



MAP-21 Overview and Impacts February 25, 2013

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Your Destination...Our Priority



Moving Ahead for Progress in the 21st Century (MAP-21) – Surface Transportation Reauthorization Bill



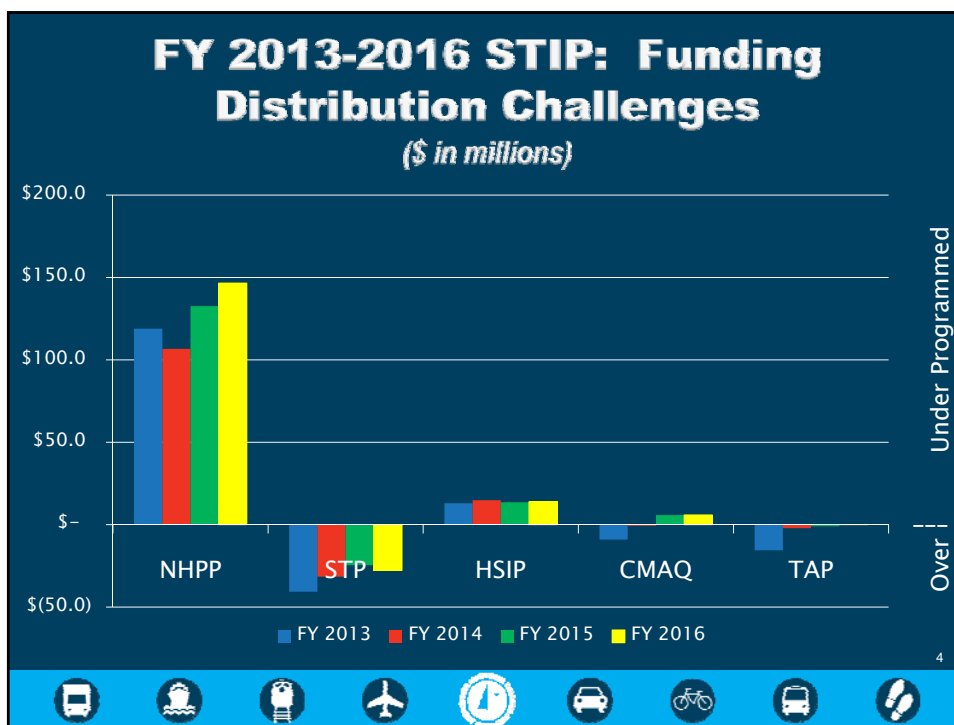
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Highway Formula Funds SAFETEA-LU to MAP-21 *(\$ in millions)*

SAFETEA-LU Programs	MAP-21 Programs	FY 2012	FY 2013
Interstate Maintenance, NHS Bridges, National Highway System	National Highway Performance Program (NHPP)	\$308	\$365
STP (less Enhancements), Off-System Bridges, Coordinated Border	Surface Transportation Program (STP)	\$180	\$168
HSIP, Rail	Highway Safety Improvement Program (HSIP)	\$35	\$40
CMAQ	Congestion Mitigation and Air Quality (CMAQ)	\$32	\$31
Metropolitan Planning	Metropolitan Planning	\$4	\$4
Safe Routes to Schools, Recreational Trails, Enhancements, Other TAP	Transportation Alternatives (TAP)	\$24	\$17
Equity Bonus	N/A	\$42	\$0
Total Apportionment		\$625	\$625

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Metro Area Projects Programmed in the FY 2013–2016 STIP

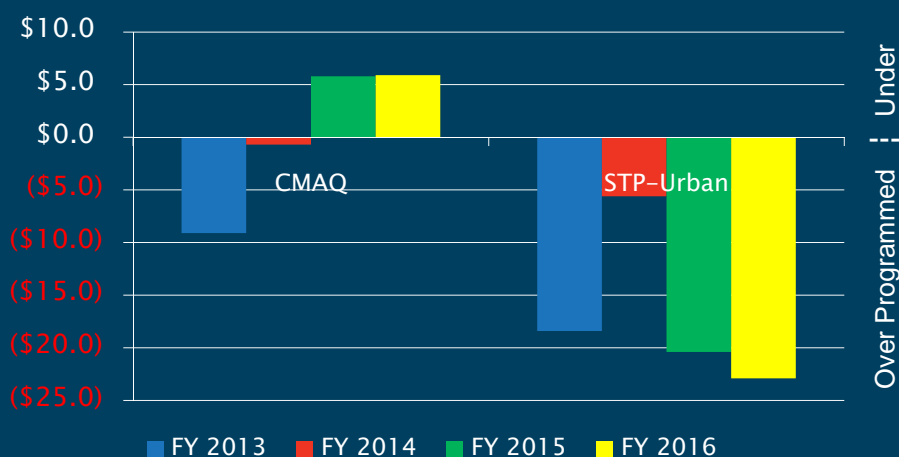
	CMAQ Eligible	STP-Urban Eligible*	TAP Eligible
FY 2013	\$39.8 M	\$59.8 M	\$22.5 M
FY 2014	\$31.4 M	\$47.9 M	\$10.2 M
FY 2015	\$24.9 M	\$62.7 M	\$8.2 M
FY 2016	\$24.8 M	\$65.2 M	\$9.0 M

* STP-Urban setaside of \$46.6M in FY 2015 & \$40.1M in FY 2016 in the STIP for TAB solicitation.

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FY 2013-2016 STIP: Metro Area Funding



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FY 2014-2016 Program Goals

- Invest to meet MAP-21 performance goals
- Additional funding for Transportation Alternatives
- Maintain projects in current STIP



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FY 2017 Revised Method for Funds Distribution

- Central Division Statewide Performance Program (\$408M)
 - Interstate pavements and National Highway System bridges
 - National Highway System performance
- MnDOT District Flexible Program for managing highest priorities (\$311M)
- Regional Stakeholders funding directed by Area Transportation Partnerships (\$134M)

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Metro Area: FY 2012 vs. FY 2017

Available Funding for TAB Projects* (<i>\$ in millions</i>)			
	FY 2012	FY 2017	Difference
STP-Urban	\$42.8	\$40.8	(\$2.0)
TAP/Enhancements	\$7.9	\$7.1	(\$0.8)
CMAQ	\$24.9	\$27.1	\$2.2
Bridge	\$5.0	\$0	(\$5.0)
Total	\$80.6	\$75.0	(\$5.6)

* An additional \$8.3 million in HSIP funds will also be available for local HSIP projects in FY 2017.

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Metro Area: FY 2017

- ▶ \$95.7 million in District Risk Management Program funding
- ▶ \$56.0 million for Metro reliability projects
- ▶ Additional funding through the Statewide Performance Program based on pavement and bridge conditions as well as other factors.

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Impacts of MAP-21 on Project Funding

- Transition Years in FY 2014-2016
 - Projects should be delivered in the year they are programmed. Projects are not guaranteed; specific funding levels provided
 - \$10 million in Metro projects will need to be delayed over the three year period
- New allocation formula beginning in FY 2017
 - Minnesota GO
 - Minnesota State Highway Investment Plan (MnSHIP)
- Increased emphasis on aligning spending with specific performance measures
- Increased emphasis on centralized decision making

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