implementation services.

## Rationale

The HASTUS upgrade can only be provided by the developer GIRO, Inc. and will be procured on a sole source basis.  Council approval is required for all sole source contracts over $250,000.

## Funding

Funding for this software upgrade is available in Project 64511 and is included in the authorized Metro Transit capital budget.

## Known Support / Opposition

There is no known opposition to this project