

**Transportation Committee**

Meeting date: January 14, 2013

For the Council Meeting of January 23, 2013

**ADVISORY INFORMATION**

	<b>Date:</b> January 8, 2013
	<b>Subject:</b> 2013-2016 TIP Amendment for Anoka County's TH 65 Transit Service projects
<b>District(s), Member(s):</b>	9 – Reynoso; 10 - Doan
<b>Policy/Legal Reference:</b>	TAB Action
<b>Staff Prepared/Presented:</b>	Arlene McCarthy, Director (651-602-1754) Mark Filipi, Manager, MTS Technical Services (651-602-1725) Kevin Roggenbuck, TAB Coordinator (651-602-1728) Heidi Schallberg, Senior Planner (651-602-1721)
<b>Division/Department:</b>	Metropolitan Transportation Services

**Proposed Action**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to revise the scope and costs for SP#TRS-TCMT-13F, SP#TRSTCMT-13G, SP#002-596-016 and SP#002-596-018 (the four components of the Anoka County TH 65 Transit Service project).

**Background**

Anoka County requested a scope change for its Congestion Mitigation Air Quality (CMAQ)-funded transit service project. The TAB approved the changes to the project, which include increasing the number of buses purchased from six to seven and extending the transit service route to East Bethel and Ham Lake. Funds used from decreased land acquisition costs will be used for these changes.

**Rationale**

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. These projects are exempt from air quality analysis, are consistent with the Transportation Policy Plan, and do not affect fiscal constraint.

**Funding**

Project No.	Project	Total Funding	Federal CMAQ \$	Local \$
TRS-TCMT-13F	Purchase of 7 buses for commuter service between East Bethel & Minneapolis	3,850,000	3,080,000	770,000
TRS-TCMT-13G	Commuter service between East Bethel and Minneapolis	2,349,235	1,724,362	624,873

002-596-016	Purchase of 8 acres of property for 400-space park and ride lot, SW quadrant of TH 65 & CSAH 14	953,000	762,400	190,600
002-596-018	Construct park and ride lot, SW quadrant of TH 65 & CSAH 14	1,330,000	1,064,000	266,000

Anoka County the funding the local share.

**Known Support / Opposition**

No known opposition