

## Transportation Committee

Meeting date: January 14, 2013

For the Council Meeting of January 23, 2013

### ADVISORY INFORMATION

Date: January 8, 2013

Subject: 2013-2016 TIP Amendment for the 2015-2016 Highway Safety Improvement Program (HSIP)

District(s), Member(s): All

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)  
Mark Filipi, Manager, MTS Technical Services (651-602-1725)

Kevin Roggenbuck, TAB Coordinator (651-602-1728)  
Heidi Schallberg, Senior Planner (651-602-1721)

Division/Department: Metropolitan Transportation Services

### Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to add 16 projects as the 2015-2016 allocation of Highway Safety Improvement Program (HSIP) funding; delete 999880M-SHL-15, which was a placeholder for HSIP funding for 2015; and modify the budget for 999880M-SHL-16, which serves as a placeholder for the remainder of HSIP funding in 2016.

### Background

HSIP is a core federal program defined in MAP-21. HSIP is designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. MnDOT shares these federal funds with local governments to improve and protect the transportation system beyond the state's trunk highway system. MnDOT conducts the HSIP solicitation. With guidance and recommendation from its technical committees, the TAB's role is to approve the solicitation criteria and select projects to be awarded HSIP funds. On August 15, 2012, the TAB approved the attached allocation of HSIP funding. After more information became available about funding levels in MAP-21, these projects can now be amended into the TIP.

### Rationale

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. These projects are exempt from air quality analysis, are consistent with the Transportation Policy Plan, and do not affect fiscal constraint.

### Funding

Reference the attached project listing. The 16 projects have a total combined cost of \$11,560,100 using \$10,403,090 of HSIP funding.

### Known Support / Opposition

No known opposition

## HSIP Projects in TIP Amendment

TIP Amendment		HSIP Funding						
Action	State Project #	Project Description	Location	Agency	Amount	Match	Total Project Cost	Year
Add new project	027-716-010	Intersection lighting	CSAH 116/CR 116 at CSAH 150	Hennepin County	\$22,500	\$2,500	\$25,000	2015
Add new project	0206-65	Reconstruct center raised median to gain positive offset for NB and SB left turn lanes	TH 47 at 142nd Avenue	MnDOT	\$225,000	\$25,000	\$250,000	2015
Add new project	141-211-014	Construct overhead signal indications at 9 intersections	4th Avenue South between 3rd Street S and 11th Street S	City of Minneapolis	\$643,000	\$72,000	\$715,000	2015
Add new project	027-619-022	Intersection lighting	CSAH 19 at CSAH 30	Hennepin County	\$22,500	\$2,500	\$25,000	2015
Add new project	141-030-025	Install special colored marking and signing treatments for bicycle conflict zones	17 intersections in Mpls	City of Minneapolis	\$153,000	\$17,000	\$170,000	2015
Add new project	107-444-007	Removal of approx 380 feet of median	Lindau Lane / IKEA Way	City of Bloomington	\$1,008,000	\$112,000	\$1,120,000	2015
Add new project	019-632-034	Signal rebuild, construct left turn lanes, construct right turn lane	CSAH 32 (Cliff Road) at Johnny Cake Ridge Road	Dakota County	\$562,500	\$62,500	\$625,000	2015
Add new project	070-646-005	Construct roundabout	CSAH 46 at County Road 29	Scott County	\$1,350,000	\$150,000	\$1,500,000	2015
Add new project	019-632-033	Signal rebuild, construct left turn lanes, construct right turn lane	CSAH 32 (Cliff Road) at Nicols Road	Dakota County	\$396,000	\$44,000	\$440,000	2015
Add new project	070-602-020	Construct roundabout	CSAH 2 at CSAH 46	Scott County	\$1,215,000	\$135,000	\$1,350,000	2015
Add new project	189-102-011	Convert signalized intersection to a roundabout	Weaver Lake Road at Dunkirk lane	City of Maple Grove	\$931,590	\$103,510	\$1,035,100	2015
Add new project	1002-100	Construct 4 acceleration lanes on TH 5	TH 5 at TH 101 (both west and east jcts)	MnDOT	\$1,350,000	\$150,000	\$1,500,000	2015
Add new project	002-618-030	Construct roundabout	CSAH 18 (Broadway Ave) at CR 62 (Kettle River Blvd)	Anoka County	\$450,000	\$50,000	\$500,000	2015
Add new project	141-030-024	Install pedestrian countdown signals at 38 signals in Mpls.	38 signalized intersections	City of Minneapolis	\$274,000	\$31,000	\$305,000	2016
Add new project	141-030-023	Construct overhead signal indications at 16 intersections	35th and 36th Streets between Park Ave and Blaisdale Ave	City of Minneapolis	\$1,080,000	\$120,000	\$1,200,000	2016
Add new project	019-608-001	Construct roundabout	CSAH 8 (Wentworth Ave) at CSAH 73 (Oakdale Ave)	Dakota County	\$720,000	\$80,000	\$800,000	2016
Delete project (replaced by above-listed projects)	999880M-SHL-15	Metro ATP HSIP Setaside FY 2015	Various	MnDOT	\$8,500,000	\$944,444	\$9,444,444	2015
Change: Budget modification	999880M-SHL-16	Metro ATP HSIP Setaside FY 2016	Various	MnDOT	\$6,596,910	\$732,990	\$7,329,900	2016