

**Transportation Committee**

Meeting date: February 25, 2013

For the Council Meeting of March 6, 2013

**ADVISORY INFORMATION**

**Date:** February 19, 2013

**Subject:** Central Corridor Light Rail Transit (Green Line):  
Authorization for Additional Change Order Authority for the  
Three Major Construction Contracts

**District(s), Member(s):** All

**Policy/Legal Reference:** Procurement of Construction Services

**Staff Prepared/Presented:** Brian Lamb, General Manager, 612-349-7510  
Mark Fuhrmann, Deputy Gen Mgr, 651-602-1942  
Rich Rovang, CCLRT Project Director, 651-602-1941  
MarySue Abel, CCLRT Manager, Project Controls,  
651-602-1919

**Division/Department:** Metro Transit / Central Corridor Project Office

**Proposed Action**

That the Metropolitan Council authorize additional change order authority for the Central Corridor (Green Line) LRT Civil East, Civil West and Operations and Maintenance Facility (OMF) Contracts as follows:

**Civil East** – an additional 0.65% (\$1,333,223) above the currently authorized construction contract change order authority of \$17,606,673 to a revised change order authority of \$18,939,896;

**Civil West** – an additional 0.5% (\$569,020) above the currently authorized construction contract change order authority of \$8,535,300 to a revised change order authority of \$9,104,320;

**Operations and Maintenance Facility (OMF)** – an additional 2.5% (\$1,078,485) above the currently authorized construction contract change order authority of \$5,392,423 to a revised change order authority of \$6,470,908.

**Background**

Policy provides for 5% change order authority on construction contracts without further authorization by the Council. The Council has previously authorized additional change order authority for each of these contracts. Staff is requesting that the Council authorize additional contract change order authority for identified change order exposures to complete these contracts as follows:

Civil East:

Original Contract Value	\$205,111,234	
Currently Authorized Change Order Authority	\$ 17,606,673	8.58%
Additional Change Order Authority (2013-65)	\$1,333,223	0.65%
<b>Amended Change Order Authority</b>	<b>\$18,939,896</b>	<b>9.23%</b>

Civil West:

Original Contract Value	\$113,804,000	
Currently Authorized Change Order Authority	\$8,535,300	7.5%
Additional Change Order Authority (2013-65)	\$569,020	0.5%
<b>Amended Change Order Authority</b>	<b>\$9,104,320</b>	<b>8%</b>

OMF:

Original Contract Value	\$43,139,389	
Currently Authorized Change Order Authority*	\$5,392,423	12.5%
Additional Change Order Authority (2013-65)	\$1,078,485	2.5%
<b>Amended Change Order Authority</b>	<b>\$6,470,908</b>	<b>15%</b>

The 15% Disadvantaged Business Enterprise (DBE) goal applies to the additional change order authority.

### **Rationale**

The currently authorized change order contingencies for the Civil East, Civil West and OMF contracts are depleted. Additional change order authority is required to successfully complete these construction contracts and begin revenue service in 2014.

### **Funding**

The CCLRT Project has available funds from the CCLRT Project Contingency for this additional change order authority.

### **Known Support / Opposition**

No known opposition.