

**Transportation Committee**

**Meeting date: January 14, 2013**

**For the Council Meeting of N/A**

**ADVISORY INFORMATION**

**Date:** January 7, 2013

**Subject:** Draft Transportation Committee 2013 Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Arlene McCarthy, Director MTS (651-602-1754)  
Brian Lamb, General Manager, Metro Transit (612-349-7510)

**Division/Department:** Metropolitan Transportation Services and Metro Transit

**Proposed Action**

That the Transportation Committee review the draft 2013 Work Plan and provide comment to inform preparation of the final work plan to be adopted on January 28, 2013.

**Background**

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the Draft Transportation Committee 2013 work plan (attached).

The draft work plan includes special projects anticipated to occur in 2013 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

**Rationale**

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be amended.

**Funding**

N/A

**Known Support / Opposition**

No known opposition.

## **A. SPECIAL INITIATIVES / PROJECTS / POLICY TOPICS**

### **Transit System Operations**

- *Recommended Fare Policy Changes*<sup>1</sup> (Metro Transit and MTS)
- METRO Red Line (Cedar Ave Station-to-Station) Start-Up (MTS & Metro Transit)
- 2012 Transit Regional Route Performance Analysis (MTS)
- Hwy 610 & Noble P & R w/Construction Contract (Metro Transit)
- Update on I-35E Cayuga Construction & Related Detours (Metro Transit)
- Mall of America Master Plan (Metro Transit)
- Customer Satisfaction Survey Results (Metro Transit)
- Title VI Policies (Metro Transit)
- Advance Hybrid Bus Fleet Fuel Economy (Metro Transit)
- Twins Promotions (Metro Transit)
- Vikings Stadium Transit Plans (Metro Transit)
- Park-and-Ride Update (Metro Transit)
  - Park & Ride Annual Survey Report (Metro Transit)
- Commuter Challenge Results (Metro Transit)
- Sustainability Plan Update (Metro Transit)
- State Fair Promotions (Metro Transit)
- Disposition of Snelling Avenue Site (Metro Transit)
- Greenride/Rideshare to Work Month (Metro Transit)
- Good Neighbor Community Outreach Program (Metro Transit)
- Central Corridor (Green Line) Light Rail Transit Progress and Operations Update (Metro Transit)
- Central Corridor (Green Line) Light Rail Transit: Tour Green Line Operations & Maintenance Building (Metro Transit)
- Heywood Campus Master Plan (Metro Transit)
- Remodeled Rail Control Center Tour (Metro Transit)
- Emergency Preparation and System Security (Metro Transit)
- West Suburban Service Changes (Metro Transit)
- Renew Minnetonka Transit Cooperation Agreement (Metro Transit)
- Northstar Commuter Rail Demonstration Fare (Metro Transit)

### **Transportation Planning/MPO**

#### **Multimodal**

- Urbanized Area (UZA) Boundary\* (MTS)
- 2040 Transportation Policy Plan Development\* (MTS)
- Travel Behavior Inventory (TBI) Model Update and Data Analysis (MTS)
- Performance-Based Planning Study (MTS)
- CMAQ Plan Initiation (MTS)

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\* Legislative or other legal requirement

<sup>1</sup> Top Policy Priority Item

# **DRAFT 2013 Transportation Committee Work Plan**

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## **Highways**

- MAP-21 Highway Funding, Distribution and Uses (MTS)
- RALF Program Reassessment (MTS)
- Corridor Studies (MTS)
  - I-35W North, TH10, I-94/TH280 Interchange, TH13 (Savage), TH77/Cedar Avenue
- MnDOT State Highway Investment Plan (MTS)

## **Transitways/Transit**

- TPP Amendment and LPA Adoption for Bottineau Transitway (MTS)
- Highway Transitway Corridor Study (MTS)
  - I-94 West, I-35E North, I-35E South, I-394, TH169, TH65, TH36 and TH212
- Transitway Corridors Alternatives Analysis and/or Environmental Analysis
  - Gateway (MTS)
  - Red Rock (MTS)
  - Robert Street (MTS)
  - Rush Line (MTS)
  - Midtown Corridor (Metro Transit)
  - I-35W South BRT including I-35W/Lake Street Access (Metro Transit)
- TPP Amendment and LPA Adoption for Gateway Transitway (MTS)
- Public Transit Human Services Coordination Plan Update Adoption\* (MTS)
- Minneapolis Interchange (Metro Transit)
- Corridors of Opportunity Program of Projects (MTS)
- Midtown Alternatives Analysis: Concepts Advancing (Metro Transit)
- BRT/Small Starts Project Office Overview (Metro Transit)
- Cedar BRT Update (Metro Transit)
- Southwest Corridor Light Rail Transit Update (Metro Transit)
- Central Corridor (Green Line) Light Rail Transit Update (Metro Transit)

## **Aviation**

- Regional Airports Comprehensive Plan Updates (MTS)
  - Crystal, Airlake, Lake Elmo and South St. Paul

## **Bike and Pedestrian**

- Bike System Master Plan Study (MTS)

## **Freight**

- Metro Freight Study (MTS)
- MnDOT Ports and Waterways Study (MTS)

## **Other**

- 2012 Transit System Performance Evaluation\* (MTS)
- Bus Maintenance Mechanic Training Programs (Metro Transit)

## **Funding/Budget**

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\* Legislative or other legal requirement

<sup>1</sup> Top Policy Priority Item

## **DRAFT 2013 Transportation Committee Work Plan**

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- *Regional Solicitation Programming Review with TAB<sup>1</sup>* (MTS)
- Potential 2013 Regional Solicitation (MTS)
- New Freedoms/Jobs Access Reverse Commute (JARC) Solicitation (MTS)
- MAP-21 federal transportation bill guidance updates (MTS and Metro Transit)
- Transit Capital Revenue Allocation Review (Finance, MTS and Metro Transit)
- Metro Mobility Growth and Sustainability Strategies (MTS)
- Fleet Replacement Mileage Factor Evaluation (MTS and Metro Transit)

### **Transportation-Land Use/Economic Development**

- Council TOD Strategic Plan (MTS, Metro Transit and Community Development)
- Corridors of Opportunity Reports (MTS and Community Development)

### **Research/Innovation**

- Transitway Improvement Research Program (TIRP) (MTS and Metro Transit)

### **Outreach**

- Transportation Accessibility Advisory Committee (MTS)
- Center for Transportation Studies (Metro Transit and MTS)

## **B. PERIODIC / QUARTERLY UPDATES**

- 2014 Rail~volution Planning (MTS and Metro Transit)
- Quarterly Ridership Reports (Metro Transit and MTS)
- Metro Mobility and Transit Link Technology Project (MTS)
- Cedar Avenue Transitway and Red Line Updates (MTS and Metro Transit)
- Arterial BRT System (Metro Transit)
  - Arterial BRT System re Name Update (Metro Transit)
  - Arterial BRT System Update re Snelling Avenue (Metro Transit)
  - Arterial BRT Quarterly Update re System Station Design (Metro Transit)
- I-35W Update (Metro Transit)
  - I-35W Update re Lake Street Access
  - I-35W Update re Draft Project Plan
  - I-35W Update re I-494 Update
- Transit Police Update (Metro Transit)
- Interchange Project Update (Metro Transit)
  - Interchange Project Update with Transit Police Public Facility (Metro Transit)
- School Programs and Ridership (Metro Transit)

## **C. ROUTINE / OVERSIGHT FUNCTIONS** (Staff initiated)

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\* Legislative or other legal requirement

<sup>1</sup> *Top Policy Priority Item*

# **DRAFT 2013 Transportation Committee Work Plan**

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## **Transit System Operations** (on-going)

- Fleet procurements
- Energy Update and Employee Awareness Program (Metro Transit)

## **Transportation Budget**

- Operating Budget Approval
  - Strategic Discussion: March 2013
  - Preliminary Budget Review: August 2013
  - Operating Budget Approval: December 2013
- Quarterly Operating Amendments: April, June, August, October 2013
- Capital Budget
  - CIP Review: August 2013
  - CIP Approval: December 2013
- Quarterly Capital Amendments: April, June, August, October 2013
- CTIB operating and capital grant applications, consistency finding and execution
- RALF Annual Plan (MTS)
- MVST performance monitoring (MTS)

## **Legislative Program**

- Update on Governor's Budget and Bonding recommendations (MTS and Metro Transit)
- Legislative Updates/Discussion of relevant bills (MTS and Metro Transit)
- Legislative Wrap-Up/Results (MTS, Metro Transit and Government Relations)

## **Transportation Planning / MPO Activity**

- 2014-2017 Transportation Improvement Program (TIP) Concurrence\* (MTS)
- TIP Amendments Concurrence\* (MTS)
- Urban Planning Work Program (UPWP) Approval\* (MTS)
- MAC 2014-Capital Improvement Program Approval\* (MTS)
- MPCA State Improvement Plan (SIP) Air Quality Conformity Handbook Memorandum of Agreement\* (MTS)

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\* Legislative or other legal requirement

<sup>1</sup> Top Policy Priority Item